



## Legislation Text

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**File #:** 2004-0429, **Version:** 1

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Clerk 09/02/2004

AN ORDINANCE making a supplemental appropriation of \$4,478,000 to various current expense and non-current expense agencies, in addition to funding the risk abatement IV OMB/IT class comp fund to implement the information technology class/comp agreement; amending the 2004 Budget Ordinance, Ordinance 14797, Sections 33, 38, 56, 57, 71, 74, 101 and 114, as amended, and adding a new section to Ordinance 14797.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From various funds there is hereby approved and adopted \$4,478,000 to various current expense and non-current expense agencies, in addition to funding the Risk Abatement IV/OMB IT/Class comp fund to implement the Information Technology Class/Comp agreement.

SECTION 2. Ordinance 14797, Section 33, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Salary and Wage Contingency	(\$310,000)
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SECTION 3. Ordinance 14797, Section 38, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund there is hereby appropriated to:

General Government CX Transfers \$310,000

SECTION 4. Ordinance 14797, Section 56, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY/CJ - From the criminal justice fund there is hereby disappropriated from:

Salary and Wage Contingency/CJ (\$12,500)

SECTION 5. Ordinance 14797, Section 57, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSFER TO OTHER FUNDS/CJ - From the criminal justice fund there is hereby appropriated to:

Transfer to Other Funds/CJ \$12,500

SECTION 6. Ordinance 14797, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

MHCADS - MENTAL HEALTH - From the mental health fund there is hereby appropriated to:

MHCADS - Mental Health \$70,500

SECTION 7. Ordinance 14797, Section 74, as amended, is hereby amended by adding thereto and inserting therein the following:

WATER AND LAND RESOURCES - From the water and land resources fund there is hereby appropriated to:

Water and Land Resources \$132,000

SECTION 8. Ordinance 14797, Section 101, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit \$589,500

SECTION 9. Ordinance 14797, Section 114, as amended, is hereby amended by adding thereto and

inserting therein the following:

ITS - TECHNOLOGY SERVICES - From the information and technology telecommunication - data processing fund there is hereby appropriated to:

ITS - Technology Services	\$521,000
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NEW SECTION. SECTION 10. There is hereby added to Ordinance 14797, as amended, a new section to read as follows:

OMB/IT CLASS COMP - From the risk abatement IV fund there is hereby

appropriated to:

OMB/IT Class Comp	\$3,165,000
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