



Legislation Text

File #: 2021-0372, Version: 3

Clerk 11/23/2021

AN ORDINANCE making a net supplemental appropriation of \$33,948,000 to various general fund agencies, a net supplemental appropriation of \$37,082,000 to various non-general fund agencies and a net supplemental appropriation of \$288,992,389 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 6, 7, 8, 9, 10, 10, 11, 12, 15, 17, 18, 18, 19, 20, 20, 23, 25, 26, 29, 30, 31, 32, 34, 38, 42, 43, 44, 45, 47, 48, 49, 50, 51, 55, 55, 56, 59, 60, 60, 63, 64, 65, 66, 67, 68, 69, 70, 70, 74, 78, 79, 81, 81, 83, 87, 89, 89, 92, 93, 94, 95, 99, 100, 102, 105, 106, 106, 107, 107, 108, 110, 111, 112, 113, 113, 114, 115, 117, 118, 119, 120, 121, 129 and 129, as amended, and Attachment A and Attachment A, as amended, and adding new sections to Ordinance 19210.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as follows:

COUNCIL ADMINISTRATION - From the general fund there is hereby appropriated to:

Council administration	\$1,400,000
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SECTION 2. Ordinance 19210, Section 7, as amended, is hereby amended as follows:

HEARING EXAMINER - From the general fund there is hereby appropriated to:

Hearing examiner	\$49,000
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SECTION 3. Ordinance 19210, Section 8, as amended, is hereby amended as follows:

COUNTY AUDITOR - From the general fund there is hereby appropriated to:

County auditor \$198,000

SECTION 4. Ordinance 19210, Section 9, as amended, is hereby amended as follows:

OMBUDS/TAX ADVISOR - From the general fund there is hereby appropriated to:

Ombuds/tax advisor \$62,000

The maximum number of additional FTEs for ombuds/tax advisor shall be: 0.5

SECTION 5. Ordinance 19210, Section 10, as amended, is hereby amended as follows:

KING COUNTY CIVIC TELEVISION - From the general fund there is hereby disappropriated from:

King County civic television (\$80,000)

SECTION 6. The council directs that section 5 of this ordinance takes effect before section 7 of this ordinance.

SECTION 7. Ordinance 19210, Section 10, as amended, is hereby amended as follows:

KING COUNTY CIVIC TELEVISION - From the general fund there is hereby appropriated to:

King County civic television \$196,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, (~~(\$80,000)~~) \$40,000 shall be expended or encumbered solely for live captioning of council meetings.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support council chamber enhancements to support hybrid meetings.

SECTION 8. Ordinance 19210, Section 11, as amended, is hereby amended as follows:

BOARD OF APPEALS - From the general fund there is hereby appropriated to:

Board of appeals \$76,000

The maximum number of additional FTEs for board of appeals shall be: 0.5

SECTION 9. Ordinance 19210, Section 12, as amended, is hereby amended as follows:

OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund there is hereby appropriated to:

Office of law enforcement oversight \$330,000

The maximum number of additional FTEs for office of law enforcement oversight shall be: 2.0

SECTION 10. Ordinance 19210, Section 15, as amended, is hereby amended as follows:

OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general fund there is hereby appropriated to:

Office of economic and financial analysis \$20,000

SECTION 11. Ordinance 19210, Section 17, as amended, is hereby amended as follows:

OFFICE OF THE EXECUTIVE - From the general fund there is hereby appropriated to:

Office of the executive \$700,000

SECTION 12. Ordinance 19210, Section 18, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby disappropriated from:

Office of performance, strategy and budget (\$2,410,000)

SECTION 13. The council directs that section 12 of this ordinance takes effect before section 14 of this ordinance.

SECTION 14. Ordinance 19210, Section 18, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$3,587,000

The maximum number of additional FTEs for office of performance, strategy and budget shall be: 2.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely for the executive to contract with the Evans School of Public Policy and Governance at the University of Washington to conduct an independent retrospective analysis of the impacts of coronavirus disease 2019 as described in Motion 15682. The analysis shall include, but not be limited to, the health, economic and social impacts of coronavirus disease 2019 and the actions taken by King County leaders and public health - Seattle & King County to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus. During contract negotiations, the executive may negotiate access to public health and executive branch leaders in order to prioritize the ongoing pandemic response. The analysis should be conducted by graduate students using publicly available data and resources and commence in January 2021.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to contract with the Pike Place Market Preservation and Development Authority for the Alaskan Way and Western Access Improvements Elevator Replacement Project.

~~((ER3 EXPENDITURE RESTRICTION:~~

~~Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a gun violence prevention grant program for community-based organizations in response to the COVID-19 public health emergency.))~~

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a relief program, administered by the office of performance, strategy and budget, to provide grants to arts, culture, heritage and science organizations that shall include, but not be limited to, independent live music venues, independent theaters and organizations that provide facilities for after-school programs. The program shall include, but not be limited to, the following requirements:

- A. For grants that shall support projects to prepare facilities for reopening and financial assistance due

to business interruptions from fewer attendees and fewer events due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees and number of events during pre-COVID-19 pandemic levels compared to estimated number of attendees of future events and estimated number of future events;

B. Grants shall not support projects and financial assistance before the adoption of ~~((this ~~o~~))~~ Ordinance ~~((Proposed Ordinance 2021-0155))~~ 19289;

C. The office of performance, strategy and budget shall implement strategies to ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded broadly to as many organizations as feasible and also be available to smaller organizations that may not have access to or have the resources to apply to state and federal COVID-19 relief assistance; and

D. The office of performance, strategy and budget shall establish a mechanism to incorporate feedback from all nine councilmembers before awarding grants.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization that serves as a convener with entities located in the city of Seattle's downtown area and provides cleaning, safety, concierge and outreach services throughout the city of Seattle's downtown area. The contract shall support economic recovery activities in response to the COVID-19 pandemic in the city of Seattle's downtown area.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a request for proposals, and to manage and pay a contractor to conduct a study using ~~((aerial))~~ aerial technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by Motion 15866.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Crime Stoppers

of Puget Sound to provide up to a \$50,000 reward to any person or persons providing information leading to the arrest and conviction of the person or persons responsible for the hit-and-run death of county employee Michael Colmant, consistent with applicable state law.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to contract with a nonprofit organization that collects, tests and distributes blood to hospitals in the county. The contract shall support efforts to secure blood and related supplies, which have declined due to the COVID-19 pandemic and support efforts to expand awareness and participation in historically disadvantaged communities.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$160,000 shall be expended or encumbered solely to award grants to ~~((organ transplant))~~ cornea tissue donation transplant providers in ~~((the state of Washington))~~ King County for COVID-19-related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with the Andy Hill Cancer Research Endowment (CARE) Fund to address health disparities in King County that have been exacerbated due to the COVID-19 pandemic and to establish a more equitable workforce in the health care industry in King County. The appropriation encumbered in this Expenditure Restriction ER10 shall also support a report written by the Andy Hill Cancer Research Endowment (CARE) Fund, which shall include, but not be limited to, findings, recommendations and next steps identified from the work completed as a result of the contract. The report should be electronically filed with the clerk of the council no later than July 31, 2022, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the United Food and Commercial Workers International Union Local 21 to develop a safety and health leader certificate program and to create and expand apprenticeship opportunities in the grocery industry, particularly for workers that historically have been disproportionately impacted by inequities and discrimination.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to match moneys appropriated by the city of Seattle and support the operation of a waterfront shuttle in downtown Seattle.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support activities related to updating the county's Determinants of Equity report.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely to contract with the Refugee Artisan Initiative to establish its new headquarters. The contract may include terms to protect public funds in the event of the dissolution of the Refugee Artisan Initiative or Refugee Artisan Initiative's future conversion out of nonprofit status, or both.

P1 PROVIDED THAT:

Of this appropriation, \$400,000 shall not be expended or encumbered until the executive transmits a fiscal sustainability plan for 2021 through 2031 for the unincorporated area and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A.1. A description and identification of all local services currently provided and expected to be provided in 2021 through 2031 by the county in the unincorporated areas; and

2. Analyses and recommendations of the appropriate levels of service from 2021 through 2031 for each local service identified;

B.1. A description of existing funding sources and expected revenues from each funding source from 2021 through 2031 for each local service identified; and

2. An evaluation of whether existing and expected revenues from existing funding sources is sufficient to support the appropriate levels of service from 2021 through 2031 for each local service identified;

C. Methods to fill any identified funding gap to achieve the appropriate levels of service from 2021 through 2031 for each local service identified. The methods shall ensure that the county has sufficient financial resources to provide the local services identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the plan shall include, at a minimum:

1. Prioritizing the use of flexible sources of revenue to local service delivery;
2. Imposing funding sources authorized by state law that the county currently does not use; and
3. Identifying policy, land use designation, zoning and code changes to support tax revenue generation, such as increased neighborhood business or industrial zoned areas; and

D. Identifying of a timeline, milestones, outcomes, performance measures and reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the study period of 2021 through 2031.

The executive should electronically file the plan and motion required by this proviso no later than December 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits an implementation plan on the restorative community pathways program that includes requirements specified in subsections A. through F. of this proviso and an updated implementation plan on the restorative community

pathways program that includes requirements specified in subsection G. of this proviso, a motion that should acknowledge receipt of the implementation plan, a motion that should acknowledge receipt of the updated implementation plan and the motion acknowledging receipt of the implementation plan and the motion acknowledging receipt of the updated implementation plan are passed by the council. Both motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The implementation plan should be developed in partnership with community-based organizations and include, but not be limited to, the following:

A. A program description describing all components of the program, including roles and responsibilities of participating county agencies and community-based organizations;

B. The request for proposals for awarding contracts to the community-based organizations. The request for proposals shall include the criteria and selection process for awarding contracts to community-based organizations;

C. A description of how services will be provided equitably to eligible youth in all parts of King County;

D. A description of the overall program readiness to begin serving an estimated thirty to fifty eligible youth per month;

E. A description of the evaluation plan, including a listing of the qualitative and quantitative data that will be collected as part of the program evaluation. The data should include demographic data on participating youth including age, ZIP code of the youth's home residence, gender and race;

F. Milestones for the transition of service provision from juvenile probation staff to community-based organizations; and

G. A progress report summarizing the first three months of the program after referrals begin from the prosecuting attorney's office.

The executive should electronically file the plan that includes requirements specified in subsections A. through F. of this proviso and motion required by this proviso no later than July 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

The executive should electronically file the plan with requirement specified in subsection G. of this proviso and motion required by this proviso, (~~five~~) nine months after the prosecuting attorney's office begins referring cases to the restorative community pathways program, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the office of performance, strategy and budget transmits a study on the feasibility of a countywide basic income pilot program, a report providing recommendations based on the study and a motion that should acknowledge receipt of the study and report, and a motion acknowledging the receipt of the study and report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The feasibility study shall include, but not be limited to, the following:

A. An evaluation of the various types of basic income pilots and programs currently in existence in the United States and a recommendation on the type of a basic income pilot program that will achieve King County's specific goals of reducing income inequality and centering racial equity;

B. An analysis on the feasibility and scalability of the recommended basic income pilot program on a countywide level;

C. A description of how residents would be chosen to participate in the recommended basic income pilot program to ensure equity;

D. Recommendations on the amount and frequency at which the county would disburse funds to participants. In making those recommendations, the study shall take into consideration cost of living in the county and the timing of when household expenses are due;

E. A description of how the recommended basic income pilot program would provide data that informs impacts and outcomes related to, but not limited to, income volatility, both psychological and physical health and well-being;

F. An evaluation of how the recommended basic income pilot program could enhance other existing countywide efforts to improve equity among county residents, such as the best start for kids levy, childcare subsidies and other programs; and

G. A comprehensive budget for the recommended basic income pilot program.

The office of performance, strategy and budget should electronically file the study, report and motion required by this proviso no later than December 31, 2021, with the clerk of the council, who shall retain electronic copies and provide electronic copies to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$600,000 shall not be expended or encumbered until the office of performance strategy and budget transmits three reports on progress toward addressing the civil and criminal case backlog that resulted from the COVID-19 pandemic and progress on addressing new eviction cases after the state eviction moratorium is lifted. Each report shall be transmitted with a motion that should acknowledge receipt of the report. Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The first report shall include a baseline definition of how the backlog of criminal and civil cases being addressed with resources supported in ~~((this \emptyset))~~ Ordinance ~~((Proposed Ordinance 2021-0238))~~ 19318 is defined in terms of the age of cases, when cases were filed and case types, or other relevant criteria, and how

many cases meet the definition by case type for monitoring purposes. The first report shall also identify a start date for tracking eviction cases.

The executive should electronically file the first report and the motion required by this proviso no later than November 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

The second and third report shall cover the periods from July 27, 2021, through March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and include, but not be limited to, the following information from district court, the department of judicial administration, the prosecuting attorney's office, the department of public defense and superior court:

A. A list of positions supported by ~~((this ~~o~~))~~ Ordinance ~~((~~(Proposed Ordinance 2021-0238))~~))~~ 19318 for district court, the department of judicial administration, the prosecuting attorney's office, the department of public defense and superior court, by job type, the number of those positions that are vacant and the hire dates for all filled positions in the period covered by the report and the total since the July 27, 2021,

B. How much of the appropriation for district court, the department of judicial administration, the prosecuting attorney's office, the department of public defense and superior court ~~((this ~~o~~))~~ Ordinance ~~((~~(Proposed Ordinance 2021-0238))~~))~~ 19318 has been expended as of the final day of the reporting period and the total since the July 27, 2021,

C. For superior court cases, the number of backlog cases as defined in the first report, and the number of backlog cases resolved, by charge and type of resolution,

D. For district court cases, the number of backlog cases as defined in the first report, and the number of backlog cases processed and removed from the system, and

E. The identification and discussion of barriers or system challenges to addressing the backlog or addressing new evictions. The barriers and system challenges could be general or specific to a certain case

type.

Moneys shall be unencumbered in \$200,000 increments upon adoption of the motion acknowledging receipt of each quarterly report is passed by the council.

The executive should electronically file the second report and motion required by this proviso no later than May 16, 2022, and the third report and motion required by this proviso no later than November 14, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 15. Ordinance 19210, Section 19, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and social justice \$1,425,000

The maximum number of additional FTEs for office of equity and social justice

shall be: 2.0

SECTION 16. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby disappropriated from:

Sheriff (\$4,248,000)

SECTION 17. The council directs that section 16 of this ordinance takes effect before section 18 of this ordinance.

