



Legislation Details

File #: 2010-0582 **Version:** 2

Type: Ordinance **Status:** Passed

File created: 11/22/2010 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/13/2010

Enactment date: 12/21/2010 **Enactment #:** 17001

Title: AN ORDINANCE making a net supplemental appropriation of \$3,089,204 to various general fund agencies and \$60,736,381 to various non-general fund agencies; and amending the 2010/2011 Budget Ordinance, Ordinance 16717, Sections 9, 12, 22, 40, 41, 44, 50, 51, 73, 76, 77, 83, 89, 96, 100, 103, 105, 120, 122, 124, 135 and 142, as amended, and Attachments B, D and K, as amended.

Sponsors: Julia Patterson

Indexes: Budget

Code sections:

Attachments: 1. 17001.pdf, 2. A. General Government Capital Improvement Program, dated Dec. 7, 2010, 3. B. Surface Water Capital Improvement Program, dated Dec. 7, 2010, 4. C. Budget Detail Spending Plan, dated Dec. 7, 2010, 5. 2010-0582 Transmittal Letter.doc, 6. 2 Omnibus Narrative Table.doc, 7. 3 2nd Omnibus Supplemental Crosswalk 2010.xls, 8. 4 Metro-Sound Transit Barrier Security Overtime.xls, 9. 5 0200 Fiscal Note Sheriff Captains.doc, 10. 6 0655 Executive Contingency.xls, 11. 7 0910 DAJD Fiscal Note.xls, 12. 8 0950 OPD Fiscal Note-2nd Supplemental.xls, 13. 9 1142 HSL Support of FTC Financial Plan.xls, 14. 10 1142 HSL Support of FTC Fiscal Note.xls, 15. 11 1210 Shared Services Fin Plan.xls, 16. 12 1210 Shared Services Fiscal Note.xls, 17. 13 1211 SWM Financial Plan.xls, 18. 14 1211 SWM Fiscal Note.xls, 19. 15 1311 Noxious Weeds Financial Plan.xls, 20. 16 1311 Nox Weeds Fiscal Note.xls, 21. 17 2140 Grants Fund Carryover Fiscal Note.xls, 22. 18 2460 FHCD Carryover Fiscal Note.xls, 23. 19 2460 FHCD Financial Plan.xls, 24. 20 3292 SWM CIP Fiscal Note.xls, 25. 21 3461 FMD Fiscal Note.xls, 26. 22 3522 BNSF Fiscal Note.xls, 27. 23 3691 TDR ficsal note.xls, 28. 24 3791 Fiscal Note.xls, 29. 25 3951 Fiscal Note.xls, 30. 26 4501 Radios Financial Plan.xls, 31. 27 4501 Fiscal Note DAJD Radios.xls, 32. 28 4501 Fiscal Note Facility Costs.xls, 33. 29 5570 Fin Plan.xls, 34. 30 5570 Fiscal Note Clean Cities Petroleum Reduction Project.xls, 35. Handout 12-07-10 Title 1, 36. Handout 12-07-10 Striking Amendment S1, 37. Staff Report 12-07-10, 38. REVISED Staff Report 12-07-10, 39. A. General Government Capital Improvement Program, dated Dec. 7, 2010, 40. B. Surface Water Capital Improvement Program, dated Dec. 7, 2010, 41. C. Budget Detail Spending Plan, dated Dec. 7, 2010

Date	Ver.	Action By	Action	Result
12/13/2010	1	Metropolitan King County Council	Hearing Held	
12/13/2010	2	Metropolitan King County Council	Passed	Pass
12/13/2010	2	Metropolitan King County Council	Hearing Held	
12/7/2010	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/22/2010	1	Metropolitan King County Council	Introduced and Referred	