



Legislation Text

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Clerk 04/05/2018

A MOTION relating to public transportation; approving a report relating to the ORCA Replacement Project, as directed by the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Section 132, Proviso P2, and amended by Ordinance 18544, Section 77.

WHEREAS, in November 2016, Ordinance 18409 adopted the 2017-2018 Biennial Budget Ordinance, subject to the provisions set forth in the ordinance, and

WHEREAS, Ordinance 18409 approved an appropriation for capital project 1124456, ORCA replacement, and

WHEREAS, Ordinance 18409, Section 132, Proviso P2, and as amended by Ordinance 18544, Section 77, requires the executive to transmit by March 31, 2018, a report that updates documents related to the ORCA Replacement Project and a motion that approves the report before expending \$10,000,000 of the funds appropriated for the 2017/18 capital budget, and

WHEREAS, the report is to "include, but not be limited to:

A. An updated business case, cost benefit analysis, and benefit achievement plan based on cost estimates and project information obtained during the preliminary design phase of the project;

B. A project risk assessment and mitigation plan, informed by: (1) the risk and issues register to be developed by the Next Generation ORCA Regional Project Team, including but not limited to the team's risk manager and quality assurance consultant; and (2) the risk identification and mitigation activities described in the Next Generation ORCA Risk Management Plan dated 7/28/16; and

C. A plan for keeping the King County council informed quarterly of project progress and expenditures," and

WHEREAS, Metro has compiled the required information and the executive has transmitted the Next Generation ORCA Project Update report, as set forth as Attachment A to this motion, to the council;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The council hereby approves the Next Generation ORCA Project Update report, Attachment A to this motion, as required by Ordinance 18409, Section 132, Proviso P2, as amended by Ordinance 18544, Section 77.