

King County

Legislation Details (With Text)

File #:	2010	0-0545	Version: 1				
Туре:	Ordi	nance		Status:	P	assed	
File created:	10/4	/2010		In contro	l: B	udget and Fiscal Managen	nent Committee
On agenda:				Final acti	i on: 1	1/15/2010	
Enactment date:	11/2	2/2010		Enactme	nt #: 1	6976	
Title:	AN ORDINANCE related to county funds; creating the business resource center fund; making technical corrections; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and Ordinance 12076, Section 10, as amended, and K.C.C. 4.08.025 and adding a new section to K.C.C. chapter 4.08.						
Sponsors:	Julia Patterson						
Indexes:	Fund	ds					
Code sections:	4.08	.015 -, 4.0	08.025 -				
Attachments:		6976.pdf, 2 11-03	2. 2010-0545	Transmittal Le	tter.doc,	3. Staff Report 10-26- & 10	-27, 4. Staff Report 11-
Date	Ver.	Action By	/		Action		Result
11/15/2010	1	Metropo	litan King Cou	nty Council	Hearin	g Held	
11/15/2010	1	Metropo	litan King Cou	nty Council	Passe	b	Pass
11/12/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
11/11/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
11/9/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
11/8/2010	1	Metropo	litan King Cou	nty Council	Deferr	ed	
11/8/2010	1	Metropo	litan King Cou	nty Council	Hearin	g Held	
11/3/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
11/2/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
10/27/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
10/26/2010	1	Budget a Committ	and Fiscal Mai tee	nagement			
10/4/2010	1	Metropo	litan King Cou	nty Council	Introdu	iced and Referred	
Clerk 09/27/201	0						

AN ORDINANCE related to county funds; creating the business resource center

fund; making technical corrections; amending Ordinance 12076, Section 9, as

amended, and K.C.C. 4.08.015 and Ordinance 12076, Section 10, as amended,

and K.C.C. 4.08.025 and adding a new section to K.C.C. chapter 4.08.

PREAMBLE:

The addition of the business resource center fund is required to continue on the progress made by the accountable business transformation project. The business resource center is an organization King County has established as a direct product of the accountable business transformation project. Accountable business transformation is the approach selected by the King County executive and endorsed by the elected leadership of King County for implementing enterprise financial systems, human resources systems and budgetary systems replacements. The business resource center provides responsive, up-to-date professional, functional and technical support to King County's financial, human resource and budgetary business applications. The business resource center evaluates the short- and long-term business application needs of the financial, human resources and budgetary operations of the county and deploy proven commercial software and hardware solutions that utilize current, mainstream technology, as core business systems of the county and to standardize and align business practices of the business resource center in order to become a predictable and reliable business partner for all customers.

Additionally, there are corrections in fund number for the regional animal services fund and the animal bequest fund in the tables in this ordinance.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

<u>SECTION 1.</u> Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are each hereby amended to read as follows:

A. First tier funds and fund managers are as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure	Dept. of Natural Resources and Parks
	Maintenance	
106	Veterans' Relief	Dept. of Community and Human Services