SECTION 18. Ordinance 19210, Section 20, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff \$7,525,000

The maximum number of additional FTEs for sheriff shall be: 9.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$397,933 shall be expended or encumbered solely to keep the Fourth Avenue entrance to the King County Courthouse open and accessible during normal operating hours. Moneys restricted by this expenditure restriction shall not be expended or encumbered until King County has entered Stage 4 of the Governor of Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy" County-By-County Phased Reopening emergency proclamations issued in response to the coronavirus 2019 disease and the King County Courthouse has returned to normal operations.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered for the following:

A. To obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information;

B. To enter into a contract or agreement with any third party for the purpose of obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office, any facial recognition service or facial recognition information; or

C. To issue any permit or license or enter into a contract or other agreement that authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess, access or use: (1) any facial recognition service; or (2) facial recognition information.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall be expended or encumbered solely for the development of a community-led, crime watch pilot program for unincorporated King County. The program should include processes for unincorporated King County residents to acquire crime watch signs and establish block watch captains who would serve as the primary point of contact between the sheriff's office and the neighborhood.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to provide the city of Maple Valley with moneys for coordination of traffic control with other jurisdictions in the unincorporated areas

around Lake Wilderness park for the national IRONMAN triathlon scheduled to take place on September 19, 2021.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$630,000 of general fund revenues shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance 19209.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to support a mental and behavioral health navigator program in unincorporated King County for mental and behavioral health professionals to assist sheriff deputies encountering at-risk individuals to connect the individuals to mental and behavioral health services and treatments as an alternative to incarceration or hospitalization.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,050,000 shall be expended or encumbered solely to support sheriff deputies performing emphasis patrols around the perimeter of the King County Courthouse to the end of the biennium in furtherance of the 2017 recommendations from the courthouse security work group.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a wellness and resiliency pilot project in the sheriff's office. To improve on-the-job performance and reduce the use-of-force instances and community complaints, the wellness and resiliency program shall facilitate and provide for department of public safety employees access to health and wellness resources, such as programs to combat dependency on alcohol or drugs and mental and physical health improvement programs, as well as to provide voluntary debriefs among and with deputies and detectives engaged in high-stress work such as a rotation in the child pornography investigation unit. The program may not administer county benefits but, rather, will address the unique stressors in law enforcement and connect department of public safety employees to resources.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$248,000 of general fund revenues shall be expended or encumbered solely for one (~~none~~) FTE position for a recruiter to support recruitment of new deputies.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$175,000 shall be expended or encumbered solely to support sheriff's deputies overtime costs associated with additional security in White Center and the sheriff's office response to the White Center fires.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,00,000 shall be expended or encumbered solely for financial incentives to retain and attract staff. The sheriff's office is authorized to provide retention bonuses up to \$4,000 to all commissioned staff, hiring bonuses up to \$15,000 for lateral hires of deputies, up to \$7,500 in incentives for new deputies and up to \$5,000 referral bonuses for sheriff's office employees, employed by the sheriff's office on the effective date of this ordinance, who refer successful candidates subsequently hired as deputies. The sheriff's office, in consultation with the office of labor relations, may determine the timing and structure of such incentives.

P1 PROVIDED THAT:

Of this appropriation, no moneys shall be expended or encumbered to fill the one school resource officer position requested by the Renton School District until:

A. At least one-half of all high school students in the schools to be served by the school resource officer are receiving onsite in-person classroom instruction at least two days per week; and

B. The sheriff has certified that the requesting jurisdiction still desires to contract for the position. The sheriff shall transmit the certification electronically to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the sheriff transmits a report describing its body-worn camera and in-car camera systems pilot program and a motion that should acknowledge receipt of the report and a motion acknowledging the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the proposed policies and procedures for the use of body-worn camera and in-car camera systems by sheriff's office personnel;

B. A description of the work performed by the King County department of information technology program manager to evaluate and assess body-worn camera and in-car camera systems on behalf of the sheriff's office for the pilot project. The description shall include the list of all vendors reviewed by the program manager and an explanation for why the awarded vendor was selected for the pilot program;

C. The frequency and location of patrols by sheriff's office personnel equipped with body-worn cameras and in-car cameras;

D. A description of the sheriff's office's community engagement efforts, particularly as they relate to efforts to engage with Black, Indigenous and people of color communities, regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel in the geographic areas selected for the pilot program and across the county as a whole. The description shall include a summary of the comments and general feedback provided by communities regarding the use of body-worn camera and in-car camera systems by sheriff's office personnel; and

E. A description of the pilot program's outcomes and lessons learned.

The sheriff should electronically file the report and motion required by this proviso no later than October 31, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$10,000 shall not be expended or encumbered until the sheriff's office transmits a health and wellness program report and a motion that should acknowledge receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

A. A description of the health and wellness programs facilitated by the wellness and resiliency program and offered to department of public safety personnel, including those programs intended to assist in coping with stress, combatting substance dependency of alcohol and drugs and improvements to mental and physical health;

B. An assessment of the program's contribution to increasing individuals' willingness to seek help;

C. An assessment of the participation rates of sworn sheriff officers and civilian employees in the department of public safety in each health and wellness program facilitated by the wellness and resiliency program; and

D. An evaluation of the effectiveness of the health and wellness programs facilitated by the wellness and resiliency program.

The sheriff's office should electronically file the report and motion required by this proviso no later than September 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the sheriff transmits a report on the status of the mental and behavioral health navigator program in unincorporated King County as identified in Expenditure Restriction ER6 of this section and a motion that should approve the report and a motion approving the report is passed by the council. The motion should reference the subject matter, the

proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the sheriff office efforts to incorporate mental and behavioral health navigators in response to at-risk individuals in crisis;

B. A description of the process in which the navigators connect at-risk individuals in crisis to mental and behavioral health services and treatments;

C. The number of navigators employed or contracted with to assist the sheriff's office;

D. An inventory of responses involving at-risk individuals in crisis; and

E. An evaluation of whether current appropriation is sufficient to meet the needs of unincorporated King County.

The sheriff should electronically file the report and motion required by this proviso no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee, or its successor.

SECTION 19. Ordinance 19210, Section 23, as amended, is hereby amended as follows:

OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is hereby appropriated to:

Office of emergency management \$500,000

SECTION 20. Ordinance 19210, Section 25, as amended, is hereby amended as follows:

HUMAN RESOURCES MANAGEMENT - From the general fund there is hereby appropriated to:

Human resources management \$1,119,000

The maximum number of additional FTEs for human resources management

shall be: 9.0

SECTION 21. Ordinance 19210, Section 26, as amended, is hereby amended as follows:

OFFICE OF LABOR RELATIONS - From the general fund there is hereby appropriated to:

Office of labor relations \$301,000

The maximum number of additional FTEs for office of labor relations shall be: 2.0

SECTION 22. Ordinance 19210, Section 29, as amended, is hereby amended as follows:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services \$655,000

The maximum number of additional FTEs for records and licensing services

shall be: 4.0

SECTION 23. Ordinance 19210, Section 30, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney \$3,386,000

The maximum number of additional FTEs for prosecuting attorney shall be: 40.0

SECTION 24. Ordinance 19210, Section 31, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$870,000

SECTION 25. Ordinance 19210, Section 32, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby disappropriated from:

District court (\$577,000)

SECTION 26. Ordinance 19210, Section 34, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration \$145,000

The maximum number of additional FTEs for judicial administration shall be: (2.0)

SECTION 27. Ordinance 19210, Section 38, as amended, is hereby amended as follows:

MEMBERSHIPS AND DUES - From the general fund there is hereby appropriated to:

Memberships and dues \$100,000

SECTION 28. Ordinance 19210, Section 42, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES - From the general fund

there is hereby appropriated to:

General fund transfer to department of local services \$2,180,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for consultant services to complete a North Highline urban design implementation strategies study.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support a townhouse accessory dwelling unit analysis report as described in Section 87, Proviso P2.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support technical assistance and economic recovery planning related to fires in White Center.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, up to \$2,000,000 shall be expended or encumbered solely to support economic recovery efforts in unincorporated King County and expand the program described in Ordinance 19210, Section 87, Expenditure Restriction ER4, prioritizing recovery efforts and grant assistance in the White Center Federal Economic Injury Disaster area.

SECTION 29. Ordinance 19210, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and human services \$750,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the

organizations selected by council districts.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy

families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$11,175,000 of general fund revenues shall be expended or encumbered solely for a program to provide direct financial assistance to persons who have experienced adverse economic impacts caused by the COVID-19 pandemic and are not eligible for federal COVID-19 related assistance due to the persons' immigration status.

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to contract with the Together Center to support development of a human services hub as part of its campus redevelopment project.

ER23 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to contract with a nonprofit organization to support operating costs for one or more tiny house villages and provide housing to unhoused individuals.

ER24 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support costs related to the Equitable Development Initiative, which may include, but not be limited to, workgroup facilitation costs and compensation, if established by separate ordinance, for workgroup participants.

ER25 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to contract with the African

Community Housing & Development to support nonpartisan civic engagement activities conducted by the Black Suffrage Network.

ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support predevelopment planning and feasibility analysis of the Multicultural Village Housing Project.

ER27 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support 2022 councilmanic grants for district 3.

ER28 EXPEDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the King County Housing Authority to provide supportive services fostering housing stability to households that have received U.S. Department of Housing and Urban Development emergency housing vouchers supported by the American Rescue Plan Act of 2021. The contract shall require that the appropriation encumbered in this Expenditure Restriction ER28 be expended by the end of 2022.

SECTION 30. Ordinance 19210, Section 44, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services	\$1,088,000
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SECTION 31. Ordinance 19210, Section 45, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH - From the general fund there is hereby appropriated to:

General fund transfer to department of public health	\$5,921,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support the Laced & Lethal campaign to address overdoses caused by fentanyl-laced substances in King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$221,000 shall be expended or encumbered solely to support a bicycle safety and helmet distribution program. The program shall make specific emphasis on unhoused individuals and individuals who historically have been disproportionately impacted by inequities and discrimination.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a gun violence prevention grant program for community-based organizations in response to the COVID-19 public health emergency.

SECTION 32. Ordinance 19210, Section 47, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES CAPITAL

IMPROVEMENT PROGRAM - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services capital improvement program \$890,000

SECTION 33. Ordinance 19210, Section 48, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$5,294,000

The maximum number of additional FTEs for jail health services shall be: 16.8

SECTION 34. Ordinance 19210, Section 49, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Medical examiner \$1,244,000

The maximum number of additional FTEs for medical examiner shall be: 5.0

SECTION 35. Ordinance 19210, Section 50, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention \$942,000

SECTION 36. Ordinance 19210, Section 51, as amended, is hereby amended as follows:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense \$260,000

The maximum number of additional FTEs for public defense shall be: 2.0

SECTION 37. Ordinance 19210, Section 55, as amended, is hereby amended as follows:

ROADS - From the roads operating fund there is hereby disappropriated from:

Roads (\$50,000)

SECTION 38. The council directs that section 37 of this ordinance takes effect before section 39 of this ordinance.

SECTION 39. Ordinance 19210, Section 55, as amended, is hereby amended as follows:

ROADS - From the roads operating fund there is hereby appropriated to:

Roads \$50,000

P1 PROVIDED THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a letter confirming creation of a layer in its geospatial database that identifies all privately owned roads that act as the sole access point for more than one residence or business, in unincorporated King County. The database layer should be regularly updated as new roads and structures are constructed.

The executive must electronically file the letter confirming that the database layer has been created as required by this proviso no later than December 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services committee, or its successor. The letter should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number.

SECTION 40. Ordinance 19210, Section 56, as amended, is hereby amended as follows:

ROADS CONSTRUCTION TRANSFER - From the roads operating fund there is hereby appropriated to:

Roads construction transfer \$2,015,000

SECTION 41. Ordinance 19210, Section 59, as amended, is hereby amended as follows:

DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund there is hereby appropriated to:

Developmental disabilities \$1,022,000

SECTION 42. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby disappropriated from:

Community and human services administration (\$150,000)

SECTION 43. The council directs that section 42 of this ordinance takes effect before section 44 of this ordinance.

SECTION 44. Ordinance 19210, Section 60, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby appropriated to:

Community and human services administration \$150,000

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$7,000,000 shall be expended or encumbered solely to support a child care assistance program to provide vouchers for families that are facing financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the appropriation encumbered in this Expenditure Restriction ER2 shall be expended or encumbered solely to provide child care vouchers for applicants who live or work in rural areas of King County.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with organizations to deliver diapers throughout the county for families that are facing financial hardships due to the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely to contract with organizations that provide support to individuals and their families experiencing domestic violence, sexual violence and gender-based violence, which have increased due to the COVID-19 pandemic.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$480,000 shall be expended or encumbered solely to contract with a law school in the city of Seattle to provide no-cost legal services to county residents for educational purposes, including, but not limited to, assist in filing domestic violence protection orders, which have increased due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$11,175,000 of general fund revenues shall be expended or encumbered solely for a program to provide direct financial assistance to persons who have experienced adverse economic impacts caused by the COVID-19 pandemic and are not eligible for federal COVID-19 related assistance due to the persons' immigration status.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a report on the status and results of the department of community and human service's procurement process for community services to support secure detention diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of the how the department consulted with the King County council, Seattle Mayor's Office, Seattle City Council and representatives of the community and other groups to develop the investment approaches to support diversion and decrease the use of secure detention, including a listing of all of the groups participating in the planning process;

B. Copies of the request for proposals for the procurement process;

C. A listing of all respondents to the procurement process; and

D. A listing of all those who received contracts under the procurement process, showing: (1) the contract amount awarded for each contract; (2) the contract period for each contract; (3) a description of the services that each contractor will provide; (4) the proposed populations and services area for each contract; (5) the performance metrics in each contract; and (6) a description of how the contractor's services will divert individuals from the criminal-legal system and secure detention.

The report required by this proviso should be completed within ninety days from the date of the department's final contract award notification (~~((but no later ninety days from September 30, 2021))~~).

The executive should file the report on the department's procurement process for community services to support secure detention diversion for the city of Seattle and the motion required by this proviso in electronic format with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report evaluating the feasibility of implementing an inflation adjustment requirement for contracts within the department of community and human services and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the

motion.

The report shall include, but not be limited to, the following:

A. A feasibility analysis of an inflation adjustment policy for contracts within the department of community and human services. The analysis should evaluate the city of Seattle's policy as enacted by Seattle Ordinance 125865;

B. Recommendations for implementing such a policy in the county; and

C. Any legislation necessary to implement recommendations.

The executive should electronically file the report and motion required by this proviso no later than July 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee, or its successor.

