



Legislation Details (With Text)

File #: 2022-0428 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 10/25/2022 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/13/2022

Enactment date: 12/22/2022 **Enactment #:** 19561

Title: AN ORDINANCE making a net supplemental appropriation of \$8,884,000 to various general fund agencies, a net supplemental appropriation of \$7,118,000 to various non-general fund agencies and a net supplemental appropriation of \$8,999,893 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 32, 35, 43, 43, 48, 50, 59, 70, 70, 89, 89, 100, 106, 106 and 129, as amended, and Attachment A, as amended.

Sponsors:

Indexes: Appropriation, capital projects, Funds

Code sections:

Attachments: 1. Ordinance 19561, 2. A Capital Improvement Program Dated 10-06-2022, 3. 2022-0428 Legislative Review Form, 4. 2022-0428 2021-22_4th Omnibus Crosswalk, 5. 2022-0428 transmittal letter, 6. 2022-0428_SR_4thOmnibus 11-8-22, 7. 2022-0428_SR_4thOmnibus_12.5BFM, 8. 2022-0428_ATT3 AMD S1 4thOmnibus_StrikingAmendment, 9. 2022-0428_ATT4_AMD T1 4th Omnibus_Title Amendment, 10. 2022-0428_Revised_SR_4thOmnibus_12.5BFM

Date	Ver.	Action By	Action	Result
12/13/2022	2	Metropolitan King County Council	Passed as Amended	Pass
12/5/2022	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/8/2022	1	Budget and Fiscal Management Committee	Deferred	
10/25/2022	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE making a net supplemental appropriation of \$8,884,000 to various general fund agencies, a net supplemental appropriation of \$7,118,000 to various non-general fund agencies and a net supplemental appropriation of \$8,999,893 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 32, 35, 43, 43, 48, 50, 59, 70, 70, 89, 89, 100, 106, 106 and 129, as amended, and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 32, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court \$406,000

SECTION 2. Ordinance 19210, Section 35, as amended, is hereby amended as follows:

STATE AUDITOR - From the general fund there is hereby appropriated to:

State auditor \$750,000

SECTION 3. Ordinance 19210, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby disappropriated from:

General fund transfer to department of community and
human services (\$3,269,000)

SECTION 4. The council directs that section 3 of this ordinance takes effect before section 5 of this ordinance.

SECTION 5. Ordinance 19210, Section 43, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and
human services \$3,269,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the organizations selected by council districts.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for

community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle

Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended

school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$11,175,000 of general fund revenues shall be expended or encumbered solely for a program to provide direct financial assistance to persons who have experienced adverse economic impacts caused by the COVID-19 pandemic and are not eligible for federal COVID-19 related assistance due to the persons' immigration status.

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to contract with the Together Center to support development of a human services hub as part of its campus redevelopment project.

ER23 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to contract with a nonprofit organization to support operating costs for one or more tiny house villages and provide housing to unhoused individuals.

ER24 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support costs related to the Equitable Development Initiative, which may include, but not be limited to, workgroup facilitation costs and compensation, if established by separate ordinance, for workgroup participants.

ER25 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to contract with Access to Our Community to support nonpartisan civic engagement activities conducted by the Black Suffrage Network.

ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support predevelopment planning and feasibility analysis of the Multicultural Village

Housing Project.

ER27 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support 2022 councilmanic grants for district 3.

ER28 EXPEDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the King County Housing Authority to provide supportive services fostering housing stability to households that have received U.S. Department of Housing and Urban Development emergency housing vouchers supported by the American Rescue Plan Act of 2021.

ER29 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,269,000 of general fund revenues shall be expended or encumbered solely to award grants to the following organizations to support emergency assistance that will address unmet need related to or resulting from the COVID-19 pandemic. The department of community and human services shall collaborate with council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of the appropriation encumbered in this Expenditure Restriction ER29 for each council district. The department of community and human services shall collaborate with council district three to administer \$69,000 of the appropriation encumbered in this Expenditure Restriction ER29 for council district three.