File #: 2010-0545, Version: 1

109	Recorder's O & M	Dont of Executive Complete
109		Dept. of Executive Services
	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
113-5	Mental Illness and Drug Dependency	Dept. of Community and Human Services
114-1	Veterans' Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
124	Citizen Councilor Revolving	Auditor
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental	Dept. of Development and Environmental
	Services	Services
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
156-1	KC Flood Control Operating Contract	Dept. of Natural Resources and Parks
1 ()	Two-Tenths Sales Tax Revenue	Dout of Thomas outstian
164		Dept. of Transportation
164	Receiving Public Transit Self Insurance	
	Receiving	Dept. of Transportation
165	Receiving Public Transit Self Insurance Grants tier 1 fund	Dept. of Transportation Dept. of Executive Services
165 215	Receiving Public Transit Self Insurance	Dept. of Transportation
165 215	Receiving Public Transit Self Insurance Grants tier 1 fund	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management
165 215 216	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and
165 215 216 309	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services
165 215 216 309 312	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services
165 215 216 309 312 315	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services
165 215 216 309 312 315 316	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks
165 215 216 309 312 315 316 318	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Community and Human Services
165 215 216 309 312 315 316 318 320	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services Dept. of Executive Services Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329 331	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997 Long-Term Leases	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329 331	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997 Long-Term Leases Capital Acqn and County Fac	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services Dept. of Executive Services Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Opt. of Natural Resources and Parks Dept. of Executive Services Opt. of Executive Services Opt. of Executive Services Office of Management and Budget
165 215 216 309 312 315 316 318 320 322 326 327 329 331 334	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997 Long-Term Leases Capital Acqn and County Fac Renovation	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329 331 334 335	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997 Long-Term Leases Capital Acqn and County Fac Renovation Youth Services Facilities Construction Airport Construction	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Executive Services Dept. of Community and Human Services Dept. of Executive Services Opt. of Executive Services Opt. of Executive Services Office of Management and Budget Dept. of Executive Services Dept. of Executive Services
165 215 216 309 312 315 316 318 320 322 326 327 329 331 334 335 338	Receiving Public Transit Self Insurance Grants tier 1 fund Cultural Resource Mitigation Fund Neighborhood Parks and Open Space HMC Long Range CIP Conservation Futures Parks, Rec. and Open Space Surface and Storm Water Mgmt Const Public Art Fund Housing Opportunity Acquisition 1990 Series B Youth Detention Facility Equipment and Building Acquisition SWM CIP Construction 1992-1997 Long-Term Leases Capital Acqn and County Fac Renovation Youth Services Facilities Construction	Dept. of Transportation Dept. of Executive Services Office of Strategic Plannig and Performance Management Dept. of Executive Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks Dept. of Services Dept. of Executive Services Dept. of Natural Resources and Parks Dept. of Executive Services Dept. of Services Dept. of Services Dept. of Executive Services Office of Management and Budget Dept. of Executive Services