SECTION 45. Ordinance 19210, Section 63, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health \$22,464,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the executive to contract for community-based behavioral health services or enhancements for residents of rural King County, including, but not limited to, rural unincorporated King County.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for a needs assessment report related to substance use disorder services in King County that shall be performed by an independent contractor. The needs assessment report shall include, but not be limited to, an inventory of available substance use disorder treatment services, a description of how individuals can access substance use disorder services,

assessment of gaps for individuals to access substance use disorder services such as an individual's lack of medical insurance or shortage of inpatient beds in the county and identification of strategies to resolve the gaps for individuals to access substance use disorder services.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to expand culturally appropriate behavioral health services, demand for which has increased as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,000,000 shall be expended or encumbered solely to provide grants to behavioral health providers and senior centers to address social isolation and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation encumbered in this Expenditure Restriction ER4 shall also support youth suicide prevention services.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,200,000 shall be expended or encumbered solely to provide behavioral health services for facilities established by the health through housing sales tax as established by Ordinance 19179 and other permanent supported housing facilities. The services shall include ones for women and communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to expand peer support for behavioral health services which has increased in demand as a result of increase in severity and number of behavioral health symptoms experienced by people across the county due to the COVID-19 pandemic.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to support the JustCARE program in response to homelessness exacerbated by the COVID-19 pandemic until an executive proposed new targeted homelessness outreach and shelter program begins.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$195,000 shall be expended or encumbered solely for the King County Recovery Coalition to advance substance use recovery and mental wellness by expanding public awareness of behavioral health conditions and treatments for an additional year in 2022.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$13,000,000 of revenues provided by the city of Seattle shall be expended or encumbered solely to support the JustCARE program.

P1 PROVIDED THAT:

Of this appropriation, \$4,000,000 shall not be expended or encumbered until the executive transmits a notification letter to the council detailing the rural services to be implemented and a rationale including how the services or enhancements address community-identified needs in rural areas, and thirty days elapses from the executive's transmittal of the notification letter without the council passing a motion rejecting the service plan detailed in the notification letter. Before transmitting the notification letter, the executive shall complete a community engagement process. The executive should electronically file the letter no later than May 31, 2021, with the clerk of the council, who shall retain the letter and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing services committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a letter confirming that a dashboard evaluating the efficacy of the JustCARE program has been published on the county website. The dashboard shall include, but not be limited to, an evaluation of the efficacy of the

JustCARE program in successfully:

A. Securing supportive interim housing for people previously unhoused in King County;

B. Connecting participants in need of behavioral health treatment services with appropriate treatment services;

C. Engaging participants through other supportive services such as employment, case management, healthcare and financial assistance; and

D. Decreasing participant involvement in the criminal legal and crisis behavioral health systems.

The executive should electronically file the letter required by this proviso no later than December 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee, or its successor. The letter should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number.

SECTION 46. Ordinance 19210, Section 64, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Judicial administration mental illness and drug dependency \$352,000

The maximum number of additional FTEs for judicial administration mental illness and drug dependency shall be: 2.0

SECTION 47. Ordinance 19210, Section 65, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Prosecuting attorney mental illness and drug dependency \$100,000

SECTION 48. Ordinance 19210, Section 66, as amended, is hereby amended as follows:

SUPERIOR COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Superior court mental illness and drug dependency \$235,000

SECTION 49. Ordinance 19210, Section 67, as amended, is hereby amended as follows:

PUBLIC DEFENDER MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

Public defender mental illness and drug dependency \$343,000

SECTION 50. Ordinance 19210, Section 68, as amended, is hereby amended as follows:

DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From the mental illness and drug dependency fund there is hereby appropriated to:

District court mental illness and drug dependency \$326,000

The maximum number of additional FTEs for district court mental illness and drug dependency shall be: 2.0

SECTION 51. Ordinance 19210, Section 69, as amended, is hereby amended as follows:

MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental illness and drug dependency fund there is hereby appropriated to:

Mental illness and drug dependency fund \$15,992,000

SECTION 52. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy (\$1,179,000)

SECTION 53. The council directs that section 52 of this ordinance takes effect before section 54 of this ordinance.

SECTION 54. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human

services levy fund there is hereby appropriated to:

Veterans seniors and human services levy \$2,230,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2021 for SE 4.8

Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy

Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

American Legion Post 79	\$7,500
American Legion Post 227	\$10,000
American-Vietnamese War Memorial Alliance	\$5,000
<u>Bellevue College (Veterans Program)</u>	<u>\$5,000</u>
Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
City of Federal Way- Veterans Committee	\$5,000
((Council District 6 Organizations	\$5,000
Council District 8 Organizations	\$10,000))
Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
Filipino Veterans Recognition Education Project	\$2,500
F.O.B. Hope	\$5,000
Gold Star Families Memorial Monument	\$2,500
Highline College Foundation - Support for Vets	\$2,500
Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
Nisei Veterans Memorial Hall	\$2,500
National Association for Black Veterans	\$2,500
Outreach and Resource Services for Women Veterans (OARS)	\$5,000

Renton Veterans of Foreign Wars Post 1263	\$2,500
Snoqualmie Indian Tribe	\$2,500
Skyway West Hill Veterans of Foreign Wars	\$2,500
The Hitching Rail Wellness Center & Retreat	\$2,500
Veterans of Foreign Wars Post 2995	\$5,000
Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
<u>West Seattle Veterans Service Center</u>	<u>\$10,000</u>
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

American Legion Post 227	\$10,000
<u>Bellevue College (Veterans Program)</u>	<u>\$2,500</u>
<u>City of Federal Way Veterans Committee - Gold Star Mothers Memorial</u>	<u>\$10,000</u>
Council District 2 Organizations	\$10,000
Council District 3 Organizations	\$10,000
Council District 4 Organizations	(\$10,000) <u>\$5,000</u>
Council District 6 Organizations	(\$10,000) <u>\$4,500</u>
(Council District 7 Organizations	\$10,000)
Council District 8 Organizations	\$10,000

Council District 9 Organizations	\$10,000
Highline College Foundation - Support for Vets	\$2,500
Highline Veterans of Foreign Wars Post 4314	\$2,500
Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
<u>Mercer Island Veterans of Foreign Wars Post 5760</u>	<u>\$3,000</u>
<u>Recycle for Veterans</u>	<u>\$5,000</u>
Renton Veterans of Foreign Wars Post 1263	\$2,500
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

<u>Africatown International</u>	<u>\$27,750</u>
Auburn Food Bank	\$20,000
Aurora Commons	\$20,000
Catholic Community Services	\$32,750
<u>Chief Seattle Club</u>	<u>\$15,250</u>
((Council District 1 Organizations	\$500
Council District 2 Organizations	\$55,500
Council District 3 Organizations	\$30,500
Council District 8 Organizations	(\$30,500))
Domestic Abuse Women's Network	\$5,500
<u>East African Community Services</u>	<u>\$27,750</u>

<u>Eastside Friends of Seniors</u>	<u>\$8,000</u>
Eastside Legal Assistance Program	\$20,000
<u>Help Snoqualmie Valley</u>	<u>\$7,500</u>
International Nutritional Sustainable Partners	\$25,000
((Kent Hope	<u>\$25,000</u>))
King County Housing Authority	\$25,500
LifeWire	\$20,000
Maple Valley Food Bank Rental Assistance	\$5,000
Mercer Island Youth and Family Service	\$15,500
Multi-Service Center	\$7,750
New Beginnings	\$15,500
Plateau Ministries Outreach	\$5,000
REACH Renton	\$5,000
Renton Housing Authority	\$10,000
<u>Riverton Park United Methodist Church</u>	<u>\$15,250</u>
<u>Snoqualmie Valley Winter Shelter</u>	<u>\$15,000</u>
Valley Cities	\$20,000
Vashon Interfaith Council on Homelessness	\$25,000
Vine Maple Place	((\$5,000)) <u>\$30,000</u>
Youthcare	((\$55,000)) <u>\$55,500</u>
Youthcare - Orion Center	\$20,000
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

<u>4 Tomorrow</u>	<u>\$18,500</u>	
<u>Auburn Food Bank</u>	<u>\$12,500</u>	
<u>Catholic Community Services</u>	<u>\$12,500</u>	
<u>City of Auburn</u>	<u>\$9,000</u>	
<u>Congregations for the Homeless</u>	<u>\$18,500</u>	
((Council District 1 Organizations	(\$500))	
Council District 2 Organizations	\$55,500	
Council District 3 Organizations	\$55,500	
Council District 4 Organizations	(((\$55,500)) <u>\$35,500</u>	
Council District 5 Organizations	\$55,500	
((Council District 6 Organizations	\$55,500	Council
District 7 Organizations	(\$55,500))	
Council District 8 Organizations	\$55,500	
Council District 9 Organizations	\$55,500	
<u>FUSION</u>	<u>\$12,500</u>	
<u>Hopelink</u>	<u>\$18,500</u>	
<u>Multi-Service Center</u>	<u>\$9,000</u>	
<u>Solid Ground (Flexible Rent Assistance Program)</u>	<u>\$20,000</u>	
Youthcare	(((\$55,000)) <u>\$55,500</u>	
TOTAL	\$499,500	

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the executive to contract for services with thirteen entities that submitted proposals under Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans, Seniors and Human Services Levy Implementation Plan but were not initially selected as a senior hub to receive funding under that strategy. The thirteen entities are:

Black Diamond Community Center;

Burien Community Center;

City of SeaTac, Senior Programs;

City of Tukwila, Older Adult Investments;

Filipino Community of Seattle;

Greater Maple Valley Community Center;

Korean Women's Association;

North Bellevue Community Center;

Renton Senior Activity Center;

Sound Generations - Ballard Northwest Senior Center;

Sound Generations - Senior Center of West Seattle;

Sound Generations - Shoreline Lake Forest Park Senior Center; and

Vashon Maury Senior Center.

Each contract shall be for the same amount of money in exchange for each particular entity providing services eligible under the strategy. In accordance with the Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys restricted by this proviso may be expended or encumbered, the executive must transmit a notification letter to council confirming this funding allocation.

The executive should electronically transmit the confirmation letter required by this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic

copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing committee, or its successor.

SECTION 55. Ordinance 19210, Section 74, as amended, is hereby amended as follows:

TOURISM - From the lodging tax fund there is hereby appropriated to:

Tourism \$250,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support the restoration and preservation of the National Historic Landmark vessel S.S. VIRGINIA V.

SECTION 56. Ordinance 19210, Section 78, as amended, is hereby amended as follows:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management fund there is hereby appropriated to:

Surface water management local drainage services \$178,000

The maximum number of additional FTEs for surface water management local drainage services shall be:

1.0

SECTION 57. Ordinance 19210, Section 79, as amended, is hereby amended as follows:

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the automated fingerprint identification system fund there is hereby appropriated to:

Automated fingerprint identification system \$250,000

SECTION 58. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby disappropriated from:

Youth sports facilities grants (\$1,920,000)

SECTION 59. The council directs that section 58 of this ordinance takes effect before section 60 of this ordinance.

SECTION 60. Ordinance 19210, Section 81, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby appropriated to:

Youth sports facilities grants \$1,920,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,549,000 shall be expended or encumbered solely for a local sports and activity grants program, which shall be used to provide grants of up to \$250,000 to eligible public entities and nonprofit organizations to support youth or amateur sport activities or facilities, with a priority given to those grant proposals that would provide activities to or facilities for use by residents of unincorporated King County. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. Local matching funds shall not be required of grant applicants.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$620,000 shall be expended or encumbered solely for a sports and activity access grants program, which shall be used to provide grants to eligible public entities and nonprofit organizations to support access to sports or outdoor recreational activities by underserved youth, including, but not limited to, items such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be awarded based on a bimonthly request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved youth" means those whose families indicate that the expense of access to sports or outdoor recreational activities would pose a hardship. Local matching funds shall not be required of grant applicants.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a youth sports facilities grants program to provide grants of up to \$300,000 to eligible public entities and nonprofit organizations to

support youth or amateur sport facilities for underserved participants. Grants shall be awarded based on an annual request for applications to be administered by the parks and recreation division. For the purpose of this expenditure restriction, "underserved participants" means youth or amateur athletes who have disabilities, who have no other similar facilities nearby or for whom the expense of participating in sports would be a financial hardship. Local matching funds shall not be required of grant applicants.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,920,000 shall be expended or encumbered solely to contract with the following for the King County council Get Active/Stay Active awards for youth or amateur sport activities or facilities:

AbuBakr Islamic Center of Washington	\$5,000
Access2	\$15,000
<u>African Community Housing & Development</u>	<u>\$30,000</u>
Associated Recreation Council (Seattle Parks)	\$100,000
Associated Recreation Council (Seattle Parks) - Youth Basketball	\$30,000
Auburn Little League	\$5,000
Auburn Ravens	\$5,000
<u>Auburn School District</u>	<u>\$7,500</u>
((Auburn Youth Soccer Club	\$5,000))
Azteca Boxing Club	\$5,000
Ballard Senior Center	\$20,000
Baseball Beyond Borders	\$30,000
Bellevue Boys and Girls Club	\$20,000
Bellevue School District - Newport High School	\$5,000
Belltown Portal Park	\$25,000
Benson Bruins	\$5,000

Boys and Girls Clubs of King County	\$20,750
Burien Bearcats	\$5,000
<u>Buzz Select Baseball/Fast Pitch Club</u>	<u>\$7,500</u>
<u>Carnation Senior Center</u>	<u>\$10,000</u>
Cascade Foothills Soccer Club	\$5,000
Cascade Vista Athletic Association	\$15,000
<u>Chill Seattle (Youth Sports Programming)</u>	<u>\$15,000</u>
Chinook Little League	\$5,000
City of Algona	\$10,000
City of Auburn	\$25,000
<u>City of Auburn - Parks and Recreation</u>	<u>\$5,000</u>
City of Bellevue	\$5,000
City of Black Diamond	\$5,000
City of Black Diamond - Skate Park	\$25,000
City of Carnation	(\$10,000) <u>\$30,000</u>
City of Covington	\$5,000
City of Enumclaw	\$5,000
City of Federal Way	\$25,000
<u>City of Issaquah</u>	<u>\$20,000</u>
City of Kent	\$15,000
City of Kirkland Parks and Community Services	\$10,538
City of Maple Valley	\$5,000
City of Mercer Island	\$9,000
City of Newcastle	\$5,000