AmPowering	\$12,500
Auburn Rotary Club	\$5,000
Auburn School District	\$50,000
Ballard - Boys & Girls Clubs of King County	\$50,000
Bellevue Chamber of Commerce	\$25,000
Bellevue LifeSpring	\$25,000
Cedar Falls Outdoor School	\$10,000

City of Auburn	\$100,000
City of Federal Way	\$100,000
City of Newcastle	\$25,000
City of Pacific	\$25,000
Covington Chamber of Commerce	\$25,000
Covington Storehouse	\$25,000
Creative Justice	\$43,000
Eastside Baby Corner (EBC)	\$6,160
Enumclaw Chamber of Commerce	\$25,000
Enumclaw Senior Center	\$20,000
Essentials First (formerly known as Kits for Peace)	\$10,000
Exchange Club of Highline	\$50,000
Federal Way Lions Club	\$5,000
Federal Way National Little League	\$50,000
Federal Way PAEC	\$50,000
Federal Way Rotary Club	\$2,500
Federal Way Symphony	\$2,500
Greater Seattle Business Association	\$150,000
Guided Pathways Support for Youth & Families	\$25,000
Highline Schools Foundation	\$50,000
Kent Community Foundation	\$50,000
Kent Schools Foundation	\$50,000
Kentridge High School Robotics Program	\$25,000
King County Recovery Coalition	\$25,000

Kinship Program	((\$25,000)) <u>\$30,000</u>
Kiwanis Club of Federal Way	\$2,500
Maple Valley-Black Diamond Chamber of Commerce	\$25,000
MAPS MCRC - Muslim Association of Puget Sound	\$12,500
Marymoor Community Gardeners Association	\$2,500
Newcastle Chamber of Commerce	\$25,000
North Helpline	\$50,000
Operation Sack Lunch (OSL)	\$50,000
Pacific Science Center	\$50,000
Para Los Ninos	\$50,000
Queen Anne Helpline	\$50,000
Rainier Foothills Wellness	\$25,000
RBAC - Rainier Beach Action Coalition	\$25,000
Recovery Beyond	\$25,000
Redmond School Break Food Box Program	\$10,000
Renton Chamber of Commerce	\$25,000
Renton Community Foundation	\$50,000
<u>Renton Innovation Zone Partnership</u>	<u>\$20,000</u>
Renton Schools Foundation	\$50,000
Safe Futures Youth Center	\$100,000
Small Faces Development Center	\$50,000
Sno-Valley Senior Center	\$5,000
Steel Lake Little League	\$7,500
Tahoma School District-Maple Valley Mental Health	\$25,000

Tubman Center for Health & Freedom	\$30,000
Uplift Northwest	\$50,000
Urban Family	\$25,000
YWCA Seattle - Angeline's Day Center	\$50,000

SECTION 6. Ordinance 19210, Section 48, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated from:

Jail health services	\$471,000
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SECTION 7. Ordinance 19210, Section 50, as amended, is hereby amended as follows:

ADULT AND JUVENILE DETENTION - From the general fund there is hereby appropriated to:

Adult and juvenile detention	\$7,257,000
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SECTION 8. Ordinance 19210, Section 59, as amended, is hereby amended as follows:

DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund there is hereby appropriated to:

Developmental disabilities	\$6,200,000
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SECTION 9. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby disappropriated from:

Veterans seniors and human services levy	(\$499,500)
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SECTION 10. The council directs that section 9 of this ordinance takes effect before section 11 of this ordinance.

SECTION 11. Ordinance 19210, Section 70, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy	\$499,500
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

American Legion Post 79	\$7,500
American Legion Post 227	\$10,000
American-Vietnamese War Memorial Alliance	\$5,000
Bellevue College (Veterans Program)	\$5,000
Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
City of Federal Way- Veterans Committee	\$5,000
Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
Filipino Veterans Recognition Education Project	\$2,500
F.O.B. Hope	\$5,000
Gold Star Families Memorial Monument	\$2,500
Highline College Foundation - Support for Vets	\$2,500
Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
Nisei Veterans Memorial Hall	\$2,500
National Association for Black Veterans	\$2,500
Outreach and Resource Services for Women Veterans (OARS)	\$5,000
Renton Veterans of Foreign Wars Post 1263	\$2,500
Snoqualmie Indian Tribe	\$2,500
Skyway West Hill Veterans of Foreign Wars	\$2,500
The Hitching Rail Wellness Center & Retreat	\$2,500