File #: 2010-0545, Version: 1

RestorationDept. of Executive Services341Arts and Historic Preservation CapitalDept. of Executive Services342Major Maintenance ReserveDept. of Natural Resources and Parks346Regional Justice Center ConstructionDept. of Executive Services347Emergency Communications SystemDept. of Executive Services349Parks Facilities RchabilitationDept. of Executive Services350Open Space AcquisitionDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Natural Resources and Parks364-3Transfer of Development CreditsDept. of Natural Resources Parks369Transfer of Development CreditsDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource378Information and TelecommunicationsDept. of Natural Resources and Parks381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Rection Maintenance Fac. ConstDept. of Natural Resources and Parks386County Road ConstructionDept. of Natural Resources and Parks387HMC ConstructionDept. of Natural Resources and Parks388Solid Waste ConstructionDept. of Natural Resources and Parks389Solid Waste OperatingDept. of Natural Resources and Parks381Solid Waste OperatingDept. of Natural Resources and Parks384Faruniand and Peple Space Acquisition </th <th>340-3</th> <th>Urban Reforestation and Habitat</th> <th>Dept. of Natural Resources and Parks</th>	340-3	Urban Reforestation and Habitat	Dept. of Natural Resources and Parks
342Major Maintenance ReserveDept. of Executive Services343Core GIS Capital ProjectDept. of Natural Resources and Parks346Regional Justice Center ConstructionDept. of Executive Services347Emergency Communications SystemDept. of Executive Services349Parks Facilities RehabilitationDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Natural Resources and Parks368Real Estate Excise Tax Capital SummaryDept. of Executive ServicesFund369Transfer of Development CreditsDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource378Information and TelecommunicationsDept. of Natural Resources and Parks381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Natural Resources and Parks386County Road ConstructionDept. of Natural Resources and Parks387HMC ConstructionDept. of Natural Resources and Parks388Glid Waste ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks388Solid Waste OperatingDept. of Natural Resources and Parks389Solid Waste Operati	0.000		2
342Major Maintenance ReserveDept. of Executive Services343Core GIS Capital ProjectDept. of Natural Resources and Parks346Regional Justice Center ConstructionDept. of Executive Services347Emergency Communications SystemDept. of Executive Services349Parks Facilities RehabilitationDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Natural Resources and Parks368Real Estate Excise Tax Capital SummaryDept. of Executive ServicesFund369Transfer of Development CreditsDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource378Information and TelecommunicationsDept. of Natural Resources and Parks381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Natural Resources and Parks386County Road ConstructionDept. of Natural Resources and Parks387HMC ConstructionDept. of Natural Resources and Parks388Glid Waste ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks388Solid Waste OperatingDept. of Natural Resources and Parks389Solid Waste Operati	341	Arts and Historic Preservation Capital	Dept. of Executive Services
343Core GIS Capital ProjectDept. of Natural Resources and Parks346Regional Justice Center ConstructionDept. of Executive Services347Emergency Communications SystemDept. of Executive Services349Parks Facilities RehabilitationDept. of Natural Resources and Parks350Open Space AcquisitionDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Natural Resources and Parks368Real Estate Excise Tax Capital SummaryDept. of Executive ServicesFund369Transfer of Development CreditsDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource378Information and TelecommunicationsDept. of Natural Resources and Parks381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Transportation386County Road ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Executive Services391Landfill ReserveDept. of Natural Resources and Parks394Farmland and Open Space AcquisitionDept. of Staceutive Services395Building Capital ImprovementDept. of Transportation396Solid Waste Construct	342		-
346Regional Justice Center ConstructionDept. of Executive Services347Emergency Communications SystemDept. of Executive Services349Parks Facilities RehabilitationDept. of Executive Services350Open Space AcquisitionDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Executive ServicesFundFundDept. of Natural Resources and Parks369Transfer of Development CreditsDept. of Natural Resources ParksProgram (TDC) FundOffice of Information Resource377-1OIRM Capital FundOffice of Information Resource381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Transportation388Solid Waste ConstructionDept. of Natural Resources and Parks391Solid Waste ConstructionDept. of Natural Resources and Parks392Solid Waste OperatingDept. of Transportation384Farmland and Open Space AcquisitionDept. of Transportation385Renton Maintenance Fac. ConstDept. of Natural Resources and Parks391Landfill Reserve <td>343</td> <td></td> <td>Dept. of Natural Resources and Parks</td>	343		Dept. of Natural Resources and Parks
347Emergency Communications System Parks Facilities RehabilitationDept. of Executive Services349Parks Facilities RehabilitationDept. of Natural Resources and Parks350Open Space AcquisitionDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Executive ServicesFundForgram (TDC) FundDept. of Natural Resources Parks369Transfer of Development Credits Program (TDC) FundDept. of Information Resource377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Natural Resources and Parks383Solid Waste Cap Equip Recovery Solid Waste ConstructionDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks398Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks392Sulid gapital ImprovementDept. of Executive Services393Solid Waste ConstructionDept. of Executive Services394Kingdome CIPDept. of Executive Services395Building Repair and ReplacementDept.	346	Regional Justice Center Construction	