City of Pacific	\$15,000
City of Renton - Community Services	\$10,000
City of Snoqualmie	\$40,000
Coalfield Park	\$5,000
Congolese Integration Network	\$5,000
Council District 2 Organizations	\$89,357
((Council District 3 Organizations	\$120,000))
Council District 4 Organizations	((45,000)) <u>\$15,000</u>
Council District 5 Organizations	((20,000)) <u>\$35,000</u>
((Council District 7 Organizations	\$40,000))
Council District 8 Organizations	((108,000)) <u>\$68,000</u>
Cultures United	\$10,000
Dale Turner Family YMCA	\$22,500
Des Moines Pool Metropolitan Park District (Mount Rainier Pool)	\$5,000
((Driveline Baseball	\$5,000))
<u>Eastside Friends of Seniors</u>	<u>\$10,000</u>
Emerald City Basketball Academy	\$5,000
Enumclaw School District - Enumclaw High School	\$5,000
((Fall City Historical Society	\$10,000))
<u>Fall City Parks District</u>	<u>\$7,500</u>
<u>Federal Way Boys and Girls Club</u>	<u>\$5,000</u>
Federal Way Football Club	\$5,000
Federal Way Knights	\$5,000
Federal Way Hawks Football	\$5,000

Federal Way National Little League	\$20,000
Finn Hill Neighborhood Alliance	\$25,000
<u>Friends of Lake Sammamish State Park</u>	<u>\$40,000</u>
Greater Renton-Tukwila Youth Soccer Association	\$10,000
Greenlake Boathouse	\$50,000
Green River College	\$10,000
Highline Bears	\$27,000
Highline College	\$10,000
India Association of Western Washington	\$25,000
Inglemoor Lacrosse Club	\$12,500
Issaquah School District - Issaquah High School	\$5,000
Issaquah School District - Liberty High School	\$5,000
Johnny Lazor Field	\$25,000
Junior Football - Tahoma Bears	\$5,000
Kenmore Rowing Club	\$20,000
Kenmore Waterfront Activities Center	\$20,000
((Kent Knights	\$5,000))
Kent Little League	\$5,000
Kent School District - Kentlake High School	\$5,000
Kent School District - Kentridge High School	\$5,000
Kent School District - Kentwood High School	\$5,000
Kinderling	\$19,700
<u>King County Aquatic Center</u>	<u>\$5,000</u>
King County Department of Parks and Natural Resources	\$10,000

Kraken Foundation	\$50,000
Lake City Senior Center	\$20,000
Lake Washington Youth Soccer Association	\$19,000
((Liberty Rugby Club	\$5,000))
Liga Azteca	\$5,000
Liga del Pacifico	\$5,000
Maple Valley Pony Baseball and Fast Pitch	\$5,000
Mother Africa	\$5,000
Newport Sammamish Interlake Girls Lacrosse	\$15,256
Newport Youth Soccer Club	\$5,000
North Bend Community Theatre dba Valley Center Stage Theatre	\$15,000
<u>North Bend Senior Center</u>	<u>\$10,000</u>
Northshore Senior Center	\$25,000
Petrovisky Park	\$5,000
Puget Sound Cricket Club	\$7,500
Puget Sound Lancers	\$5,000
Rainier Athletes	\$20,000
Renton Little League	\$5,000
Renton Rangers	\$5,000
Renton School District - Hazen High School	\$5,000
Renton School District - Lindbergh High School	\$5,000
Renton School District - Tahoma High School	\$5,000
RMD Community Sports Association	\$5,000
Sail Sandpoint	\$20,000

Sammamish Lacrosse Club	\$15,256
School of Acrobatics and New Circus Arts	\$25,000
SeaTac Sharks	\$5,000
<u>Seattle Pride Hockey Association (Diversity and Inclusion)</u>	<u>\$15,000</u>
Seattle Sake Paddling Club	\$9,000
Shoreline Lake Forest Park Senior Center	\$20,000
<u>Si View Parks District</u>	<u>\$7,500</u>
Skate Like a Girl	\$15,000
<u>Skykomish - Skate Park</u>	<u>\$10,000</u>
Sno-King Amateur Hockey Association - Renton	\$5,000
Sno-Valley North Little League	\$10,000
Soccer Without Borders	\$10,000
Somali Bantu of Seattle	\$5,000
Somali Community Services of Seattle	\$5,000
South Highline American Little League	\$5,000
South Highline National Little League	\$5,000
<u>South King Sports Council</u>	<u>\$7,500</u>
<u>South Park Soldiers Junior Football</u>	<u>\$10,000</u>
Steel Lake Little League	\$30,000
Stroum Jewish Community Center	\$20,000
Tahoma Lacrosse Club	\$5,000
Team Survivor Northwest	\$8,000
The Function	\$36,225
The Service Board	\$10,418

Titans Youth Football	\$5,000
<u>Thomas Jefferson High School Raider Parent Movement</u>	<u>\$7,500</u>
Valor Soccer	\$5,000
World Relief	\$10,000
Youth Experiential Training Institute	\$5,000
TOTAL	\$1,920,000

Selection of organizations by council districts shall be by future amendment of this section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a youth sports and outdoor recreation grants program administered by the department of natural resources and parks but in close partnership with, and on behalf of, the King County Play Equity Coalition to increase the physical activities for youth, which has declined due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 of general fund revenues shall be expended or encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

SECTION 61. Ordinance 19210, Section 83, as amended, is hereby amended as follows:

HEALTH THROUGH HOUSING - From the health through housing fund there is hereby appropriated to:

Health through housing	\$7,245,000
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SECTION 62. Ordinance 19210, Section 87, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration	\$5,509,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered solely for a legislative policy analyst FTE and associated body of work. The legislative policy analyst shall primarily focus on green building program support, streamlining the county's development regulations so that they are more easily understood by residents and developers and updating the county's development regulations to comply with federal, state and case law.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely for consultant services to complete a North Highline urban design implementation strategies study as described in Proviso P1 of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this section.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$4,900,000 shall be expended or encumbered solely on a relief program to support small businesses throughout unincorporated King County that are struggling due to the COVID-19 pandemic, and organizations, such as chambers of commerce, that support small businesses throughout unincorporated King County. The department of local services shall consult with all councilmembers who have unincorporated King County areas in their district to seek guidance on developing criteria to select grantees. At least \$400,000 of the appropriation encumbered in this Expenditure Restriction ER4 shall be expended or encumbered for council district three.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an unincorporated economic alliance program to be administered by the department of local services to provide grants to organizations to address the economic recovery of unincorporated King County due to the negative impacts of

the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support technical assistance and economic recovery planning related to fires in White Center.

ER7 EXPEDITURE RESTRICTION:

Of this appropriation, up to \$2,000,000 shall be expended or encumbered solely to support economic recovery efforts in unincorporated King County and expand the program described in Expenditure Restriction ER4 of this section, prioritizing recovery efforts and grant assistance in the White Center Federal Economic Injury Disaster area.

P1 PROVIDED THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a North Highline urban design implementation strategies study, and a motion that should approve the strategies study and a motion approving the study is passed by the council. The ordinance should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The North Highline urban design implementation strategies study shall develop urban design standards and a community review process for development in the commercial, nonindustrial areas of North Highline, including the White Center Unincorporated Activity Center and those areas zoned community business and office in the community service area and shall include, but not be limited to:

A. An analysis of the urban form and character of the White Center Unincorporated Activity Center nonresidential, multifamily and mixed-use developments;

B. Urban design standards for nonresidential, multifamily and mixed-use developments specific to the character of the commercial areas of North Highline. At minimum, design standards shall include consideration of pedestrian-oriented ground floor facades, building modulation, glazing, and architectural detail. The design standards shall be developed through a community visioning process in collaboration with the North Highline

community and businesses;

C. A community amenity incentive program to provide bonuses to developers and property owners in exchange for the voluntary preservation or provision of cultural assets and community amenities;

D. A review of best practices and methods to gather and implement community input on the design and character of proposed nonresidential, multifamily and mixed-use development projects, including, but not limited to, a design review board that advises the department of local services, permitting division; and

E. A proposed ordinance that implements recommended changes to the development regulations.

The executive shall electronically file the urban design implementation strategies study and motion and proposed ordinance required by this proviso by no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$75,000 shall not be expended or encumbered until the executive transmits a townhouse accessory dwelling unit analysis report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include racial equity analysis of the changes to accessory dwelling unit regulations for townhouses adopted by the 2020 King County Comprehensive Plan update using tools from the office of equity and social justice.

The executive should electronically file the report and motion required by this proviso no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 63. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating (\$450,000)

SECTION 64. The council directs that section 63 of this ordinance takes effect before section 65 of this ordinance.

SECTION 65. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$1,800,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, ((~~\$450,000~~)) \$500,000 shall be expended or encumbered solely to contract with the following:

African Community Housing & Development	\$7,500
Auburn Chamber of Commerce	\$2,500
Auburn Food Bank	\$2,000
Auburn Noon Lions	\$2,000
Auburn Rotary	\$2,000
Auburn School District	\$2,500
Auburn Valley Humane Society	\$2,500
Auburn Valley YMCA	\$2,500
Bellevue School Foundation	\$2,500
Black Diamond Historical Society	\$2,500
Bridging a Gap	\$2,500

Burien Community Animal Resource & Education Society	\$1,500
<u>Carnation Senior Center</u>	<u>\$10,000</u>
City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
City of Renton	\$3,000
((City of Shoreline (Dwight Bench))	\$2,500))
Communities in Schools of Federal Way	\$2,500
Community Network Council	\$2,500
Congolese Integration Network	\$5,000
Council District 2 Organizations	\$7,000
Council District 3 Organizations	((37,500)) <u>\$50,000</u>
Council District 4 Organizations	\$14,000
Council District 5 Organizations	((2,500)) <u>\$14,500</u>
Council District 6 Organizations	((40,000)) <u>\$20,000</u>
Council District 8 Organizations	((50,000)) <u>\$30,000</u>
Council District 9 Organizations	\$2,500
Covington Store House	\$2,500
Coyote North	\$5,000
((Des Moines Rotary	\$4,000))
<u>Eastside Culture Coalition</u>	<u>\$10,000</u>
Eastside Heritage Center	\$2,500
<u>Echo Lake Neighborhood Association</u>	<u>\$2,500</u>
El Centro De La Raza	\$2,500
Emergency Feeding Program	\$2,500
<u>Encompass</u>	<u>\$5,000</u>

Enumclaw Plateau Historical Society	\$2,500
Enumclaw School Foundation	\$2,500
<u>Fall City Community Association</u>	<u>\$5,000</u>
<u>Fall City Historical Society</u>	<u>\$10,000</u>
Federal Way Boys and Girls Club	\$2,500
Federal Way Kiwanis	\$2,000
Federal Way Lions	\$2,000
Finn Hill Neighborhood Alliance	\$5,000
<u>Friends of Inscape</u>	<u>\$20,000</u>
FUSION Federal Way	\$5,000
Groundswell NW	\$1,500
Hempfest	\$5,000
Helping Link - Một Dấu Nối	\$10,000
Historical Society of Federal Way	\$5,000
Homesight (Columbia City Beatwalk)	\$2,500
Immigrant Women's Community Center	\$10,000
Issaquah School Foundation	\$2,500
Kent Black Action Commission	\$2,500
((Kent Rotary	\$4,000))
Kent School Foundation	\$2,500
Key to Change	\$2,500
Korean Women's Association	\$2,500
Maple Valley Creative Arts Center	\$2,500
Maple Valley Historical Society	\$2,500

Multi-Service Center	\$2,500
Muslimahs Against Abuse Center	\$10,000
National Nordic Museum	\$25,000
<u>North Bend Senior Center</u>	<u>\$10,000</u>
<u>Old Friends Club</u>	<u>\$10,000</u>
OneBothell	\$2,500
Path with Art	\$1,500
Queen Anne Historical Society	\$1,500
Rainier Beach Action Coalition	\$11,500
Refugee Artisan Initiative	\$5,000
Renton Historical Society	\$2,500
Renton Technical College Foundation (Food Security)	\$2,500
((Renton Rotary	\$4,000))
Renton School Foundation	\$2,500
Rotary Club of Lake Forest Park	\$5,000
Rotary Club of Northshore, Bothell and Kenmore	\$5,000
Rotary Club of Woodinville	\$5,000
Sallal Grange	\$7,500
Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
Serenity Equine Rescue & Rehabilitations	\$2,500
Shoreline Rotary	\$5,000
Sisters in Common	\$2,500
Somali Community Services of Seattle	\$2,500
Soroptimist International of Auburn	\$2,500

South King County Sports Council	\$2,500
Sustainable Ballard	\$1,500
Tahoma School Foundation	\$2,500
Thornton Creek Alliance	\$2,500
<u>Tolt Historical Society</u>	<u>\$2,500</u>
Ukrainian Community Center of Washington	\$2,500
Unkitawa	\$2,500
Urban Family	\$11,500
We Love Kent	\$1,000
YWCA Passage Point	\$2,500
TOTAL	(\$450,000) <u>\$500,000</u>

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It

Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for

individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,455,000 shall be expended or encumbered solely to continue support of the following existing Public Defender Association-led programs through January 30, 2021:

A. The Co-LEAD program in the city of Burien and south King County intended to reduce the level of contact spreading of coronavirus disease 2019 among individuals who have committed certain law violations by diverting them from possible incarceration and providing short-term shelter, community-based care coordination and support services instead of processing them through the traditional criminal justice system. The moneys provided by this subsection shall not be conditioned on referral by police or law enforcement; and

B. The Just Care program that provides funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for coronavirus disease 2019 related behavioral health services as part of the implementation of the demonstration program. The program responds to current coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health providers for that vulnerable population; and (3) the difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices. The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the earlier of the end of public health emergency in King County or January 31, 2021; (3) providing access to

hygiene facilities to program participants to facilitate compliance with coronavirus disease 2019 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,200,000 shall be expended or encumbered solely to award grants to organizations to support emergency assistance that will address unmet need related to or resulting from the COVID-19 pandemic. The department of community and human services shall collaborate with council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of the appropriation encumbered in this Expenditure Restriction ER21 for each council district. As much as feasible, each council district shall award up to five organizations.

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services, programming and facilities' needs and business interruptions due to the COVID-19 pandemic. The grants shall be prioritized for senior centers that are not owned or operated by cities that have received federal relief moneys in response to the COVID-19 pandemic that would be eligible to support senior centers.