Veterans of Foreign Wars Post 2995	\$5,000
Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
West Seattle Veterans Service Center	\$10,000
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

American Legion Post 227	\$10,000
Bellevue College (Veterans Program)	\$2,500
City of Federal Way Veterans Committee - Gold Star Mothers Memorial	\$10,000
Council District 6 Organizations	\$4,500
Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
Filipino Vets Recognition and Education Project	\$2,500
Highline College Foundation - Support for Vets	\$2,500
Highline Veterans of Foreign Wars Post 4314	\$2,500
Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
Mercer Island Veterans of Foreign Wars Post 5760	\$3,000
NABvets	\$2,500
Nisei Vets Memorial Hall	\$2,500
Olympic Peninsula Fishing Innovations	\$5,000

Outreach and Resource Services for Women Veterans (OARS)	\$2,500
Recycle for Veterans	\$5,000
Renton Veterans of Foreign Wars Post 1263	\$2,500
Skyway West Hill VFW Post 9430	\$2,500
Snoqualmie Tribe	\$5,000
Veteran Rites	\$5,000
VFW Post 1949 - Enumclaw	\$2,500
VFW Post 6785 - Kent Meridian	\$2,500
West Seattle Veterans Center	\$10,000
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2021:

Africatown International	\$27,750
Auburn Food Bank	\$20,000
Aurora Commons	\$20,000
Catholic Community Services	\$32,750
Chief Seattle Club	\$15,250
Domestic Abuse Women's Network	\$5,500
East African Community Services	\$27,750
Eastside Friends of Seniors	\$8,000
Eastside Legal Assistance Program	\$20,000

Help Snoqualmie Valley	\$7,500
International Nutritional Sustainable Partners	\$25,000
King County Housing Authority	\$25,500
LifeWire	\$20,000
Maple Valley Food Bank Rental Assistance	\$5,000
Mercer Island Youth and Family Service	\$15,500
Multi-Service Center	\$7,750
New Beginnings	\$15,500
Plateau Ministries Outreach	\$5,000
REACH Renton	\$5,000
Renton Housing Authority	\$10,000
Riverton Park United Methodist Church	\$15,250
Snoqualmie Valley Winter Shelter	\$15,000
Valley Cities	\$20,000
Vashon Interfaith Council on Homelessness	\$25,000
Vine Maple Place	\$30,000
Youthcare	\$55,500
Youthcare - Orion Center	\$20,000
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2022 for HS-8

Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2022:

4 Tomorrow	\$18,500
Acres of Diamonds	\$8,000
Asian Counseling and Referral Services	\$25,500
Auburn Food Bank	\$12,500
Aurora Commons	\$5,000
Ballard Urban Rest Stop	\$5,000
Catholic Community Services	\$12,500
Catholic Community Services - Rose of Lima House	\$5,000
Catholic Community Services - Noel House	\$5,000
City of Auburn	\$9,000
<u>City of Burien</u>	<u>\$10,500</u>
City of Renton	\$55,500
Congregations for the Homeless	\$18,500
Community Homes	\$7,500
((Council District 4 Organizations	\$5,500))
((Council District 8 Organizations	\$30,500))
FUSION	\$12,500
Hopelink	\$18,500
<u>Immanuel Community Services</u>	<u>\$5,500</u>
Issaquah Community Services	((10,500)) <u>\$5,000</u>
Issaquah Food Bank	\$5,500
Mamma's Hands	\$10,000
Maple Valley Food Bank	\$15,000
Multi-Service Center	\$9,000

Path with Art	\$5,000
Plateau Ministries Outreach	\$15,000
Safe Futures Youth Center	\$25,000
Share/Wheel	\$5,000
Scholar Fund	\$30,000
Society of St. Vincent de Paul, Mary, Queen of Peace Conference	\$10,000
Snoqualmie Valley Shelter Services	\$15,000
Solid Ground (Flexible Rent Assistance Program)	\$20,000
Town of Skykomish	\$5,000
<u>Vashon Interfaith Council to Prevent Homelessness</u>	<u>\$20,000</u>
Vine Maple Place	\$15,000
Youthcare	\$55,500
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the executive to contract for services with thirteen entities that submitted proposals under Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans, Seniors and Human Services Levy Implementation Plan but were not initially selected as a senior hub to receive funding under that strategy. The thirteen entities are:

- Black Diamond Community Center;
- Burien Community Center;
- City of SeaTac, Senior Programs;
- City of Tukwila, Older Adult Investments;
- Filipino Community of Seattle;

Greater Maple Valley Community Center;
Korean Women's Association;
North Bellevue Community Center;
Renton Senior Activity Center;
Sound Generations - Ballard Northwest Senior Center;
Sound Generations - Senior Center of West Seattle;
Sound Generations - Shoreline Lake Forest Park Senior Center; and
Vashon Maury Senior Center.

Each contract shall be for the same amount of money in exchange for each particular entity providing services eligible under the strategy. In accordance with the Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys restricted by this proviso may be expended or encumbered, the executive must transmit a notification letter to council confirming this funding allocation.

The executive should electronically transmit the confirmation letter required by this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the community, health and housing committee, or its successor.

SECTION 12. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating (\$500,000)

SECTION 13. The council directs that section 12 of this ordinance takes effect before section 14 of this ordinance.

SECTION 14. Ordinance 19210, Section 89, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is

hereby appropriated to:

Community services operating \$500,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with the following:

African Community Housing & Development \$12,500

Assistance League of the Eastside \$3,000

Auburn Chamber of Commerce \$2,500

Auburn Food Bank \$2,000

Auburn Noon Lions \$2,000

Auburn Rotary \$2,000

Auburn School District \$2,500

Auburn Valley Humane Society \$2,500

Auburn Valley YMCA \$2,500

Ballard Alliance \$1,500

Ballard Farmers Market \$500

Ballard Food Bank \$500

Ballard Historical Society \$1,500

Bellevue School Foundation \$2,500

Black Diamond Historical Society \$2,500

Bridging a Gap \$2,500

Burien Community Animal Resource & Education Society \$1,500

Carnation Senior Center \$10,000

Circle Faith Future \$5,000

City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall) \$5,000

City of Renton	\$3,000
Communities in Schools of Federal Way	\$2,500
Community Network Council	\$2,500
Congolese Integration Network	\$5,000
((Council District 4 Organizations	\$1,000
Council District 8 Organizations	\$2,000))
Covington Storehouse	\$2,500
Coyote North	\$5,000
Eastside Culture Coalition	\$10,000
Eastside Heritage Center	\$2,500
Echo Lake Neighborhood Association	\$2,500
El Centro De La Raza	\$2,500
Emergency Feeding Program	\$2,500
Emily (Dickenson) <u>Dickinson</u> Elementary - Garden Committee PTSA	\$3,000
Empower Youth Network	\$5,000
Encompass	\$5,000
Enumclaw Chamber of Commerce	\$2,500
Enumclaw Plateau Historical Society	\$2,500
Enumclaw School Foundation	\$2,500
Essentials First (formerly known as Kits for Peace)	\$15,000
Fall City Community Association	\$5,000
Fall City Historical Society	\$10,000
Federal Way Boys and Girls Club	\$2,500
Federal Way Kiwanis	\$2,000

Federal Way Lions	\$2,000
Finn Hill Neighborhood Alliance	\$5,000
Friends of Inscape	\$20,000
FUSION Federal Way	\$5,000
Greater Seattle Business Association	\$5,000
Groundswell NW	\$1,500
Hempfest	\$5,000
Helping Link - Một Dấu Nôi	\$10,000
Historical Society of Federal Way	\$5,000
Homesight (Columbia City Beatwalk)	\$2,500
Immigrant Women's Community Center	\$10,000
Influence the Choice	\$7,500
Interbay P-Patch	\$4,000
Iraqi Community Center of Washington	\$5,000
Issaquah School Foundation	\$2,500
Kiwanis Club of Issaquah	\$2,500
Kent Black Action Commission	\$2,500
Kent Chamber of Commerce	\$2,000
Kent School Foundation	\$2,500
Key to Change	\$3,500
Korean Women's Association	\$2,500
Magnolia Farmers Market	\$500
Magnolia Historical Society	\$1,500
Maple Valley Creative Arts Center	\$2,500