349Parks Facilities RehabilitationDept. of Executive Services350Open Space AcquisitionDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Executive ServicesFundFundDept. of Natural Resources and Parks368Real Estate Excise Tax Capital SummaryDept. of Executive ServicesFundForgram (TDC) FundDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource378Information and TelecommunicationsDept. of Executive ServicesCapital Improvement FundDept. of Natural Resources and Parks381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Natural Resources and Parks386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Tansportation388Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks392Solid Waste OperatingDept. of Natural Resources and Parks394Kingdome CIPDept. of Natural Resources395Building Capital ImprovementDept. of Natural Resources396HMC Building Repair and ReplacementDept. of Executive Services397Building Capital ImprovementDept. of Ex	347	•	
350Open Space AcquisitionDept. of Natural Resources and Parks357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease Financing FundDept. of Executive Services368Real Estate Excise Tax Capital SummaryDept. of Executive Services FundDept. of Natural Resources Parks369Transfer of Development Credits Program (TDC) FundDept. of Natural Resource Parks377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Natural Resources and Parks383Solid Waste Cap Equip Recovery Solid Waste ConstructionDept. of Natural Resources and Parks384Farmland and Open Space Acquisition 387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Transportation387HMC ConstructionDept. of Tansportation388Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Natural Resources and Parks395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Statural Resources and Parks<	349		1
357-1KC Flood Control Capital ContractDept. of Natural Resources and Parks358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease FinancingDept. of Executive ServicesFundFundDept. of Statural Resources Parks368Real Estate Excise Tax Capital SummaryDept. of Executive ServicesFundFransfer of Development Credits90Transfer of Development Credits91Program (TDC) Fund377-1OIRM Capital Fund378Information and Telecommunications92Dept. of Natural Resources and Parks383Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Natural Resources and Parks386County Road ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks393Solid Waste ConstructionDept. of Natural Resources and Parks394Kingdome CIPDept. of Natural Resources and Parks395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Natural Resources and Parks397Building Capital ImprovementDept. of Executive Services398Solid Waste OperatingDept. of Executive Services399Solid Waste OperatingDept. of Natural Resources and Parks391Landfill Reserve	350	Open Space Acquisition	1
358Parks Capital FundDept. of Natural Resources and Parks364-3Transit Cross-Border Lease Financing FundDept. of Executive Services368Real Estate Excise Tax Capital SummaryDept. of Executive Services Fund369Transfer of Development Credits Program (TDC) FundDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Natural Resources and Parks381Solid Waste Cap Equip Recovery Solid Waste Environmental Reserve BassDept. of Natural Resources and Parks385Renton Maintenance Fac. Const BassDept. of Natural Resources and Parks386County Road Construction Dept. of TransportationDept. of Transportation387HMC Construction BassDept. of Natural Resources and Parks390Solid Waste Construction Dept. of TransportationDept. of Transportation387HMC Construction BassDept. of Natural Resources and Parks391Landfill Reserve Dept. of Natural Resources and Parks394Kingdome CIP Dept. of Natural Resources and Parks395Building Capital Improvement Dept. of Stecutive Services396HMC Building Repair and Replacement Dept. of Natural Resources and Parks391Landfill Reserve Dept. of Natural Resources and Parks394Stadium ManagementDept. of Transportation448Stadium ManagementDept. of Tacsuportation459HMC Building Repair and Replacement<			1
364-3Transit Cross-Border Lease Financing FundDept. of Executive Services Fund368Real Estate Excise Tax Capital SummaryDept. of Executive Services Fund369Transfer of Development Credits Program (TDC) FundDept. of Natural Resources Parks Program (TDC) Fund377-1OIRM Capital Fund ManagementOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Natural Resources and Parks381Solid Waste Cap Equip Recovery State Environmental Reserve Dept. of Natural Resources and ParksDept. of Natural Resources and Parks385Renton Maintenance Fac. Const Dept. of TransportationDept. of Transportation386County Road Construction Dept. of Executive ServicesDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks393Solid Waste Construction Dept. of Executive ServicesDept. of Natural Resources and Parks394Kingdome CIP Solid Waste OperatingDept. of Executive Services395Building Capital Improvement Dept. of Executive ServicesDept. of Transportation448Stadium Management Stadium ManagementDept. of Transportation459Airport Operating Mater QualityDept. of Transportation454Vater QualityDept. of Transportation454Stadium ManagementDept. of Transportation454Stadium ManagementDept. of Transportation454Stadium ManagementDept. of Transportation454<		-	1
Fund368Real Estate Excise Tax Capital SummaryDept. of Executive Services Fund369Transfer of Development Credits Program (TDC) FundDept. of Natural Resources Parks Program (TDC) Fund377-1OIRM Capital Fund Capital Improvement FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip Recovery Resources and ParksDept. of Natural Resources and Parks383Solid Waste Environmental Reserve Dept. of Natural Resources and Parks384Farmland and Open Space Acquisition StafeDept. of Transportation386County Road Construction Dept. of Transportation387HMC Construction Dept. of Natural Resources and Parks390Solid Waste Construction Dept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIP Solid Waste OperatingDept. of Executive Services395Building Capital Improvement Dept. of Executive Services396HMC Building Repair and Replacement Dept. of Executive Services397Institutional Network Operating Resources and Parks398Stadium Management Dept. of Secutive Services394Stadium Management Dept. of Executive Services395Building Capital Improvement Dept. of Secutive Services396HMC Building Repair and Replacement Dept. of Secutive Services397Institutional Network Operating Fund Dept. of Transportation <td></td> <td></td> <td>-</td>			-