ER23 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization whose mission is to enhance the greater Seattle region's economy and quality of life through sports by attracting and hosting sporting events, serving as a support system to event organizers and communities and serving as a one-stop resource to sports teams, university athletic departments, sports venues and youth sports organizations. The contract shall support youth and amateur sports leagues throughout the county to resume

operations in accordance with safety guidelines to mitigate community transmissions of COVID-19.

ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

ER27 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to contract with the Together Center to support development of a human services hub as part of its campus redevelopment project.

ER28 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support costs related to the Equitable Development Initiative, which may include, but not be limited to, workgroup facilitation costs and compensation, if established by separate ordinance, for workgroup participants.

ER29 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to contract with the African Community Housing & Development to support nonpartisan civic engagement activities conducted by the Black Suffrage Network.

ER30 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support predevelopment planning and feasibility analysis of the Multicultural Village Housing Project.

SECTION 66. Ordinance 19210, Section 92, as amended, is hereby amended as follows:

PARKS AND RECREATION - From the parks and recreation fund there is hereby appropriated to:

Parks and recreation \$2,754,000

The maximum number of additional FTEs for parks and recreation shall be: 20.0

SECTION 67. Ordinance 19210, Section 93, as amended, is hereby amended as follows:

PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks recreation trails and open space levy fund there is hereby appropriated to:

Parks recreation trails and open space levy \$7,997,000

SECTION 68. Ordinance 19210, Section 94, as amended, is hereby amended as follows:

HISTORIC PRESERVATION PROGRAM - From the historical preservation and historical programs fund there is hereby appropriated to:

Historic preservation program \$37,000

SECTION 69. Ordinance 19210, Section 95, as amended, is hereby amended as follows:

BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby appropriated to:

Best starts for kids \$126,620,000

The maximum number of additional FTEs for best starts for kids shall be: 22.0

SECTION 70. Ordinance 19210, Section 99, as amended, is hereby amended as follows:

DEPARTMENT OF NATURAL RESOURCES AND PARKS ADMINISTRATION - From the department of natural resources and parks administration fund there is hereby appropriated to:

Department of natural resources and parks administration \$1,232,000

The maximum number of additional FTEs for department of natural resources and parks administration shall be: 1.0

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a Fairwood Golf & Country Club flooding report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall provide proposals to alleviate stormwater flooding affecting the Fairwood Golf & Country Club and neighboring property owners, which shall include, but not be limited to, applying for community grants, determining steps to address the stormwater line underneath the golf course and addressing downstream outflows.

The executive should electronically file the report and motion required by this proviso no later than August 1, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the local services committee, or its successor.

SECTION 71. Ordinance 19210, Section 100, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$32,713,000

The maximum number of additional FTEs for public health shall be: 26.6

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely to expand efforts to address COVID-19 vaccine hesitancy by disseminating community-informed and targeted messaging and working with trusted messengers. The efforts shall focus on unincorporated King County, rural areas of King County and areas where uptake of COVID-19 vaccinations are low.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,750,000 shall be expended or encumbered solely to expand contracts with community-based organizations to hold temporary vaccine clinics to administer COVID-19 vaccines and conduct related outreach.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely to support the food security assistance program to support communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic. The program shall provide grants to organizations to purchase, store, donate and distribute to individuals or other community food providers, culturally appropriate foods that might be difficult to secure through traditional stores. Culturally appropriate foods may include prepared meals purchased from restaurants or commercial kitchens that prepare culturally appropriate foods.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$335,000 shall be expended or encumbered solely to contract with an organization that operates farmers markets throughout the city of Seattle including, but not limited to, the West Seattle neighborhood and provides food access programs to alleviate increased food insecurity due to the COVID-19 pandemic. The contract shall support the following:

A. To expand online sales capabilities for vendors to alleviate the financial burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the number of vendors and residents allowed in farmers markets; and

B. To support food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the COVID-19 pandemic.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support a farmers market grant program, which shall provide grants to either farmers markets or organizations that support famers markets, or both, to implement food access programs that shall include, but not be limited to, supporting food banks to purchase wholesale quantities of food from local farmers to alleviate increased food insecurity due to the COVID-19 pandemic.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support an education campaign related to substance use disorders which has increased in severity and number due to the COVID-19 pandemic. As described in Motion XXXXX (Proposed Motion 2021-0188), the education campaign shall include, but not be limited to, eliminating prejudices against seeking treatment, raising awareness about the efficacy of substance use disorder treatments and promoting stories and pathways of recovery.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely for the Communities of Opportunity's Commercial Affordability Pilot Project to support small businesses that are adversely impacted by the COVID-19 pandemic.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support the Laced & Lethal campaign to address overdoses caused by fentanyl-laced substances in King County.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$221,000 shall be expended or encumbered solely to support a bicycle safety and

helmet distribution program. The program shall make specific emphasis on unhoused individuals and individuals who historically have been disproportionately impacted by inequities and discrimination.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,000,000 shall be expended or encumbered solely to support a gun violence prevention grant program for community-based organizations in response to the COVID-19 public health emergency.

SECTION 72. Ordinance 19210, Section 102, as amended, is hereby amended as follows:

ENVIRONMENTAL HEALTH - From the environmental health fund there is hereby appropriated to:

Environmental health \$6,234,000

The maximum number of additional FTEs for environmental health shall be: 15.0

SECTION 73. Ordinance 19210, Section 105, as amended, is hereby amended as follows:

EMPLOYMENT AND EDUCATION RESOURCES - From the employment and education fund there is hereby appropriated to:

Employment and education resources \$494,000

SECTION 74. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby disappropriated from:

Housing and community development (\$500,000)

SECTION 75. The council directs that section 74 of this ordinance takes effect before section 76 of this ordinance.

SECTION 76. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development \$32,858,000

The maximum number of additional FTEs for housing and community development shall be: 1.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,257,643 may not be expended or encumbered unless the Governing Committee of the King County Regional Homelessness Authority ("the authority") either:

A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement between the city of Seattle and King County that established the authority by requiring an affirmative vote of two-thirds of a quorum present for the specified actions of: approving or amending the authority's Goals Policies, and Plans as defined in the interlocal agreement; approving or amending the authority's annual budget as recommended by the authority's Implementation Board; and confirming the authority's Chief Executive Officer;

B. Before taking any of the specified actions in subsection A. of this expenditure restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal agreement; or

C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement, recommends an amendment to the interlocal agreement to change Article VIII Section 1(b)(ii) and that recommendation is approved by ordinance.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid Transit line north of I-90.

However, a project shall not be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of

legislation.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 of general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects located in north King County, which may include areas at or near the Shoreline Park and Ride and the Kenmore Park and Ride sites.

However, a project shall not be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$168,000 shall be expended or encumbered solely to support Wellspring Family Services to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support Solid Ground to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely for affordable housing

projects to be located in the unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C. 20.12.337, and to be developed in accordance with the policies in the land use strategy. In developing the affordable housing projects required by this expenditure restriction, the executive shall collaborate and coordinate with council district two and also take into consideration the recommendations and strategies that are to be developed as part of Workplan Action 19 in the King County Comprehensive Plan to be transmitted by September 30, 2021.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an eviction prevention and rent assistance program that shall include subprograms to:

A. Support tenants of landlords owning five or more units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing;

B. Support individual tenants and tenants of landlords owning fewer than five units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing; and

C. Utilize a "hub-and-spoke" model to provide support, such as grants or other types of assistance, to primary "hub" community-based organizations who may contract with smaller "spoke" community-based organizations to provide eviction prevention and rent assistance moneys to individuals in their communities, where the community-based organizations in the "hub-and-spoke" model represent communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic,

such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing. The "hub-and-spoke" model shall be developed in collaboration with the leaders of those communities. At least one-third of the appropriation encumbered in this Expenditure Restriction ER7 shall be expended or encumbered for this subprogram.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000,000 shall be expended or encumbered solely to support the county's emergency response to homelessness that has been exacerbated by the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area and the urban unincorporated King County and activities may include, but not be limited to, providing housing or enhanced shelters, providing economic supports, providing physical and behavioral health treatment services and conducting related outreach activities. The response shall also include activities to address the increase in domestic violence and gender-based violence due to the COVID-19 pandemic.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,200,000 shall be expended or encumbered solely to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization headquartered in the city of Seattle that provides shelter and related services to women, children and families to support their path out of homelessness. The contract shall support establishing a temporary family shelter (~~(in the city of Seattle's downtown area)~~) in response to the increase in homelessness due to the COVID-19 pandemic.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely to support start-up costs to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to contract with nonprofit organization to support operating costs for one or more tiny house villages and provide housing to unhoused individuals.

ER13 EXPEDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the King County Housing Authority to provide supportive services fostering housing stability to households that have received U.S. Department of Housing and Urban Development emergency housing vouchers supported by the American Rescue Plan Act of 2021. The contract shall require that the appropriation encumbered in this Expenditure Restriction ER13 be expended by the end of 2022.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Alliance for Pioneer Square to support the development and facilitation of a Pioneer Square advisory committee.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended until the department establishes an eviction prevention and rent assistance advisory committee to provide recommendations to the department on the use of any future moneys that will support the eviction prevention and rent assistance program to ensure an equitable allocation of the moneys to those communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing.

The advisory committee shall be composed of representatives from communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing, such as the African American, Native American and Alaska Native, Asian/Pacific Islander, Latinx, immigrant and refugee, disability and LGBTQI+ communities.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a safe vehicle parking program report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The executive shall work with the King County Regional Homelessness Authority in the development of the report.

The report shall include, but not be limited to, the following:

A. A summary of efforts underway to develop safe parking programs at a site or sites in King County for individuals and families living in vehicles; and

B. Information on developing safe parking sites that shall include, but not be limited to, a list of county agencies that would need to be involved, possible locations for new sites, costs to develop and administer the new sites and how the county can partner with nonprofits to provide related services as needed.

The executive should electronically file the report and motion required by this proviso no later than September 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on the county's participation in the Alliance for Pioneer Square's Pioneer Square advisory committee.

The report shall include, but not be limited to, the county representative or representatives that participated in the advisory committee, an identification of which agencies participated in the advisory committee, summary of the work of the advisory committee and any resulting recommendations by the advisory committee.

The executive should electronically file the report required by this proviso no later than October 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

SECTION 77. Ordinance 19210, Section 107, as amended, is hereby amended as follows:

SOLID WASTE - From the solid waste operating fund there is hereby disappropriated from:

Solid waste	(\$311,832,000)
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SECTION 78. The council directs that section 77 of this ordinance takes effect before section 79 of this ordinance.

SECTION 79. Ordinance 19210, Section 107, as amended, is hereby amended as follows:

SOLID WASTE - From the solid waste operating fund there is hereby appropriated to:

Solid waste	\$698,000
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The maximum number of additional FTEs for solid waste shall be:	19.0
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to evaluate the technical, logistical and financial feasibility of partnering with the Port of Seattle to direct some or substantially all of the municipal solid waste and other material received at county solid waste facilities to the Port of Seattle

sustainable aviation fuel project for conversion into sustainable jet fuel and other fuels.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance 19209.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely for the office of performance, strategy and budget to issue a request for proposals, and to manage and pay a contractor to conduct a study using ~~((aerial))~~ aerial technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by Motion 15866.

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report evaluating the feasibility of directing a portion of the solid waste received at county solid waste facilities to the Port of Seattle ("the port") sustainable aviation fuel project and recommended next steps and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. An evaluation of the feasibility of directing some or all of the municipal solid waste and other material received at county solid waste facilities to the port's sustainable aviation fuel project that includes whether the county's waste stream is suitable for conversion to aviation and other fuels; and

B. A recommendation on whether the partnership between the county and the port should move forward and, if recommended to move forward, identification of next steps to effectuate the recommendation, including

a pilot or project implementation. The recommendation to move forward shall also identify any code change or amendment to the adopted Comprehensive Solid Waste Management Plan that would be required to proceed to a pilot or project implementation. A recommendation to move forward should also detail the type and amount of solid waste that should be directed to the sustainable fuels project, how the waste would be isolated and transported, a timeline of proposed activities, whether the project should begin with a pilot or move directly into implementation, estimated costs and how the results of the project will be evaluated.

The executive should electronically file the report and motion required by this proviso at a time agreed upon between the county and the port, but no later than (~~June 30, 2022~~) December 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

SECTION 80. Ordinance 19210, Section 108, as amended, is hereby amended as follows:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport	\$338,000
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The maximum number of additional FTEs for airport shall be:	1.0
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SECTION 81. Ordinance 19210, Section 110, as amended, is hereby amended as follows:

RADIO COMMUNICATION SERVICES - From the radio communications services operating fund there is hereby appropriated to:

Radio communication services	\$2,725,000
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SECTION 82. Ordinance 19210, Section 111, as amended, is hereby amended as follows:

I-NET OPERATIONS - From the institutional network operating fund there is hereby appropriated to:

I-Net operations	\$60,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$60,000 shall be expended or encumbered solely to support council chamber enhancements to support hybrid meetings.

SECTION 83. Ordinance 19210, Section 112, as amended, is hereby amended as follows:

WASTEWATER TREATMENT - From the water quality operating fund there is hereby appropriated to:

Wastewater treatment \$375,000

The maximum number of additional FTEs for wastewater treatment shall be: 30.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,592,035, shall be expended or encumbered solely for water quality improvement activities, programs or projects and only in the amounts and for the specific water quality improvement activities, programs or projects located within the King County wastewater treatment service area set forth by ordinance. Of this amount, \$159,165 shall be reserved for administrative costs associated with the program.

The ordinance or ordinances required by this expenditure restriction must be proposed by a King County councilmember.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely for the retention of an independent consultant and the development of the biosolids thermal drying comprehensive study described in Proviso P5 of this section.

P1 PROVIDED THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the executive transmits a report on the completion of the wastewater treatment division's Matthews Park Pump Station fence replacement project.

The report shall include, but not be limited to, the following:

A. The fencing type utilized for the project, which should be similar to the fencing type utilized at the wastewater treatment division's Fremont Siphon Odor Control Building, consistent with the preference of the

local community; and

B. Confirmation of the completion of the fencing project, and discussion of its effectiveness in accomplishing the purposes of the fencing.

