



Legislation Text

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File #: 2012-0219, Version: 2

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Clerk 09/06/2012

AN ORDINANCE making supplemental appropriations of \$2,810,627 to the veterans and family levy, and \$649,098 to the human services levy; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 69 and 70, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. To the veterans and family levy there is appropriated a total of \$2,810,627, amending the 2012 Budget Ordinance, Ordinance 17232.

To the human services levy there is appropriated a total of \$339,098, amending the 2012 Budget Ordinance, Ordinance 17232.

SECTION 2. Ordinance 17232, Section 69, as amended, is amended by adding thereto and inserting therein the following:

VETERANS AND FAMILY LEVY - From the veteran and family levy fund there is appropriated to:

Veterans and family levy (((\$7,829,283)) \$10,639,910)

The maximum number of FTEs for veterans and family levy shall be 11.00

SECTION 3. Ordinance 17232, Section 70, as amended, is amended by adding and inserting the following:

HUMAN SERVICES LEVY - From the human services levy fund there is hereby appropriated to:

Human services levy (((\$7,829,283)) \$8,478,381)

The maximum number of FTEs for human services levy shall be: 4.50

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$310,000 shall be expended solely to contract with the following to provide shelter beds and services for homeless youth and young adults:

|                               |                  |
|-------------------------------|------------------|
| <u>Auburn Youth Resources</u> | <u>\$165,000</u> |
| <u>Friends of Youth</u>       | <u>\$95,000</u>  |
| <u>YouthCare</u>              | <u>\$50,000</u>  |