368Real Estate Excise Tax Capital SummaryDept. of Executive Services Fund369Transfer of Development Credits Program (TDC) FundDept. of Natural Resources Parks377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Secutive Services381Solid Waste Cap Equip Recovery Solid Waste Environmental Reserve Dept. of Natural Resources and ParksDept. of Natural Resources and Parks384Farmland and Open Space Acquisition State Renton Maintenance Fac. Const Dept. of Natural Resources and ParksDept. of Transportation385Renton Maintenance Fac. Const Dept. of TransportationDept. of Executive Services390Solid Waste Construction Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill Reserve Dept. of Natural Resources and Parks394Kingdome CIP Building Capital Improvement Dept. of Executive Services395Building Capital Improvement Dept. of Executive Services396HMC Building Repair and Replacement Dept. of Statural Resources and Parks395Building Capital Improvement Dept. of Transportation448Stadium Management Dept. of Stacutive Services453-1Institutional Network Operating HMC Derating444Stadium Management Maragement454Public Transportation Revolving Fund546Department of Executive Services544Wastewater Equipment Rental and Revolving Fund546Department of Executive Service <b< td=""><td>5015</td><td></td><td></td></b<>	5015		
Fund369Transfer of Development Credits Program (TDC) FundDept. of Natural Resources Parks Program (TDC) Fund377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip Recovery StatDept. of Natural Resources and Parks383Solid Waste Environmental Reserve Dept. of Natural Resources and Parks384Farmland and Open Space Acquisition B84Dept. of Natural Resources and Parks385Renton Maintenance Fac. Const Dept. of TransportationDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks393Building Capital ImprovementDept. of Executive Services394Kingdome CIPDept. of Executive Services395Building Repair and ReplacementDept. of Transportation448Stadium ManagementDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Transportation448Stadium ManagementDept. of Executive Services454Public TransportationDept. of Transportation454Public TransportationDept. of Transportation464Public Transpor	368		vDept. of Executive Services
Program (TDC) FundOffice of Information Resource Management377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Transportation444Public TransportationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Transportation544Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Transportation546Department of Executive ServiceDept. of Transpor			
Program (TDC) FundOffice of Information Resource Management377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Transportation444Public TransportationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Transportation544Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Transportation546Department of Executive ServiceDept. of Transpor	369	Transfer of Development Credits	Dept. of Natural Resources Parks
377-1OIRM Capital FundOffice of Information Resource Management378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Transportation448Stadium ManagementDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Executive Services464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Transportation545Department of Executive ServiceDept. of Transportation546Department of Executive ServiceDept. of Transportation547 </td <td></td> <td></td> <td>-</td>			-
378Information and Telecommunications Capital Improvement FundDept. of Executive Services381Solid Waste Cap Equip Recovery 383Dept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks390Solid Waste ConstructionDept. of Transportation387HMC ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Transportation444Solid Waste OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Transportation545Department of Executive Service Equipment ReplacementDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Servic	377-1		Office of Information Resource
Capital Improvement Fund381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Transportation389Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Executive Services429Airport OperatingDept. of Executive Services448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementD		-	Management
381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Natural Resources395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Stacutive Services397Airport OperatingDept. of Transportation398Stadium ManagementDept. of Transportation399Stadium ManagementDept. of Executive Services391Institutional Network Operating FundDept. of Transportation392Stafety and Workers' CompensationDept. of Executive Services394Wastewater Equipment Rental and Revolving FundDept. of Executive Services394Stafety and Workers' CompensationDept. of Transportation395Building ResourceDept. of Transportation396Solid Waste QuerityDept. of Executive Services397Stafety and Workers' CompensationDept. of Executive Services398Safety and Workers' CompensationDept. of Executive	378	Information and Telecommunications	Dept. of Executive Services
381Solid Waste Cap Equip RecoveryDept. of Natural Resources and Parks383Solid Waste Environmental ReserveDept. of Natural Resources and Parks384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Natural Resources395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Stacutive Services397Airport OperatingDept. of Transportation398Stadium ManagementDept. of Transportation399Stadium ManagementDept. of Executive Services391Institutional Network Operating FundDept. of Transportation392Stafety and Workers' CompensationDept. of Executive Services394Wastewater Equipment Rental and Revolving FundDept. of Executive Services394Stafety and Workers' CompensationDept. of Transportation395Building ResourceDept. of Transportation396Solid Waste QuerityDept. of Executive Services397Stafety and Workers' CompensationDept. of Executive Services398Safety and Workers' CompensationDept. of Executive		Capital Improvement Fund	-
384Farmland and Open Space AcquisitionDept. of Natural Resources and Parks385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Natural Resources and Parks404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Transportation461Water QualityDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
385Renton Maintenance Fac. ConstDept. of Transportation386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services547Office of Information Resource Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
