



Legislation Text

File #: 2022-0312, Version: 1

Clerk 07/26/2022

AN ORDINANCE making a net supplemental appropriation of \$26,856,000 to various general fund agencies, a net supplemental appropriation of \$32,642,000 to various non-general fund agencies; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 7, 8, 9, 10, 11, 12, 15, 17, 18, 19, 20, 23, 24, 25, 26, 28, 29, 30, 31, 32, 33, 34, 36, 40, 48, 49, 50, 51, 55, 57, 58, 59, 60, 61, 63, 64, 65, 66, 67, 68, 69, 70, 76, 77, 78, 79, 81, 82, 83, 84, 85, 86, 87, 89, 90, 92, 94, 95, 96, 98, 99, 100, 102, 103, 105, 106, 107, 114, 115, 117, 118, 119, 120 and 122, as amended, and Ordinance 19364, Section 100, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby appropriated to:

| | |
|------------------------|-----------|
| Council administration | \$604,000 |
|------------------------|-----------|

SECTION 2. Ordinance 19210, Section 7, as amended, is hereby amended as follows:

HEARING EXAMINER - From the general fund there is hereby appropriated to:

| | |
|------------------|----------|
| Hearing examiner | \$26,000 |
|------------------|----------|

SECTION 3. Ordinance 19210, Section 8, as amended, is hereby amended as follows:

COUNTY AUDITOR - From the general fund there is hereby appropriated to:

| | |
|----------------|-----------|
| County auditor | \$117,000 |
|----------------|-----------|

SECTION 4. Ordinance 19210, Section 9, as amended, is hereby amended as follows:

OMBUDS/TAX ADVISOR - From the general fund there is hereby appropriated to:

Ombuds/tax advisor \$67,000

SECTION 5. Ordinance 19210, Section 10, as amended, is hereby amended as follows:

KING COUNTY CIVIC TELEVISION - From the general fund there is hereby appropriated to:

King County civic television \$38,000

SECTION 6. Ordinance 19210, Section 11, as amended, is hereby amended as follows:

BOARD OF APPEALS - From the general fund there is hereby appropriated to:

Board of appeals \$33,000

SECTION 7. Ordinance 19210, Section 12, as amended, is hereby amended as follows:

OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund there is hereby

appropriated to:

Office of law enforcement oversight \$40,000

SECTION 8. Ordinance 19210, Section 15, as amended, is hereby amended as follows:

OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general fund there is hereby

appropriated to:

Office of economic and financial analysis \$21,000

SECTION 9. Ordinance 19210, Section 17, as amended, is hereby amended as follows:

OFFICE OF THE EXECUTIVE - From the general fund there is hereby appropriated to:

Office of the executive \$262,000

SECTION 10. Ordinance 19210, Section 18, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby

appropriated to:

Office of performance, strategy and budget \$562,000

SECTION 11. Ordinance 19210, Section 19, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated

to:

Office of equity and social justice \$107,000

SECTION 12. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$2,282,000

SECTION 13. Ordinance 19210, Section 23, as amended, is hereby amended as follows:

OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is hereby appropriated to:

Office of emergency management \$97,000

SECTION 14. Ordinance 19210, Section 24, as amended, is hereby amended as follows:

EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is hereby appropriated

to:

Executive services - administration \$124,000

SECTION 15. Ordinance 19210, Section 25, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby appropriated to:

Human resources management \$964,000

SECTION 16. Ordinance 19210, Section 26, as amended, is hereby amended as follows:

OFFICE OF LABOR RELATIONS - From the general fund there is hereby appropriated to:

Office of labor relations \$66,000

SECTION 17. Ordinance 19210, Section 28, as amended, is hereby amended as follows:

REAL ESTATE SERVICES - From the general fund there is hereby appropriated to:

Real estate services \$143,000

SECTION 18. Ordinance 19210, Section 29, as amended, is hereby amended as follows:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services \$532,000

SECTION 19. Ordinance 19210, Section 30, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney \$5,456,000

SECTION 20. Ordinance 19210, Section 31, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$1,918,000

SECTION 21. Ordinance 19210, Section 32, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court \$516,000

SECTION 22. Ordinance 19210, Section 33, as amended, is hereby amended as follows:

ELECTIONS - From the general fund there is hereby appropriated to:

Elections \$932,000

SECTION 23. Ordinance 19210, Section 34, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration \$1,476,000

SECTION 24. Ordinance 19210, Section 36, as amended, is hereby amended as follows:

BOUNDARY REVIEW BOARD - From the general fund there is hereby appropriated to:

Boundary review board \$21,000

SECTION 25. Ordinance 19210, Section 40, as amended, is hereby amended as follows:

ASSESSMENTS - From the general fund there is hereby appropriated to:

Assessments \$1,661,000

SECTION 26. Ordinance 19210, Section 48, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$562,000

SECTION 27. Ordinance 19210, Section 49, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Medical examiner \$362,000

SECTION 28. Ordinance 19210, Section 50, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention \$4,648,000

SECTION 29. Ordinance 19210, Section 51, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense \$3,219,000

SECTION 30. Ordinance 19210, Section 55, as amended, is hereby amended as follows:

ROADS - From the roads operating fund there is hereby appropriated to:

Roads \$3,127,000

SECTION 31. Ordinance 19210, Section 57, as amended, is hereby amended as follows:

SOLID WASTE POSTCLOSURE LANDFILL MAINTENANCE - From the solid waste postclosure landfill maintenance fund there is hereby appropriated to:

Solid waste postclosure landfill maintenance \$4,000

SECTION 32. Ordinance 19210, Section 58, as amended, is hereby amended as follows:

VETERANS SERVICES - From the veterans services levy fund there is hereby appropriated to:

Veterans services \$6,000

SECTION 33. Ordinance 19210, Section 59, as amended, is hereby amended as follows:

DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund there is hereby appropriated to:

Developmental disabilities \$271,000

SECTION 34. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby appropriated to:

Community and human services administration \$618,000

SECTION 35. Ordinance 19210, Section 61, as amended, is hereby amended as follows:

RECORDER'S OPERATION AND MAINTENANCE - From the recorder's operation and maintenance fund there is hereby appropriated to:

Recorder's operation and maintenance \$47,000

SECTION 36. Ordinance 19210, Section 63, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health \$1,313,000

SECTION 37. Ordinance 19210, Section 64, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Judicial administration mental illness and drug dependency \$58,000

SECTION 38. Ordinance 19210, Section 65, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Prosecuting attorney mental illness and drug dependency \$70,000

SECTION 39. Ordinance 19210, Section 66, as amended, is hereby amended as follows:

SUPERIOR COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Superior court mental illness and drug dependency \$133,000

SECTION 40. Ordinance 19210, Section 67, as amended, is hereby amended as follows:

PUBLIC DEFENDER MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Public defender mental illness and drug dependency \$67,000

SECTION 41. Ordinance 19210, Section 68, as amended, is hereby amended as follows:

DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

District court mental illness and drug dependency \$16,000

SECTION 42. Ordinance 19210, Section 69, as amended, is hereby amended as follows:

MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental illness and drug dependency fund there is hereby appropriated to:

Mental illness and drug dependency fund \$121,000

SECTION 43. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy \$244,000

SECTION 44. Ordinance 19210, Section 76, as amended, is hereby amended as follows:

EMERGENCY MEDICAL SERVICES - From the emergency medical services fund there is hereby appropriated to:

Emergency medical services \$73,000

SECTION 45. Ordinance 19210, Section 77, as amended, is hereby amended as follows:

WATER AND LAND RESOURCES SHARED SERVICES - From the water and land resources shared services fund there is hereby appropriated to:

Water and land resources shared services \$1,215,000

SECTION 46. Ordinance 19210, Section 78, as amended, is hereby amended as follows:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management fund there is hereby appropriated to:

Surface water management local drainage services \$940,000

SECTION 47. Ordinance 19210, Section 79, as amended, is hereby amended as follows:

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the automated fingerprint identification system fund there is hereby appropriated to:

Automated fingerprint identification system \$620,000

SECTION 48. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby appropriated to:

Youth sports facilities grants \$23,000

SECTION 49. Ordinance 19210, Section 82, as amended, is hereby amended as follows:

NOXIOUS WEED CONTROL PROGRAM - From the noxious weed control fund there is hereby appropriated to:

Noxious weed control program \$150,000

SECTION 50. Ordinance 19210, Section 83, as amended, is hereby amended as follows:

HEALTH THROUGH HOUSING - From the health through housing fund there is hereby appropriated to:

Health through housing \$43,000

SECTION 51. Ordinance 19210, Section 84, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the permitting division fund there is hereby appropriated to:

Planning and permitting \$554,000

SECTION 52. Ordinance 19210, Section 85, as amended, is hereby amended as follows:

PERMITTING DIVISION ABATEMENT - From the code compliance and abatement fund there is hereby appropriated to:

Permitting division abatement \$7,000

SECTION 53. Ordinance 19210, Section 86, as amended, is hereby amended as follows:

GENERAL PUBLIC SERVICES - From the permitting division fund general public services sub fund there is hereby appropriated to:

General public services \$52,000

SECTION 54. Ordinance 19210, Section 87, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration \$145,000

SECTION 55. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$144,000

SECTION 56. Ordinance 19210, Section 90, as amended, is hereby amended as follows:

REGIONAL ANIMAL SERVICES OF KING COUNTY - From the regional animal services fund there is hereby appropriated to:

Regional animal services of King County \$311,000

SECTION 57. Ordinance 19210, Section 92, as amended, is hereby amended as follows:

PARKS AND RECREATION - From the parks and recreation fund there is hereby appropriated to:

Parks and recreation \$2,126,000

SECTION 58. Ordinance 19210, Section 94, as amended, is hereby amended as follows:

HISTORIC PRESERVATION PROGRAM - From the historical preservation and historical programs

fund there is hereby appropriated to:

Historic preservation program \$28,000

SECTION 59. Ordinance 19210, Section 95, as amended, is hereby amended as follows:

BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby appropriated to:

Best starts for kids \$96,000

SECTION 60. Ordinance 19210, Section 96, as amended, is hereby amended as follows:

KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account fund there is hereby appropriated to:

King County Puget Sound taxpayer accountability account \$19,000

SECTION 61. Ordinance 19210, Section 98, as amended, is hereby amended as follows:

KING COUNTY FLOOD CONTROL CONTRACT - From the flood control operating contract fund there is hereby appropriated to:

King County flood control contract \$523,000

SECTION 62. Ordinance 19210, Section 99, as amended, is hereby amended as follows:

DEPARTMENT OF NATURAL RESOURCES AND PARKS ADMINISTRATION - From the department of natural resources and parks administration fund there is hereby appropriated to:

Department of natural resources and parks administration \$244,000

SECTION 63. Ordinance 19210, Section 100, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$7,195,000

SECTION 64. Ordinance 19210, Section 102, as amended, is hereby amended as follows:

ENVIRONMENTAL HEALTH - From the environmental health fund there is hereby appropriated to:

Environmental health \$1,346,000

SECTION 65. Ordinance 19210, Section 103, as amended, is hereby amended as follows:

PUBLIC HEALTH ADMINISTRATION - From the public health administration fund there is hereby appropriated to:

Public health administration \$568,000

SECTION 66. Ordinance 19210, Section 105, as amended, is hereby amended as follows:

EMPLOYMENT AND EDUCATION RESOURCES - From the employment and education fund there is hereby appropriated to:

Employment and education resources \$381,000

SECTION 67. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development \$536,000

SECTION 68. Ordinance 19210, Section 107, as amended, is hereby amended as follows:

SOLID WASTE - From the solid waste operating fund there is hereby appropriated to:

Solid waste \$3,562,000

SECTION 69. Ordinance 19210, Section 114, as amended, is hereby amended as follows:

SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve fund there is hereby appropriated to:

Safety and claims management \$167,000

SECTION 70. Ordinance 19210, Section 115, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is hereby appropriated to:

Finance and business operations \$982,000

SECTION 71. Ordinance 19210, Section 117, as amended, is hereby amended as follows:

BUSINESS RESOURCE CENTER - From the business resource center fund there is hereby

appropriated to:

Business resource center \$241,000

SECTION 72. Ordinance 19210, Section 118, as amended, is hereby amended as follows:

EMPLOYEE BENEFITS - From the employee benefits program fund there is hereby appropriated to:

Employee benefits \$146,000

SECTION 73. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is

hereby appropriated to:

Facilities management internal service \$3,352,000

SECTION 74. Ordinance 19210, Section 120, as amended, is hereby amended as follows:

OFFICE OF RISK MANAGEMENT SERVICES - From the risk management fund there is hereby

appropriated to:

Office of risk management services \$178,000

SECTION 75. Ordinance 19210, Section 122, as amended, is hereby amended as follows:

FLEET MANAGEMENT EQUIPMENT - From the fleet service equipment and revolving fund there is

hereby appropriated to:

Fleet management equipment \$572,000

SECTION 76. Ordinance 19364, Section 100, as amended, is hereby amended as follows:

EMPLOYEE DEFERRED COMPENSATION ADMINISTRATION - From the deferred compensation

fund there is hereby appropriated to:

Employee deferred compensation \$8,000