The executive should electronically file the report no later than September 30, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional water quality committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a report on the application of the wastewater capacity charge provided for in K.C.C. 28.84.050.O.1. to King County residents who themselves, or whose progenitors, or both, were impacted by racial restrictions in the acquisition of residential real estate, in the form of racial deed restrictions, racial covenants and redlining practices and, if recommended by the transmitted report, a proposed ordinance that amends K.C.C.28.84.050 to provide for a wastewater capacity charge exemption or reduced cost for those impacted populations and a motion that acknowledges receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A.1. A historical overview of race-based restrictive real estate practices, together with identification of neighborhoods or geographic areas of application and racial groups targeted or impacted by such restrictive practices that limited or constrained the opportunity to purchase real estate based on the race of the prospective purchaser, or that had the effect of restricting purchase financing in "redlined" neighborhoods due to the presence of targeted demographic groups. For the purposes of this proviso, "race-based restrictive real estate practices" include, but are not limited to, race-based restrictive covenants and deed restrictions and restrictive lending practices commonly referred to as "redlining";

2. A discussion of the tolerance of such race-based restrictive real estate practices by jurisdictions of local government during the period of implementation of such practices;

3. A discussion of the effects of race-based restrictive real estate practices, with particular attention to: (a) how race-based restrictive covenants and deed restrictions contributed to restricting targeted or impacted racial populations to specific neighborhoods; and (b) how redlining practices limited real estate purchase opportunities within such neighborhoods; and

4. The estimated value of intergenerational wealth not realized by targeted or impacted racial groups based on factors including the size of the populations impacted and current rates of home ownership by racial group as compared to nontargeted, nonimpacted populations during the same time periods;

B. Trends in home ownership rates over the period of implementation of such race-based restrictive real estate practices for those targeted or impacted racial groups as compared to nontargeted or nonimpacted racial groups and the same comparison in home ownership rates between the groups currently;

C. An estimate of the number of persons, by targeted or impacted racial group, present in King County during the periods when race-based restrictive real estate practices were enforceable;

D. A discussion of the purpose and intent of the wastewater capacity charge, as a fee for connection to the sewer system for those populations residing in structures connecting to the system for the first time after the initiation of the wastewater capacity charge in 1990, and the current and projected rate of the capacity charge through 2025; and

E. An analysis and recommendation on the establishment of a wastewater capacity charge exemption or reduced rate for identified populations, and identification of program considerations such as the estimated numbers of persons who may be eligible to participate in such exemption or reduced rate, including any changes to the King County Code or county policies necessary to implement an exemption or reduced-rate program.

If the recommendation of the executive is to propose an exemption program or a reduced rate, then the

executive shall transmit a proposed ordinance to the council to effectuate the recommendation. Included in the qualification criteria for an exemption program or reduced rate shall be the requirements that applicants demonstrate that they, their progenitors, or both: (1) were alive and living in King County during the period that race-based restrictive real estate practices were enforceable; and (2) did not acquire residential real estate before February 1, 1990, the effective date of the initial capacity charge.

The executive should electronically file the report, the proposed ordinance, if applicable, and motion required by this proviso no later than June 1, 2022, with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional water quality committee and the budget and fiscal management committee, or their successors.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a report on the shift of the sewer rate cost burden to the single-family sector from the commercial/industrial/multifamily sector, and a motion that acknowledges receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A discussion of the history of, and rationale for, the sewer rate cost structure that has resulted in the shifting of the cost burden from commercial/industrial/multifamily housing sectors to single-family homeowners;

B. Options for alternative cost structures that would distinguish multifamily ratepayers from commercial and industrial ratepayers; and

C. A discussion of the appropriate balance of costs between the residential sector and the commercial/industrial sector in sewer rate revenues, and the criteria impacting that balance.

The executive should electronically file the report and motion required by this proviso no later than

August 1, 2021, with the clerk of the council, who shall retain the electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional water quality committee and the budget and fiscal management committee, or their successors.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$300,000 shall not be expended or encumbered until the executive transmits a status report and a final report on toxics in King County wastewater effluent, evaluating the presence of toxic elements in the effluent of treatment plants, and a motion that acknowledges receipt of the final report and a motion acknowledging the receipt of the final report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, a summary of the results of an evaluation of toxic elements in the effluent of treatment plants. The evaluation shall comply with the following:

- A. The evaluation shall be based on testing of the undiluted effluent of treatment plants, and shall be compared with chemical elements being discharged as industrial wastes into the wastewater collection system; sampling of effluents shall be timed to include at least one seasonal period of high winter discharge volumes;
- B. The evaluation shall address and report on the presence, origin, volume, toxicity, environmental fate and impacts to the marine environment from toxics including metals, volatile organic compounds, chemicals of emerging concern and other toxics in the undiluted effluent of treatment plants;
- C. While the evaluation shall be as broad as possible within costs, to the extent necessary to narrow the scope of the evaluation in light of the extensive range of potentially toxic elements, the focus shall be on:
 1. Those elements considered most toxic to the marine environment generally; and
 2. Those elements considered potentially toxic to Southern Resident Orcas and the hierarchy of marine species upon which the Southern Resident Orcas depend;
- D. The evaluation shall assess whole effluent toxicity of the discharges, to assess the impact of the

complex mix of toxic elements on marine species. The assessment shall be designed to indicate whether undiluted wastewater effluent represents a potential source of deleterious toxic influence to Puget Sound marine organisms, and to Southern Resident Orcas and the hierarchy of marine species upon which they depend particularly;

E. The evaluation shall include an assessment of the accumulation of those toxic elements in marine organisms, either directly or through bioaccumulation, and shall discuss potential impacts on metabolic processes, behavior and mortality. The assessment may be accomplished either through analysis of the tissue of selected species, or through bioaccumulation modeling;

F. The evaluation shall describe potential wastewater treatment technologies that have the capacity, in part or in whole, to limit or control the discharge of toxics in wastewater effluents to a significantly greater extent than is currently being accomplished at King County treatment plants; and

G. The evaluation shall be contracted to an entity with the capacity to address the required elements of the evaluation. Preference shall be given to entities with a demonstrated history of evaluating and reporting on the impacts of wastewater effluents on the marine environment, including impacts on Southern Resident Orcas or their prey species, and that have the capacity for modeling the bioaccumulation of toxics.

The executive should file electronically a report on the status of the evaluation project by December 31, 2021, and the final report and motion required by this proviso by June 30, 2022, with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional water quality committee and the committee of the whole, or their successors.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$300,000 shall not be expended or encumbered until the executive transmits a biosolids thermal drying comprehensive study and a motion that should acknowledge receipt of the study and a motion acknowledging the receipt of the study is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body

of the motion.

The comprehensive study shall include, but not be limited to, the following:

- A. Implementation steps for thermal drying of all digested and dewatered biosolids from the West Point, Brightwater and South regional wastewater treatment plants for the production of Class A biosolids;
- B. Feasibility and approach for utilizing only renewable energy sources in the thermal drying process;
- C. Development of a process for making Class A biosolids available for use by the public as a fertilizer for residential or commercial application or for use as an energy product;
- D. Analysis of the scalability, cost, environmental and climate footprint and specifics of implementing the program;
- E. Identification of any necessary changes to county policies to implement the program; and
- F. Identification of future budget proposals that may be necessary to implement the program.

The executive should file the comprehensive study and motion required by this proviso no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 84. Ordinance 19210, Section 113, as amended, is hereby amended as follows:

TRANSIT - From the public transportation operating fund there is hereby disappropriated from:

Transit (\$5,750,000)

SECTION 85. The council directs that section 84 of this ordinance takes effect before section 86 of this ordinance.

SECTION 86. Ordinance 19210, Section 113, as amended, is hereby amended as follows:

TRANSIT - From the public transportation operating fund there is hereby appropriated to:

Transit \$60,689,000

The maximum number of additional FTEs for transit shall be: 245.1

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$330,000 shall be expended or encumbered solely for expanding youth ORCA card distribution and transit education in schools, as described in the reduced fare ORCA card procurement location implementation plan approved by Motion 15681. With a goal of starting distribution for the 2021-2022 school year, the Metro transit department shall initiate the ORCA card distribution portion of the program once the department determines a school district is ready to partner and only after students are receiving at least some in-person instruction at school. The Metro transit department should brief the mobility and environment committee, or its successor, on efforts to expand youth ORCA card distribution and transit education in schools by September 9, 2022.

ER2 EXPEDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely for operational planning for previously studied water taxi expansion routes originating in Kenmore and Shilshole. The planning shall include, but not be limited to, shoreside preliminary design, route planning, equipment specification, preliminary capital and operating budgets and other details necessary to prepare for implementation of the routes by the council.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for the feasibility study described in Proviso P8 of the potential for transit-oriented development, including affordable housing, on the site of the Shoreline Park and Ride, which is located at 18821 Aurora Avenue North within the city of Shoreline.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,990,000 shall be expended or encumbered solely for personnel costs related to the Juneteenth holiday for all county employees in 2022. The moneys encumbered in this expenditure restriction shall only be expended upon the enactment of Ordinance 19209.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,800,000 shall be expended or encumbered solely to continue providing food delivery services for people in need in 2022, including low-income people, seniors or people with disabilities, in coordination with relevant nonprofit partners, using Access paratransit and community access transportation resources as an incidental use to the extent that the Metro transit department is able to meet passenger demand for the Access paratransit and community access transportation programs.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to:

A. Hire staff, continue design, planning or project delivery work, prepare for community and partner engagement or otherwise prepare and present detailed capital program proposals and timelines for both the K and R RapidRide lines as part of the proposed 2023-2024 biennial budget;

B. Make progress on planning for the K Line to reach three to five percent project design completed;
and

C. Make progress on planning for the R Line to prepare to transition from the planning phase to the project delivery phase during the 2023-2024 biennium.

P1 PROVIDED THAT:

A. Of this appropriation, \$600,000 shall not be expended or encumbered until the executive transmits a RapidRide restart report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

B. In recognition of the fact that ((three)) two named RapidRide lines (which are the R (Rainier)((~~J~~ (~~Roosevelt~~))) and K (Totem Lake/Bellevue/Eastgate)), which were planned to be implemented during 2024 and 2025, and for which community engagement and capital planning efforts have already been initiated, have been proposed to be deferred indefinitely, the report shall address the Metro transit department's efforts to implement

these deferred lines as quickly as possible, including, but not limited to:

1. Efforts to be undertaken during 2022 to hire staff, continue design, planning or project delivery work, prepare for community and partner engagement or otherwise prepare and present detailed capital program proposals and timelines for both the K and R RapidRide lines as part of the proposed 2023-2024 biennial budget;

2. For the K Line, a description of work already completed or planned to be undertaken during 2022 to make progress on planning for the K Line to reach three to five percent project design completed, based on the fact that work on the K Line was paused with approximately one percent project design completed, as well as a description of efforts to be undertaken during 2022 to prepare to begin the next phase of work on the K Line during the 2023-2024 biennium;

3. For the R Line, a description of work already completed or planned to be undertaken during 2022 to make progress on planning for the R Line to prepare to transition from the planning phase to the project delivery phase, based on the fact that work on the R Line was paused with approximately ten percent project design completed, as well as a description of efforts to be completed during 2022 to prepare to begin the next phase of work on the R Line during the 2023-2024 biennium;

4. Efforts to secure grant or partner funding for capital improvements or operational costs and a timeline for when the Metro transit department plans to seek grant or partner funding for each line;

~~((2. The status of))~~ 5. A plan for ongoing partner and community engagement and planning efforts for these deferred lines during the 2023-2024 biennium;

~~((3. The status of))~~ 6. A plan for ongoing alignment and capital planning efforts for these deferred lines during the 2023-2024 biennium; and

~~((4. The status of these deferred lines in the interim service network included in the proposed update to METRO CONNECTS, with the expectation that these three deferred lines will be prioritized for implementation in METRO CONNECTS and other proposed policy documents; and~~

5-)) 7. A proposed timeline for implementation for each of the deferred lines based on the fact that both the K and R lines are proposed to be part of the Metro Connects interim network, as proposed through Ordinance XXXXX (Proposed Ordinance 2021-0286).

C. ~~((Two of the three deferred RapidRide lines, the J line and t))~~The R line~~((, are))~~ is being implemented in partnership with the city of Seattle. As a result, although ~~((these lines have))~~ the line has been deferred, operational analysis and planning efforts have already been undertaken. The K line, however, is being implemented by King County, which has not yet completed operational analysis and planning. To ensure that preparation for the K line is at the same level ~~((as the other two deferred lines))~~ and that ~~((all three))~~ both lines are able to move forward when funding is available, the report shall summarize operational analysis and planning efforts that have been completed related to the RapidRide K line and the surrounding area, including, but not limited to:

1. Identification of a list of priorities and key projects in the area of the RapidRide K line that would support future interagency agreements or grant funding opportunities, as well as future environmental permitting requirements;

2. A description of the Metro transit department's work with Sound Transit regarding coordination between planning for the RapidRide K line with East Link light rail and I-405 bus rapid transit; ~~((and))~~

3. A description of the work already completed or planned to be undertaken during 2022 to make progress on planning for the K Line to reach three to five percent project design completed, based on the fact that work on the K Line was paused with approximately one percent project design completed;

4. A description of work to be undertaken during 2022 that will identify key improvements for the K Line that could feasibly be advanced during the 2023-2024 timeline; and

5. A description of the next steps and needed budget that would be required to proceed ~~((further))~~ during the 2023-2024 biennium with design and environmental analysis for the RapidRide K line.

D. The executive should electronically file the report and the motion required by this proviso no later

than March 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits two Access paratransit service updates and a motion that should acknowledge receipt of each Access paratransit service update and a motion acknowledging receipt of each Access paratransit service update is passed by the council. The motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

A. In recognition of the importance of Access paratransit to the passengers it serves and to reflect the council's commitment to service excellence in Access paratransit operations, each Access paratransit service update shall include, but not be limited to:

1. The contractor's compliance with contract terms;
2. Performance metrics and trends over each reporting period, including, but not limited to:
 - a. on-time performance;
 - b. pickup window, including early pickups, late pickups and excessively late pickups;
 - c. missed trips;
 - d. drop-off window, including early drop-offs and late drop-offs;
 - e. onboard time and excessively long trips; and
 - f. will call;
3. Areas of deficiency or improvement during each reporting period;
4. Potential service improvements, including information about their budgetary requirements; and
5. Potential service innovations, such as increased opportunities for same-day service using taxicabs

or transportation network companies, including information about their budgetary requirements.

B. The following Access paratransit service updates should be transmitted to the council:

1. An update report by August 31, 2021; and
2. An update report by August 31, 2022.

The executive should file each Access paratransit service update and the motions required by this proviso in electronic format with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until the executive transmits a preliminary and a final water taxi expansion progress report detailing progress on route planning and motions that should acknowledge receipt of the preliminary and of the final reports and motions acknowledging the preliminary and final reports are passed by the council. Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The preliminary and a final water taxi expansion progress reports shall include a discussion of the progress on the planning activities identified in Expenditure Restriction ER2 of this section, including, but not limited to, shoreside preliminary design, route planning, equipment specification, preliminary capital and operating budgets and other details necessary to prepare for implementation of the routes by the council.