386County Road ConstructionDept. of Transportation387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Services461Water QualityDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Transportation546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	385	Renton Maintenance Fac. Const	Dept. of Transportation
387HMC ConstructionDept. of Executive Services390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Transportation544Wastewater Equipment Rental and Revolving FundDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	386	County Road Construction	Dept. of Transportation
390Solid Waste ConstructionDept. of Natural Resources and Parks391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Natural Resources and Parks404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	387	HMC Construction	
391Landfill ReserveDept. of Natural Resources and Parks394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Natural Resources and Parks461Water QualityDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	390	Solid Waste Construction	
394Kingdome CIPDept. of Executive Services395Building Capital ImprovementDept. of Executive Services396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Executive Services461Water QualityDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive ServiceDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	391	Landfill Reserve	
396HMC Building Repair and ReplacementDept. of Executive Services404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Executive Services461Water QualityDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	394	Kingdome CIP	Dept. of Executive Services
404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Executive Services461Water QualityDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	395	Building Capital Improvement	Dept. of Executive Services
404Solid Waste OperatingDept. of Natural Resources and Parks429Airport OperatingDept. of Transportation448Stadium ManagementDept. of Executive Services453-1Institutional Network Operating FundDept. of Executive Services461Water QualityDept. of Natural Resources and Parks464Public TransportationDept. of Transportation542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	396	HMC Building Repair and Replacement	Dept. of Executive Services
 429 Airport Operating 448 Stadium Management 448 Dept. of Transportation 448 Dept. of Executive Services 453-1 Institutional Network Operating Fund 461 Water Quality 464 Public Transportation 542 Safety and Workers' Compensation 544 Wastewater Equipment Rental and Revolving Fund 546 Department of Executive Service Equipment Replacement 547 Office of Information Resource Management Operating Fund 550 Employee Benefits Program 551 Facilities Management 	404	• • •	-
 448 Stadium Management Dept. of Executive Services 453-1 Institutional Network Operating Fund Dept. of Executive Services 461 Water Quality Dept. of Natural Resources and Parks 464 Public Transportation Dept. of Transportation 542 Safety and Workers' Compensation Dept. of Executive Services 544 Wastewater Equipment Rental and Dept. of Transportation 546 Department of Executive Service Dept. of Executive Services 547 Office of Information Resource Management Operating Fund 550 Employee Benefits Program Dept. of Executive Services 551 Facilities Management Dept. of Executive Services 	429	Airport Operating	-
 453-1 Institutional Network Operating Fund 461 Water Quality 464 Public Transportation 542 Safety and Workers' Compensation 544 Wastewater Equipment Rental and Revolving Fund 546 Department of Executive Service Equipment Replacement 547 Office of Information Resource Management Operating Fund 550 Employee Benefits Program 551 Facilities Management 	448		1 1
 461 Water Quality Dept. of Natural Resources and Parks 464 Public Transportation Dept. of Transportation 542 Safety and Workers' Compensation Dept. of Executive Services 544 Wastewater Equipment Rental and Revolving Fund 546 Department of Executive Service Equipment Replacement 547 Office of Information Resource Management Operating Fund 550 Employee Benefits Program 551 Facilities Management 	453-1	e	-
 464 Public Transportation Dept. of Transportation 542 Safety and Workers' Compensation Dept. of Executive Services 544 Wastewater Equipment Rental and Revolving Fund 546 Department of Executive Service Equipment Replacement 547 Office of Information Resource Management Operating Fund 550 Employee Benefits Program Dept. of Executive Services 551 Facilities Management Dept. of Executive Services 	461		-
542Safety and Workers' CompensationDept. of Executive Services544Wastewater Equipment Rental and Revolving FundDept. of Transportation546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	464	•	-
544Wastewater Equipment Rental and Revolving FundDept. of Transportation546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits Program Facilities ManagementDept. of Executive Services551Facilities ManagementDept. of Executive Services	542	-	1 1
Revolving FundDept. of Executive Services546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits Program Facilities ManagementDept. of Executive Services551Facilities ManagementDept. of Executive Services	544	•	1
546Department of Executive Service Equipment ReplacementDept. of Executive Services547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits Program Facilities ManagementDept. of Executive Services551Facilities ManagementDept. of Executive Services			1 1
Equipment Replacement547Office of Information Resource Management Operating Fund550Employee Benefits Program Facilities Management551Facilities ManagementDept. of Executive Services	546	•	Dept. of Executive Services
547Office of Information Resource Management Operating FundDept. of Executive Services550Employee Benefits Program Facilities ManagementDept. of Executive Services551Facilities ManagementDept. of Executive Services			-
550Employee Benefits ProgramDept. of Executive Services551Facilities ManagementDept. of Executive Services	547		Dept. of Executive Services
551 Facilities Management Dept. of Executive Services		Management Operating Fund	
551 Facilities Management Dept. of Executive Services	550	Employee Benefits Program	Dept. of Executive Services
55? Insurance Dent of Executive Services	551		Dept. of Executive Services
	552	Insurance	Dept of Executive Services

