



## Legislation Text

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**File #:** 2015-0043, **Version:** 1

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Clerk 01/27/2015

AN ORDINANCE making an emergency appropriation of \$59,000 from the general fund to the community services operating fund, and \$111,000 from the general fund to the facilities management internal services fund to provide additional funds for operating the King County Men's Homeless Winter Shelter; and amending the 2015-2016 Budget Ordinance, Ordinance 17941, Sections 42, 43, 86 and 121, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

**SECTION 1. Findings:**

A. Homelessness is recognized as a significant problem in King County and elsewhere in the nation. Every day large numbers of individuals and families in our community go unsheltered. At this time our community simply does not have the capacity to meet the need.

B. King County finds it unacceptable that people are dying on the streets of our communities because there are insufficient safe locations for habitation by homeless persons.

C. On January 24, 2014, more than three thousand one hundred twenty-three individuals were living outside and another six thousand one hundred seventy-one individuals were in shelters or transitional housing in King County, according to the One Night Count conducted by the Seattle/King County Coalition for the Homeless.

D. Formed in 2005, the Committee to End Homelessness is dedicated to making homelessness rare, brief and one-time in King County. The Committee to End Homelessness - King County 2013 Annual Report

states that thirty-six thousand people have moved from homelessness to permanent housing since 2005.

E. The Committee to End Homelessness adopted a final plan and recommendations in 2005 titled King County Ten Year Plan to End Homelessness. The plan found that emergency shelters are not ideal but found that there is a need for emergency shelter until more permanent housing is available across King County.

F. King County has recognized a particular need for emergency shelter during the winter months and has provided winter shelter for more than twenty years.

G. King County currently provides funding for a winter shelter for single adult men operated by the Salvation Army at the King County administration building ("the King County Men's Homeless Winter Shelter"). The shelter is open outside of normal business hours. For winter 2015, the 2015-2016 Budget Ordinance, Ordinance 17941, provides funding sufficient to provide shelter for fifty men between the hours of 8:30 p.m. and 6:00 a.m. each night from January 1, 2015, through April 15, 2015.

H. During their consideration of the King County executive's proposed budget for 2015-2016, county councilmembers expressed a desire to expand both the capacity and the operating hours of the winter shelter. However, because work on the city of Seattle emergency task force on unsheltered homelessness was underway during the budget deliberations and had not concluded when the budget ordinance was adopted, the county council agreed to fund the winter shelter at the level proposed by the executive.

I. On January 6, 2015, the King County executive announced that the city of Seattle, as part of the recommendations of the emergency task force on unsheltered homelessness, had agreed to provide \$117,000 to expand the King County winter shelter capacity from fifty to one hundred beds.

J. The King County council wishes to accept this funding from the city of Seattle to expand the capacity of the winter shelter and anticipates the development of an agreement between King County and the city of Seattle for the use of this funding.

K. The King County council also wishes to extend the operating hours of the winter shelter to be open between 7:00 p.m. and 6:00 a.m. each day from February 1, 2015, through April 15, 2015.

L. The estimated additional management, utilities and security cost to expand the size and hours of the winter shelter for the period from February 1, 2015, through April 15, 2015, is \$170,000.

M. The council finds as a fact and declares that an emergency exists and that the enactment of this ordinance as an emergency ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

N. The council has authority to enact an emergency appropriation ordinance as set forth in Section 470.20 of the King County Charter.

SECTION 2. Ordinance 17941, Section 42, as amended is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES GF TRANSFERS - from the general fund there is hereby appropriated to:

Human services GF transfers: \$127,000

SECTION 3. Ordinance 17941, Section 43, as amended is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT GF TRANSFERS - from the general fund there is hereby appropriated to:

General government GF transfers: \$43,000

SECTION 4. Ordinance 17941, Section 86, as amended, is hereby amended by adding thereto and inserting therein the following:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$59,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, in 2015, ((~~\$3,119,727~~)) \$3,178,727 shall be expended solely to contract with the following:

Abused Deaf Women's Advocacy Services \$82,608

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| API Chaya                                   | \$45,665  |
| Asian Pacific Islander Community Leadership | \$5,000   |
| Atlantic Street Center                      | \$10,000  |
| Auburn/Federal Way Boys and Girls Club      | \$2,500   |
| Auburn Youth Resources                      | \$2,500   |
| Ballard Senior Center                       | \$20,000  |
| Black Diamond Senior Center                 | \$16,236  |
| City of Burien - Highline Senior Center     | \$10,655  |
| City of Enumclaw - County Fair              | \$10,000  |
| City of Enumclaw - Senior Services          | \$12,685  |
| City of Shoreline - Veterans Memorial       | \$10,000  |
| Consejo Counseling and Referral Service     | \$97,213  |
| District 2 Community Service Organizations  | \$18,000  |
| District 3 Community Service Organizations  | \$20,000  |
| District 6 Community Service Organizations  | \$40,000  |
| District 7 Community Service Organizations  | \$15,000  |
| District 8 Community Service Organizations  | \$18,750  |
| District 9 Community Service Organizations  | \$15,000  |
| Domestic Abuse Women's Network (DAWN)       | \$286,974 |
| DOVE Project                                | \$25,295  |
| ELAP/DAWN - South County Attorney Services  | \$55,812  |
| Eastside Baby Corner                        | \$1,000   |
| Eastside Legal Assistance Program (ELAP)    | \$66,975  |
| Fall City Community Association             | \$2,000   |

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| FUSION   | \$15,000  |
| Got Green  | \$5,000   |
| GSBA   | \$5,000   |
| Harborview Medical Center - Center for Sexual Assault & Traumatic Stress | \$129,065 |
| Highline Historical Society  | \$10,000  |
| Hopelink   | \$10,000  |
| Hunger Intervention Program  | \$5,000   |
| ICHS Foundation  | \$5,000   |
| Issaquah Senior Center   | \$2,000   |
| Kent HOPE  | \$5,000   |
| King County Coalition Against Domestic Violence (KCCADV)                 | \$25,877  |
| King County Sexual Assault Resource Center                               | \$503,729 |
| King County Sexual Assault Resource Center - Project 360                 | \$67,000  |
| Korean Community Services Center   | \$5,000   |
| LifeWire (formerly Eastside Domestic Violence Program)                   | \$203,289 |
| Maple Valley Creative Arts Council                                       | \$5,000   |
| Maple Valley Community Center  | \$24,862  |
| Mary's Place   | \$5,000   |
| Mount Si Senior Center   | \$24,862  |
| New Beginnings   | \$14,940  |
| Northwest Immigrant Rights Project                                       | \$25,369  |
| Northwest Network  | \$56,186  |
| Project Mister   | \$10,000  |
| REACH Center of Hope   | \$5,000   |

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| Reachout  | \$2,500                                |
| Refugee Women's Alliance  | \$56,186                               |
| Roots   | \$5,000                                |
| Salvation Army  | \$14,940                               |
| Salvation Army - Men's Homeless Winter Shelter                          | <del>(\$89,381)</del> <u>\$148,381</u> |
| Seattle Community Law Center  | \$20,295                               |
| Seattle Indian Health Board   | \$56,186                               |
| Seattle Sports Commission   | \$5,000                                |
| Seattle Theater Group - Fortune's Bones                                 | \$5,000                                |
| Senior Services - Volunteer Transportation (Unincorporated King County) | \$3,349                                |
| Snoqualmie Valley Senior Center   | \$29,862                               |
| Solid Ground - Broadview Shelter  | \$26,732                               |
| Solid Ground - Connect Up   | \$25,000                               |
| Solid Ground - Family Assistance  | \$50,729                               |
| Southwest Youth & Family Services - New Futures                         | \$5,000                                |
| Team Child  | \$273,989                              |
| Tenants Union   | \$40,800                               |
| Thomas Jefferson Raiders Parents Movement                               | \$2,500                                |
| Unemployment Law Project  | \$28,414                               |
| Vashon Maury Senior Center  | \$24,862                               |
| Vashon PDA  | \$1,250                                |
| Westside Baby   | \$5,000                                |
| YWCA  | \$225,444                              |

YWCA Downtown - Women's Homeless Winter Shelter \$65,261

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, in 2016, \$2,828,115 shall be expended solely to contract with the following:

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| Abused Deaf Women's Advocacy Services                                    | \$84,325  |
| API Chaya  | \$46,614  |
| Ballard Senior Center  | \$20,000  |
| Black Diamond Senior Center  | \$16,574  |
| City of Burien - Highline Senior Center                                  | \$10,877  |
| City of Enumclaw - Senior Services                                       | \$12,948  |
| Consejo Counseling and Referral Service                                  | \$99,234  |
| District 5 Community Service Organizations                               | \$20,000  |
| Domestic Abuse Women's Network (DAWN)                                    | \$292,941 |
| DOVE Project   | \$20,717  |
| Eastside Legal Assistance Program (ELAP)                                 | \$68,368  |
| ELAP/DAWN - South County Attorney Services                               | \$56,973  |
| Harborview Medical Center - Center for Sexual Assault & Traumatic Stress | \$131,748 |
| King County Coalition Against Domestic Violence (KCCADV)                 | \$26,415  |
| King County Sexual Assault Resource Center                               | \$514,203 |
| LifeWire (formerly Eastside Domestic Violence Program)                   | \$207,516 |
| Maple Valley Community Center  | \$25,379  |
| Mount Si Senior Center   | \$25,379  |
| New Beginnings   | \$15,251  |
| Northwest Immigrant Rights Project                                       | \$25,897  |
| Northwest Network  | \$57,354  |

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| Project Mister  | \$3,000   |
| Refugee Women's Alliance  | \$57,354  |
| Salvation Army  | \$15,251  |
| Salvation Army - Men's Homeless Winter Shelter                          | \$91,240  |
| Seattle Com Law Center  | \$20,717  |
| Seattle Indian Health Board   | \$57,354  |
| Senior Services - Volunteer Transportation (Unincorporated King County) | \$3,418   |
| Snoqualmie Valley Senior Center   | \$25,379  |
| Solid Ground - Broadview Shelter  | \$27,288  |
| Solid Ground - Connect Up   | \$25,000  |
| Solid Ground - Family Assistance  | \$51,784  |
| Team Child  | \$279,685 |
| Tenants Union   | \$40,800  |
| Unemployment Law Project  | \$29,004  |
| Vashon Maury Senior Center  | \$25,379  |
| YWCA  | \$230,131 |
| YWCA Downtown - Women's Homeless Winter Shelter                         | \$66,618  |

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$59,000 shall be spent solely to expand the capacity and increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to 6:00 a.m., from February 1, 2015, through April 15, 2015.

P1 PROVIDED THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a

report on the King County men's winter shelter and a motion that approves the report and the motion is passed by the council. The motion shall reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall provide an update on the status of the King County men's winter shelter and plans for winter 2015-2016. The report shall include, but not be limited to:

A. A summary of usage of the King County men's winter shelter for winter 2014-2015, with the average number of those accommodated and turned away by week;

B. An analysis of potential alternative locations for a men's winter shelter that could accommodate between fifty and one hundred single adult men who are experiencing homelessness. The analysis should compare the winter shelter's current location in the King County administration building with other potential locations in or near the downtown Seattle area. The analysis of potential locations should include for each potential location:

1. Bed capacity;
2. Location for men to queue while awaiting the shelter's opening each night, noting potential locations that could offer a covered waiting area;
3. Hours of availability each night;
4. Months of availability each winter;
5. Ability to store mats, bedding and other shelter supplies;
6. Ability to launder bedding and shelter supplies; and
7. Estimated cost for rent, security, utilities and other site-related expenses based on an analysis of fifty beds and one hundred beds for:
  - a.(1) eight hours per night;
  - (2) nine and one-half hours per night; and
  - (3) eleven hours per night; and

- b.(1) six and one-half months of service, for October 15 through April 30;
- (2) seven and one-half months of service, for October 15 through May 31;
- (3) nine months of service, for October 1 through June 30; and
- (4) a full year of service; and

C. A description of potential opportunities for coordination with the city of Seattle to secure a new shelter location, to expand an existing shelter location or to provide services that would replace the need for emergency shelter.

The executive must file the report and motion required by this proviso by June 30, 2015, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, the policy staff director and the lead staff for the law, justice, health and human services committee, or its successor.

SECTION 5. Ordinance 17941, Section 121, as amended, is hereby amended by adding thereto and inserting therein the following:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management - internal service fund there is hereby appropriated to:

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| Facilities management internal service | \$111,000 |
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$111,000 shall be spent solely to expand the capacity and increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to 6:00 a.m., from February 1, 2015, through April 15, 2015.

SECTION 6. The council finds as a fact and declares that an emergency exists and that the enactment of this ordinance as an emergency ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.