The executive should electronically file the preliminary report and motion required by this proviso no later than November 29, 2021, and the final report and motion required by this proviso no later than June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$1,000,000 shall not be expended or encumbered until Metro transit department

transmits a report on the future of Metro transit department's fare collection system and a motion that should acknowledge receipt of the report and a motion acknowledging the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of Metro transit department's current fare collection system, including the condition of Metro transit department's fare boxes, and identification of fare collection system components in need of replacement and rationale for proposing changes to the current fare collection system;

B. An equity impact review, including identification of communities that could be disproportionately adversely impacted by the transition to a contactless fare system and therefore should be priority populations in the design of a contactless fare collection system;

C. A summary of the community engagement process, conducted by the Metro transit department and cocreated by stakeholders identified as representing priority populations, including fare collection system alternatives considered in the community engagement process, and recommendations made by priority populations;

D. Options and cost estimates for potential fare collection alternatives, including continuing current fare collection methods and replacing fare boxes on buses;

E. An identification of potential cost savings from each fare collection option, including transitioning to contactless fare collection, and how those savings could be reinvested in improving the accessibility or affordability of fares for priority populations; and

F. Discussion of policy changes necessary to implement the identified options for potential fare collection alternatives.

The executive should file electronically the report and motion required by this proviso no later than March 25, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic

copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P5 PROVIDED FURTHER THAT:

A. Of this appropriation, \$5,000,000 shall not be expended or encumbered until the executive, in consultation with the sheriff and internal and external stakeholders including those identified at subsection C.2. and 3. of this proviso, transmits a reimagining transit safety and security scoping report and a reimagining transit safety and security implementation report and motions that should approve the reports and the motions approving the reports are passed by the council. The motions should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

B. In recognition of the vital importance of reimagining and reforming safety and security functions within King County, to reduce the role of law enforcement in transit safety and security functions and to advance the Metro transit department's commitment to become an antiracist mobility agency, the county must reimagine transit safety and security, by reexamining, restructuring and reducing the department's security, fare enforcement and law enforcement practices, partnerships and resource allocation.

C. The reimagining transit safety and security scoping report shall include, but not be limited to, the following:

1. A description of the Metro transit department's safety and security functions and the goals to be achieved by reimagining, reexamining, restructuring and reducing those functions;
2. A proposal for internal engagement and cocreation with Metro transit department employees and stakeholders, including front-line Metro transit department employees, security and fare enforcement personnel and sheriff's office employees who serve as Metro transit police;
3. A proposal for external engagement and cocreation with community stakeholders including members of black, indigenous and people of color communities that have historically experienced negative impacts from policing, transit riders, jurisdictional and agency partners, human services providers and

community-based organizations; and

4. A proposed timeline for the development of the reimagining transit safety and security implementation report based on the engagement and cocreation processes described in subsection C.2. and 3. of this proviso.

D. The reimagining transit safety and security implementation report shall include, but not be limited to, the following:

1. A summary of the goals to be achieved by reimagining, reexamining, restructuring and reducing Metro transit department's safety and security functions;
2. A description of the Metro transit police as currently structured, including:
 - a. the annual budget and FTE positions for the Metro transit police;
 - b. the current status of the contract between the Metro transit department and the King County sheriff's office;
 - c. the current duties of the Metro transit police; and
 - d. a monthly summary of trends of coordinator service reports and dispatched calls for service from January 2017 through March 2021;
3. A description of the Metro transit department's fare enforcement processes, including:
 - a. the annual budget for fare enforcement;
 - b. the current status of the contract between the Metro transit department and the contractor that provides fare enforcement services;
 - c. the current duties of fare enforcement officers;
 - d. a description of the process that is used to resolve fare violations; and
 - e. a monthly summary of trends of fare violations and the resolution of those violations from January 2017 through February 2020 and from October 2020 through March 2021;
4. A description of other Metro transit department safety and security functions, not included in

subsection D.2. and 3. of this proviso, such as parking enforcement, including:

a. the annual budget and FTE positions for other transit safety and security functions;

b. the current status of any additional contracts between the Metro transit department and contractors providing transit safety and security functions; and

c. the current duties of staff or contractors carrying out other transit safety and security functions;

5. A description of the internal and external engagement and cocreation processes that were used to develop recommendations to reimagine, reexamine, restructure and reduce transit safety and security functions, as well as a description of the ongoing plans to include, engage and cocreate with the internal and external stakeholders described in subsection C.2. and 3. of this proviso;

6. A proposal for ongoing measurement and reporting of transit safety and security processes and incidents;

7. A proposal for external or civilian oversight of transit safety and security functions;

8. Any legislation necessary to implement recommendations related to transit safety and security functions; and

9. Proposed recommendations to restructure or reduce transit safety and security functions provided by law enforcement agencies, including, but not limited, to Metro transit police and a timeline for implementation of the recommendations, with implementation to begin no later than July 2022, including, but not limited to:

a. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budgets and contracts for the Metro transit police;

b. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budget and processes for fare enforcement;

c. a proposal, budget, transition plan and implementation timeline to restructure or reduce the duties, staffing, budget and processes for other transit safety and security functions;

d. a proposal, budget and implementation timeline to increase the use of non-police services, such as mental health or homelessness navigation services, as an alternative to existing transit safety and security functions; and

e. a proposal, budget and implementation timeline for ongoing engagement and coordination with the internal and external stakeholders described in subsection C.2. and 3. of this proviso.

E. The executive should electronically file the reimagining transit safety and security scoping report and the motion required by this proviso no later than March 15, 2021, and the reimagining transit safety and security implementation report and the motion required by this proviso no later than ~~((September 30))~~ December 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$5,400,000 shall not be expended or encumbered until the executive transmits a North Link connections mobility project redeployment report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. The report shall:

A. Identify any King County-funded transit service hours in the North Link connections mobility project service area ("the project area") that are proposed to be reduced or redeployed to other areas of King County by the North Link connections mobility project service change proposal;

B. Describe the proposed timeline and process for King County council approval for any proposed reduction of service hours or redeployment of transit service hours from the project area to other areas of King County, as well as how any proposed redeployment of service hours would be consistent with adopted policy, specifically the King County Metro Service Guidelines adopted through Ordinance 18301, or as amended

hereafter, and the METRO CONNECTS long-range plan adopted through Ordinance 18449, or as amended hereafter; and

C. Analyze the equity impact of the proposed North Link connections mobility project service change and describe how equity impact would be analyzed for any future proposed redeployment of transit service hours on priority populations as identified in the mobility framework recommendations summary that was adopted through Motion 15618, which include people of color, households with low incomes, foreign-born households or individuals with disabilities.

The executive shall electronically file the North Link connections mobility project redeployment report and the motion required by this proviso by April 1, 2021, or with the North Link connections mobility project service change ordinance if that ordinance is transmitted before April 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a letter related to the plans to update the King County Metro Service Guidelines.

The letter shall:

A. Describe how the King County Metro Service Guidelines shall include a new section that addresses implementation of the restoration of transit service that was suspended or reduced during the coronavirus disease 2019 pandemic, including, but not limited, to:

1. Identifying how the performance of transit routes that were suspended or reduced during the pandemic will be evaluated, including how prepandemic ridership and productivity measures will be used to plan for proposed service restoration, service additions or service reductions;

2. Identifying how pandemic-related operating restrictions, employer trends, new or expanded partner agency transit service and other factors will be used to plan for and implement service restoration, service

additions or service reductions; and

3. Describing how transit service restoration planning will be incorporated into the interim system network map to be developed for METRO CONNECTS;

B. Include a description of the changes proposed for the restructuring service section of the King County Metro Service Guidelines that addresses:

1. How King County-funded transit service levels will be deployed when transit service is restructured to connect to a new or expanded high-capacity transit station operated by a service partner, such as Sound Transit, so that transit service span and frequency in the area is maintained or improved;

2. How transit service restructures will be implemented to retain ridership and help ensure efficient transfers to transit service of partner agencies or other governments; and

3. The conditions under which a service restructure to connect to a new or expanded high-capacity transit station could be phased to avoid disruptions to rider travel patterns; and

C. Offer a briefing to the regional transit committee and the mobility and environment committee, or their successors, to describe the changes the Metro transit department is preparing to address service restructures and postpandemic service restoration in the King County Metro Service Guidelines before the executive's transmittal of proposed updates to the King County Metro Service Guidelines.

The executive should electronically file the letter required by this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the regional transit committee and the mobility and environment committee, or their successors.

P8 PROVIDED FURTHER THAT:

Of this appropriation, \$150,000 shall not be expended or encumbered until the executive transmits a Shoreline Park & Ride transit-oriented development feasibility report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion

should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A description of any encumbrances, easements or other conditions on the use of the Shoreline Park & Ride, which is located at 18821 Aurora Avenue North within the city of Shoreline ("the property"), that could limit or prohibit transit-oriented development on the property, actions that could be taken to address or resolve any restrictions and any conditions related to continued use of the property for parking or other uses that must be met if the property is developed for other uses;

B. A description of the process used to conduct a feasibility study of the property, including a description of:

1. The results of architectural, land use, transportation planning and engineering studies;
2. The engagement process used to involve community members and jurisdictional and agency partners to develop potential scenarios for development of the property; and
3. The goals for the use of the property; and

C. A description of next steps to be taken in coordination with jurisdictional and agency partners, community members and the department of community and human services to develop a plan for transit-oriented development on the property, including affordable housing.

The executive should electronically file the Shoreline Park & Ride transit-oriented development feasibility report and the motion required by this proviso no later than (~~September 30, 2021~~) June 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the mobility and environment committee, or its successor.

SECTION 87. Ordinance 19210, Section 114, as amended, is hereby amended as follows:

SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve fund there is hereby

appropriated to:

Safety and claims management \$554,000

The maximum number of additional FTEs for safety and claims management

shall be: 3.0

SECTION 88. Ordinance 19210, Section 115, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is

hereby appropriated to:

Finance and business operations \$4,064,000

The maximum number of additional FTEs for finance and business operations

shall be: 13.0

SECTION 89. Ordinance 19210, Section 117, as amended, is hereby amended as follows:

BUSINESS RESOURCE CENTER - From the business resource center fund there is hereby

appropriated to:

Business resource center \$945,000

The maximum number of additional FTEs for business resource center shall be: 6.0

SECTION 90. Ordinance 19210, Section 118, as amended, is hereby amended as follows:

EMPLOYEE BENEFITS - From the employee benefits program fund there is hereby appropriated to:

Employee benefits \$333,000

The maximum number of additional FTEs for employee benefits shall be: 2.0

SECTION 91. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is

hereby appropriated to:

Facilities management internal service \$2,898,000

The maximum number of additional FTEs for facilities management internal service shall be: 8.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely for the facilities management division, in consultation with the office of equity and social justice, to hire a facilitator for a community-driven process of developing and proposing uses and ownership structures including, but not limited to, a community land trust structure of the county-owned property located at 12th Avenue and East Alder Street in Seattle, Washington, as described in Proviso P1 of this section. Participants in the community-driven process must include formerly incarcerated adults and juveniles, representatives from organizations that represent formerly incarcerated adults and juveniles and individuals and families that have been involved in the criminal legal system.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support mitigation for local governments and local businesses to recover costs related to the county's isolation and quarantine sites, assessment and recovery sites and shelter deintensification sites established in response to coronavirus disease 2019. The moneys subject to this expenditure restriction shall support costs incurred for as long as the isolation and quarantine sites, assessment and recovery sites and shelter deintensification sites remain operational.

P1 PROVIDED THAT:

Of this appropriation, \$250,000 shall not be expended or encumbered until the facilities management division, in consultation with the office of equity and social justice, facilitates a community-driven process of developing and proposing uses and ownership structures of the county-owned property located 12th Avenue and East Alder Street in Seattle, Washington, and transmits a report that describes the details and outcomes of the community-driven process and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. Details of the participants in the community-driven process including, but not be limited to, how participants were recruited, membership makeup of the participants, and how participants were compensated for their participation. As required by Expenditure Restriction ER1 of this section, participants in the community-driven process must include formerly incarcerated adults and juveniles, representatives from organizations that represent formerly incarcerated adults and juveniles and individuals and families that have been involved in the criminal legal system;

B. A description of how the facilities management division coordinated with and utilized the expertise of the office of equity and social justice to undertake the community-driven process; and

C. Details of each use or ownership structure for the county-owned property that was proposed, considered or adopted during the community-driven process including details of a community land trust structure as required by Expenditure Restriction ER1 of this section. Details of each use or ownership structure, including the community land trust structure, must include, but not be limited to, the following:

1. How each use or ownership structure would result in changes to the financial plan including changes to revenue sources for capital project 1117106, children and family justice center, if any; and
2. For each use or ownership structure that resulted in changes to revenue sources for capital project 1117106, children and family justice center, recommendations from the executive on alternative revenue sources to support the completion of the capital project.

The facilities management division should electronically file the report and motion required by this proviso no later than July 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$400,000 shall not be expended or encumbered until the executive, after determining that the North Seattle/Aurora isolation and quarantine site is no longer needed for the county's

response to coronavirus disease 2019, transmits a plan for alternative use of the site and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

A. Information on whether use of the site can be extended, the costs associated with extending the use of the site including any lease costs and lease terms should a lease be established with the city of Seattle, the current owners of the property;

B. Details as to how the site can be repurposed as a hygiene center, respite site and sanitation station for individuals experiencing homelessness, which shall include the estimated capital or tenant improvement costs associated with repurposing the site; and

C. Details as to how the site could be used for future isolation and quarantine needs should a need arise in the future.

The executive should electronically file the report and motion required by this proviso no later than July 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a plan to establish a hygiene center near City Hall park. The plan shall be transmitted as part of the report as requested in Motion 15955 related to plans for assessing and addressing safety concerns relating to City Hall park and the King County Courthouse. The report, including the plan should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number.