File #: 2010-0545, Version: 1

-		
554	mourance	Dept. Of Executive Dervices
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign Contributions	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
840	Limited GO Bond Redemption	Dept. of Executive Services
843	DMS Limited GO Bonds	Dept. of Executive Services
851	Stadium GO Bond Redemption	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Management and Budget
1411	Rainy Day Reserve	Office of Management and Budget
1421	Children and Families Services	Dept. of Community and Human Services
<u>1432</u>	Animal Bequest Fund	Dept. of Executive Services
<u>1471</u>	Historical Preservation and Historical	Dept. of Executive Services
	Programs Fund	-
1590	Marine Division Operating Fund	Dept. of Transportation
3590	Marine Division Capital Fund	Dept. of Transportation
((4 590	Animal Bequest Fund	Dept. of Executive Services
	Historical Preservation and Historical Programs Fund	Dept. of Executive Services))
<u>5490</u>	Business Resource Center Fund	Dept. of Executive Services
SE	CTION 2. Ordinance 12076, Section 10, a	as amended, and K.C.C. 4.08.025 are each hereby

SECTION 2. Ordinance 12076, Section 10, as amended, and K.C.C. 4.08.025 are each hereby amended

to read as follows:

Second tier funds and fund managers are as follows, except to the extent that all or a portion of any

listed fund is a first tier	r fund by virtue of any	other provision of this	chapter or other ordinance:
	5 5	1	1

Fund No.	Fund Title	Fund Manager
001	Current Expense	Budget Organization in Executive Office
105	River Improvement	Dept. of Natural Resources and Parks
107	Developmental Disabilities	Dept. of Community & Human Services
108	Civil Defense	Dept. of Public Safety
120	Treasurer's O & M	Dept. of Executive Services
126	Alcohol & Substance Abuse Services	Dept. of Community & Human Services
180	Public Health	Dept. of Public Health
182	Inter-County River Improvement	Dept. of Natural Resources and Parks

214	Miscellaneous Grants	Dept. of Executive Services
224	Youth Employment Programs	Dept. of Community & Human Services
246	Community Dev Block Grant	Dept. of Community & Human Services
548	Geographic Information Systems	Dept. of Natural Resources and Parks
553	Computer and Communication	Dept. of Executive Services
	Services	
661	Deceased Effects	Dept. of Executive Services
662	Real Prop Title Assurance	Dept. of Executive Services
663	Treasurer's Prop Tax Refund	Dept. of Executive Services
664	Prop Tax Foreclosure Sale Excess	Dept. of Executive Services
666	Real Prop Advance Tax Collection	Dept. of Executive Services
668	Ad Valorem Tax Refund	Dept. of Executive Services
669	Certificate of Redemption LID assmt.	Dept. of Executive Services
670	Undistributed Taxes	Dept. of Executive Services
672	Cert/redemption Real Prop	Dept. of Executive Services
673	Miscellaneous Tax Distribution	Dept. of Executive Services
677	Property Tax Suspense	Dept. of Executive Services
678	King County Fiscal Agent	Dept. of Executive Services
697	Mailroom Prop Tax Refund	Dept. of Executive Services
698	Miscellaneous Agency	Dept. of Executive Services
699	Assessment Distribution/Refund	Dept. of Executive Services
850	Unlimited GO Bond Redemption	Dept. of Executive Services
((860)) <u>1431</u>	Regional Animal Services	Dept. of Executive Services
NEW	SECTION SECTION 3 There is he	ereby added to K.C.C. chapter 4.08 anew section to

NEW SECTION. SECTION 3. There is hereby added to K.C.C. chapter 4.08 anew section to read as

follows:

There is hereby created the business resource center fund, classified as an internal service fund for the purpose of accounting for financial resources for the full costing of operating, the fund shall be a first tier fund as described in this chapter. The manager of the business resource center shall be the manager of the fund. All earnings from interest and investments shall be deposited and credited to the fund. For the purpose of this section, "full costing" means all costs associated with operation, maintenance, rental, repair, replacement, central service cost and department overhead allocation.