



## Legislation Details

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**File #:** 2023-0355      **Version:** 3  
**Type:** Ordinance      **Status:** Passed  
**File created:** 10/17/2023      **In control:** Budget and Fiscal Management Committee  
**On agenda:**      **Final action:** 12/5/2023  
**Enactment date:** 12/18/2023      **Enactment #:** 19712

**Title:** AN ORDINANCE making a net supplemental appropriation of \$16,521,000 to various general fund agencies, a net supplemental appropriation of \$299,051,225 to various non-general fund agencies and a net supplemental appropriation of \$369,034,702 from various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 7, 8, 9, 10, 11, 12, 13, 17, 17, 18, 18, 19, 21, 26, 26, 27, 29, 30, 31, 31, 32, 33, 34, 34, 35, 36, 42, 42, 43, 43, 45, 46, 48, 49, 50, 51, 52, 53, 54, 57, 61, 65, 68, 70, 71, 72, 72, 79, 80, 81, 83, 83, 87, 89, 90, 91, 91, 94, 99, 100, 101, 102, 103, 106, 107, 107, 108, 109, 110, 114, 116, 121, 121, 122, 129, and 129, as amended, and Attachment A, as amended, and adding new section to Ordinance 19546.

**Sponsors:** Joe McDermott

**Indexes:** Funds

**Code sections:**

**Attachments:** 1. Ordinance 19712, 2. 2023-0355 Amendment 9, 3. 2023-0355 Amendment 8, 4. 2023-0355 Amendment 7A, 5. 2023-0355 Amendment 7B, 6. 2023-0355 Amendment 6, 7. 2023-0355 Amendment 1, 8. A. Capital Improvement Program dated 11-22-2023, 9. A. Capital Improvement Program Dated 9/22/2023, 10. 2023-0355 transmittal letter, 11. 2023-0355 Legislative Review Form, 12. 2023-0355 2023-24 2nd OMNIBUS OPERATING CROSSWALK, 13. 2023-0355 F1070\_DDECS\_FinPlan2ndOmnibus, 14. 2023-0355 F1120\_DCHS\_BH\_2ndOmnibusFinPlan, 15. 2023-0355 F1135\_DCHS\_MIDD\_FinPlan2ndOmnibus, 16. 2023-0355 F1210\_WLRDSharedServices\_FinPlan2ndOmnibus, 17. 2023-0355 F1600\_DNRAdmin\_2ndOmnibusFinPlan, 18. 2023-0355 F3151 Capital Financial Plan 2nd Omnibus, 19. 2023-0355 F3230\_DPH\_IT\_Capital\_2023-2024\_2ndOmnibusFinPlan, 20. 2023-0355 F3280\_GFITFund\_2ndOmnibusFinPlan, 21. 2023-0355 F3380\_KCIA\_CIP\_FinPlan\_2023\_2024, 22. 2023-0355 F3581\_ParksCIP\_2ndOmnibusFinPlan, 23. 2023-0355 F3641\_MTD\_2ndOmnibus\_FinPlan, 24. 2023-0355 F3771\_KCIT\_CIP\_FinPlan\_2023\_2nd Omnibus, 25. 2023-0355 F3781\_KCIT-CIP-Fin-Plan-2023-2nd-Omnibus, 26. 2023-0355 F3855\_Roads\_Major\_Maint\_2023-2024 Capital Financial Plan, 27. 2023-0355 F4290\_KCIA\_2ndOmnibusFinPlan, 28. 2023-0355 F5520\_ORMS\_2ndOmnibusFinPlan, 29. 2023-0355 SR\_2023\_2nd Omnibus\_10-25-23, 30. 2023-0355 ATT5\_General Fund Financial Plan, dated October 6, 2023, 31. 2023-0355 SR\_2023\_2nd Omnibus\_11-8-23, 32. 2023-0355 SR\_2023\_2nd Omnibus\_11-22, 33. 2023-0355\_ATT2 AMD S1\_Striking\_2ndOmnibusFINAL 11-22-23, 34. 2023-0355\_ATT2A Capital Improvement Program dated 11-22-2023, 35. 2023-0355\_ATT3 AMD T1\_2ndOmnibusFINAL 11-22-23, 36. 2023-0355.1\_Amendment Tracker for 11.22 BFM, 37. 2023-0355\_AMD1toS1\_Council-CSO\_D4CSO bar, 38. 2023-0355\_AMD2toS1\_PSB\_GunViolenceProviso, 39. 2023-0355\_AMD3toS1\_KCSO\_Gun Buy-Back\_FINAL, 40. 2023-0355\_AMD4toS1\_RALS\_taxicontractsFINAL, 41. 2023-0355\_AMD5toS1\_RiskMgmt-PAO-DOA-Elections\_RecordsManagementProvisoFINAL, 42. 2023-0355\_AMD6toS1\_SC\_JPCs, 43. 2023-0355\_AMD7toS1\_EER\_RCP, 44. 2023-0355\_AMD8toS1\_DPD\_Assigned Counsel, 45. 2023-0355\_AMD9toS1\_VSHSL\_D9councilmanicFINAL, 46. 2023-0355\_AMD10toS1\_PublicHealth\_GunViolenceER\_mc bar, 47. 2023-0355\_S1\_StrikingAMD\_2ndOmnibusFINAL 11-22-23, 48. 2023-0355\_T2\_TitleAMD\_2ndOmnibus\_FINAL, 49. 2023-0355\_RevisedSR\_2023\_2nd Omnibus\_11-22-23, 50. 2023-0355 Amendment 10, 51. 2023-0355 Amendment 11, 52. 2023-0355 Amendment 12, 53. 2023-0355 Title Amendment T1, 54. 2023-0355 Amendment 2A, 55. 2023-0355 Amendment 2B, 56.

2023-0355 Amendment 3, 57. 2023-0355 Amendment 4, 58. 2023-0355 Amendment 5

<b>Date</b>	<b>Ver.</b>	<b>Action By</b>	<b>Action</b>	<b>Result</b>
12/5/2023	2	Metropolitan King County Council	Passed as Amended	Pass
11/28/2023	2	Metropolitan King County Council	Deferred	
11/22/2023	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/8/2023	1	Budget and Fiscal Management Committee	Deferred	
10/25/2023	1	Budget and Fiscal Management Committee	Deferred	
10/17/2023	1	Metropolitan King County Council	Introduced and Referred	