The plan shall include, but not be limited to, the following:

A. Cost analysis of a hygiene center as described in the Facilities Management Division

Recommendations for Implementation of Hygiene Facilities Proviso Response, included as Attachment A to Motion 15153;

B. Strategies to collaborate with the city of Seattle and other organizations to establish and support a hygiene center;

C. Options of potential locations near City Hall park for the hygiene center;

D. An implementation timeline to establish the hygiene center; and

E. A plan to support the ongoing operations of the hygiene center.

The executive should electronically file the plan required by this proviso no later than January 15, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

SECTION 92. Ordinance 19210, Section 120, as amended, is hereby amended as follows:

OFFICE OF RISK MANAGEMENT SERVICES - From the risk management fund there is hereby appropriated to:

Office of risk management services \$130,000

SECTION 93. Ordinance 19210, Section 121, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the department of information technology operating fund there is hereby disappropriated from:

King County information technology services (\$210,996,000)

SECTION 94. The council directs that section 93 of this ordinance takes effect before section 95 of this ordinance.

SECTION 95. Ordinance 19210, Section 121, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the department of information

technology operating fund there is hereby appropriated to:

King County information technology services \$222,065,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, upon the effective date of this ordinance and until the council passes the motion referenced in Ordinance 19210, Section 129, as amended by section 97, Proviso P3, of this ordinance, no funds may be expended or encumbered on development or issuance of any solicitation packages for the Eastrail Fiber Development project.

SECTION 96. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2021-0372).

Fund	Fund Name	2021-2022
3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	(\$13,375,044)
	TOTAL CAPITAL IMPROVEMENT PROGRAM	(\$13,375,044)

SECTION 97. The council directs that section 96 of this ordinance takes effect before section 98 of this ordinance.

SECTION 98. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance (Proposed Ordinance 2021-0372).

Fund	Fund Name	2021-2022
3151	CONSERVATION FUTURES	\$28,332,639
3160	PARKS RECREATION AND OPEN SPACE	\$6,991,296
3240	DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	

	TECHNOLOGY CAPITAL	\$3,282,278
3250	DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY CAPITAL	\$25,000
3280	GENERAL FUND TECHNOLOGY CAPITAL	\$396,000
3292	SURFACE WATER MANAGEMENT CONSTRUCTION	(\$1,768,263)
3380	AIRPORT CAPITAL	\$5,300,000
3421	MAJOR MAINTENANCE RESERVE	\$4,272,876
3473	RADIO COMMUNICATION SERVICES CAPITAL IMPROVEMENT	\$3,617,000
3522	OPEN SPACE KING COUNTY NON-BOND FUND SUBFUND	\$1,000,000
3581	PARKS CAPITAL	\$10,613,111
3611	WATER QUALITY CONSTRUCTION	\$21,408,801
3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$113,846,446
3681	REAL ESTATE EXCISE TAX NUMBER 1	\$8,065,000
3682	REAL ESTATE EXCISE TAX NUMBER 2	\$8,065,000
3771	OIRM CAPITAL PROJECTS	\$28,900,000
3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$19,106,291
3810	SOLID WASTE CAPITAL EQUIPMENT RECOVERY	(\$18,855)
3855	COUNTY ROAD MAJOR MAINTENANCE	\$14,201,091
3860	ROADS CAPITAL	(\$192,819)
3865	COUNTY ROAD CONSTRUCTION	(\$2,202,411)
3901	SOLID WASTE CONSTRUCTION	\$1,667,442
3910	LANDFILL RESERVE	\$11,937,421
3951	BUILDING REPAIR AND REPLACEMENT	\$15,522,089

TOTAL CAPITAL IMPROVEMENT PROGRAM \$302,367,433

ER1 EXPENDITURE RESTRICTION:

Of this appropriation for a new capital project in the unincorporated King County capital fund, fund 3760, \$1,000,000 shall be expended or encumbered solely for construction of a White Center Community Development Association's White Center Community HUB (Hope, Unity, and Belonging) project.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation for a new capital project in the parks capital fund, fund 3581, \$500,000 shall be expended or encumbered solely for acquisition of the tax parcels known as the Kosalos parcels, numbered 2426049033, 2426049032 and 2426049015, for open space purposes.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$20,000 shall be expended or encumbered solely for recreation and open space opportunities in unincorporated King County that are identified in consultation with staff of King County council district nine.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation for a new capital project in the parks capital fund, fund 3581, \$250,000 shall be expended or encumbered solely to act as a local match for a Federal Emergency Management Agency hazard mitigation grant award for tax parcel 1023079036.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation for capital project 1137294, Public Trail Pass Thru, \$50,000 shall be expended or encumbered solely for the city of Woodinville to develop public trail projects in accordance with the terms of an agreement between the city and the county.

~~((ER6 EXPENDITURE RESTRICTION:~~

~~Of this appropriation for capital project 1139245, Eastrail Fiber Development project, up to \$300,000 shall be expended or encumbered solely for the development of a request for proposals solicitation package for~~

~~the Eastrail Fiber Development project, issuance of a request for proposals and review of proposals; and such development, issuance and review shall require the participation of at least one council representative.))~~

ER7 EXPENDITURE RESTRICTION:

Of this appropriation for capital project 1139245, Eastrail Fiber Development project, up to \$300,000 may be encumbered or expended solely for the development of a request for information ("RFI") for the Eastrail Fiber Development project that will solicit interest from vendors to provide services for public, public-private and private business models related to the development, construction and service of fiber infrastructure similar to the Eastrail Fiber Development project, issuance of a RFI and review of the vendor responses; and such development, issuance and review shall require the participation of at least one council representative.

To be responsive to the RFI, a vendor must provide information related to the public business model. It is expected that the vendors deemed responsive to the RFI will be invited to submit a request for proposal for the Eastrail Fiber Development project.

For the purpose of this expenditure restriction: "private business model" means the vendor funds all construction, owns all infrastructure except for a minimum of one conduit and fiber installed in that conduit, maintains all infrastructure and provides retail and wholesale services; "public-private business model" means the same as a private business model, except Eastrail owner cities and the county help defray the vendor's capital outlay, such as providing the vendor a credit against rent; and "public business model" means Eastrail owner cities and the county fund all construction, own all infrastructure, and lease a portion to a fiber company to deliver retail and wholesale services and to maintain all infrastructure.

P1 PROVIDED THAT:

Of this appropriation, for capital project 1139844, DLS URBAN UKC INVEST, \$5,000,000 shall not be expended or encumbered until the executive transmits a plan for a community-driven decision-making process to allow for an equitable allocation of resources for urban unincorporated area investments ("the participatory budget process") and a motion that should acknowledge receipt of the plan and a motion acknowledging receipt

of the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan will implement the participatory budget process to be used by the county for investments in urban unincorporated area. The plan shall include, but not be limited to, the following:

A. A detailed description of the participatory budget process;

B. Identification of how the revenue sources, including, but not limited to, the proceeds from marijuana excise tax revenue and bond proceeds in the unincorporated King County capital fund, will be expended using the participatory budget process;

C. A description of how the department of local services will coordinate with and utilize the expertise of the office of equity and social justice to undertake a robust community engagement process that uses either the "county and community work together" or "community directs action" levels of engagement as outlined in the office of equity and social justice's community engagement guide for the participatory budget process;

D. Details of the community advisory board including, but not limited to, recruitment of board members, membership makeup of the board, level of authority for the board, how the board's decisions will interface with or be coordinated with the community needs list as referenced in K.C.C. 2.16.055, how the board's decisions will be implemented and compensation for the board members to ensure optimal participation;

E. A description of how the department of local services will conduct community engagement with the residents and businesses of the urban unincorporated area that are not represented on the community advisory board, including targeted community engagement with communities that have been historically underserved and disproportionately impacted and those communities that are expected to be positively or negatively impacted by the decisions made in the participatory budgeting process;

F. A description of how the department of local services will use the tools and resources developed by the office of equity and social justice, including the equity impact review tool and language access capabilities,

for all components of the participatory budgeting process described in subsections A. through E. of this proviso;

G. A description of how the processes and tools used and described in subsections A. through F. of this proviso will result in an equitable distribution of investments in unincorporated King County; and

H. A description of how the department of local services and the office of equity and social justice will coordinate and collaborate with the council district offices that represent urban unincorporated areas that may receive investments through the participatory budget process.

The executive should electronically file the plan and motion required by this proviso no later than August 16, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

~~((P2 PROVIDED FURTHER THAT:~~

~~Of this appropriation, for capital project 1139245, Eastrail Fiber Development project, no more than the \$300,000 restricted in Expenditure Restriction ER6 of this section shall be expended or encumbered until: (1) the executive transmits the Eastrail Fiber Development project report; and (2) thirty days have lapsed following the report's transmittal without the council adopting a motion rejecting the report. For the purposes of this proviso, the transmittal date is day one.~~

~~The Eastrail Fiber Development project report shall be transmitted after the preferred vendor is selected by the Eastrail Fiber Development project request for proposals process but before contract negotiations with the preferred vendor are completed. For the purposes of this proviso and the requested report, "fiber capability" refers to the broadband connection for Internet access and other communication purposes provided by the deployment of the fiber infrastructure in the Eastrail corridor. The report shall include, but not be limited to:~~

~~A. The anonymous ranking of all vendors that submitted a proposal;~~

~~B. Descriptions of the contractual models proposed by the preferred and the next two top ranked vendors ("other vendors") for all potential types of models described in the request for proposals. The~~

descriptions shall include:

1. ~~The entity that will own the fiber infrastructure. If joint ownership is proposed, the description shall list the owners and their respective stakes, as well as how the respective stakes were determined;~~
2. ~~The entity that will be responsible for the maintenance and operation of the fiber infrastructure;~~
3. ~~Benefits to those with property interests in the parcels that comprise the Eastrail ("Eastrail owner"), including the amount of access to the fiber capability each Eastrail owner would have and how that level of access was determined;~~
4. ~~The estimated capital costs including a breakdown of the amounts by funding sources and payors~~
5. ~~The estimated operating costs and expected payors; and~~
6. ~~The estimated revenues from leased fiber capability over the next ten years and how they will be generated; and~~

C. ~~An analysis of the opportunities provided by each of the contractual models proposed by the preferred vendor and other vendors related to the following council priorities:~~

1. ~~Increase the capacity for service to underserved and/or unserved areas of the county, as defined in the county's Broadband Access Study;~~
2. ~~Balance upfront and ongoing costs with maximizing service, particularly to unserved and underserved individuals, including those residing in affordable and public housing;~~
3. ~~Encourage equitable economic development;~~
4. ~~Address privacy and data security;~~
5. ~~Preserve or advance the potential for a county-owned broadband system; and~~
6. ~~Provide benefits or enhancements for Eastrail users.~~

~~The executive shall electronically transmit the Eastrail Fiber Development project report to the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers and the council chief of staff.))~~

P3 PROVIDED FURTHER THAT:

Of this appropriation, for capital project 1139245, Eastrail Fiber Development project, no monies shall be expended or encumbered, except as provided in Expenditure Restriction ER7 of this section, until: (1) the executive transmits the Eastrail Fiber Development project request for information ("RFI") report required in this proviso; (2) the executive transmits the Eastrail Fiber Development project plan required in this proviso; (3) the executive transmits a motion that should approve the project plan; and (4) a motion approving the plan is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section, and proviso number in both the title and body of the motion.

A. The Eastrail Fiber Development project request for information ("RFI") report shall be transmitted no more than two months after responses to the RFI referenced in Expenditure Restriction ER7 have been received. For the purposes of this proviso, "fiber capability" refers to the broadband connection for Internet access and other purposes defined in the Eastrail Fiber Feasibility Report. Also for purposes of this proviso, the business model definitions in Expenditure Restriction ER7 of this section apply.

The purpose of the RFI is to gather information to analyze the different business models to providing fiber optic service along the Eastrail corridor and a comparison of the costs and benefits of the differing business models. The Eastrail Fiber Development project RFI report shall include an analysis of vendors' responses to the RFI. The RFI must be developed so that vendors' responses will allow the executive to report on the following:

1. A summary of the RFI process used that includes time advertised, any outreach or recruitment activities undertaken with potential vendors and the number of vendor responses received for each of the business models, which are public, public-private and private;
2. A matrix that summarizes the responses provided by each vendor including:
 - a. the vendor's name or other unique identifier if anonymity is required; and
 - b. for every business model proposed by each vendor:

(1) the entity that would own the fiber infrastructure, including the number of conduits and fiber strands. If joint ownership is proposed, the description shall list the owners and their percentages of ownership and use and how such percentages were determined;

(2) the entity that would be responsible for the maintenance and operation of the fiber infrastructure;

(3) the benefits to those with property interests in the parcels that comprise the Eastrail ("Eastrail owners"), including the amount of access to the fiber capability each of the Eastrail owners would have and how that level of access would be determined;

(4) the range of vendor estimated capital costs for constructing the Eastrail Fiber Development project, including a breakdown of the amounts by funding sources and payors, including any estimated county portion;

(5) the range of vendor estimated operating costs and expected payors, including any estimated county portion; and

(6) the range of vendor estimated revenues from leased fiber capability over the next ten years and how those revenues were calculated; and

3. An analysis of the benefits and opportunities provided or not provided by each vendor response related to the following council priorities:

a. increase the capacity and affordability for service to either underserved or unserved areas of the county, or both, as defined in the county's 2020 Broadband Access Study, including those residing in affordable and public housing;

b. encourage equitable economic development;

c. preserve or advance the potential for a county-owned broadband system;

d. provide benefits or enhancements for Eastrail users and owners; and

e. provide details and analysis of other benefits proposed by each vendor.

B. The Eastrail Fiber Development project plan shall include, but not be limited to:

1. Based on the information gathered by the RFI process, the recommended business model for the fiber infrastructure with the justification for this selection, and an analysis of how this business model could achieve the council priorities listed in subsection A.3. of this proviso;

2. The type of procurement approach to be used;

3. A summary of next steps for the project that includes a project schedule;

4. A list and description of the lease contract or other agreements ("the agreements") expected to be needed to implement the project and identification of the agreements that will require either council approval or approval by Eastrail owner cities or other entities, or both; and

5. A plan for infrastructure governance that describes how decisions will be made amongst the Eastrail owners and the county.

The executive should file the Eastrail Fiber Development project RFI report, project plan and motion required by this proviso with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the government accountability and oversight committee, or its successor.

SECTION 99. Attachments A and B to this ordinance hereby amend Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachments A and B to this ordinance.

NEW SECTION. SECTION 100. There is hereby added to Ordinance 19210 a new section to read as follows:

EMPLOYEE DEFERRED COMPENSATION ADMINISTRATION - From the deferred compensation fund there is hereby appropriated to:

Employee deferred compensation administration	\$665,000
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The maximum number of additional FTEs for employee deferred compensation administration shall be: 1.0