Maple Valley Historical Society	\$2,500
Market Night at Lake Desire	\$2,500
Multi-Service Center	\$2,500
Muslimahs Against Abuse Center	\$10,000
Muslim American Youth Foundation	\$4,000
National Nordic Museum	\$25,000
North Bend Senior Center	\$10,000
Old Friends Club	\$10,000
OneBothell	\$2,500
OneRedmond	\$4,000
Path with Art	\$1,500
Phinney Farmers Market	\$500
Queen Anne Farmers Market	\$500
Queen Anne Historical Society	\$1,500
Rainier Beach Action Coalition	\$11,500
Redmond United Methodist Church	\$5,000
Refugee Artisan Initiative	\$5,000
Renewal Food Bank	\$5,000
Renton Historical Society	\$2,500
Renton School Foundation	\$2,500
Rotary Club of Lake Forest Park	\$5,000
Rotary Club of Northshore, Bothell and Kenmore	\$5,000
Rotary Club of Woodinville	\$5,000
Sallal Grange	\$7,500

Sammamish Presbyterian Church	\$5,000
Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
Serenity Equine Rescue & Rehabilitations	\$2,500
Shoreline Rotary	\$5,000
Sisters in Common	\$2,500
<u>SnoValley Chamber of Commerce</u>	<u>\$2,500</u>
SnoValley Innovation	\$2,500
Somali Community Services of Seattle	\$2,500
Soroptimist International of Auburn	\$2,500
South King County Sports Council	\$2,500
South Lake Union Farmers Market	\$500
Sustainable Ballard	\$1,500
Tahoma School Foundation	\$2,500
The Garage, a Teen Café	\$7,500
The Seattle Medium Newspaper	\$7,000
Thornton Creek Alliance	\$2,500
((Tolt Historical Society	\$2,500))
Ukrainian Community Center of Washington	\$2,500
Unkitawa	\$2,500
<u>UpGarden P-Patch</u>	<u>\$500</u>
Urban Family	\$11,500
Utopia Washington	\$2,500
Vera Project	\$1,500
Wallingford Farmers Market	\$500

We Love Kent	\$1,000
West Seattle Food Bank	(\$3,000) <u>\$5,000</u>
West Seattle Senior Center	\$10,000
White Center Food Bank	\$5,000
YWCA Passage Point	\$2,500
TOTAL	\$500,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a community-based organization capacity building program, which shall include sufficient funding for capacity building for community-based organizations involved in work related to the restorative community pathways diversion program. Capacity-building efforts shall include increasing a community-based organization's geographic reach directly or indirectly through partnerships with other community-based organizations and increasing a community-based organization's internal capacity and expertise.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Auburn Valley YMCA to provide community services and recreational equipment for youths and seniors.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Book-It Repertory Theatre.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Center for Human Services.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Renton to support programs within the Renton community.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center Project.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or pay recreation or leasing fees for youth in need in the Auburn and Federal Way School districts.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Federal Way Performing Arts and Event Center to support arts and cultural programs and operations during and after the coronavirus disease 2019 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Mt. Si Senior Center to support the Far East Senior Hub.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support community engagement and concept development for a community center for individuals with disabilities.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Rainier Beach Action Coalition.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Children's Theatre.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with the Seattle Fishermen's Memorial.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Seattle Shakespeare Company.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Seattle Sports Commission for outreach and bidding on regional, national and international sporting events to be held in King County.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake Sammamish.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Urban Family Center Association.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the White Center Community Development Association.

ER20 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,455,000 shall be expended or encumbered solely to continue support of the following existing Public Defender Association-led programs through June 30, 2022:

A. The Co-LEAD program in the city of Burien and south King County intended to reduce the level of contact spreading of coronavirus disease 2019 among individuals who have committed certain law violations by diverting them from possible incarceration and providing short-term shelter, community-based care coordination and support services instead of processing them through the traditional criminal justice system.

The moneys provided by this subsection shall not be conditioned on referral by police or law enforcement; and

B. The Just Care program that provides funding for deintensification of existing shelter facilities and hotel vouchers to those vulnerable populations living without shelter in the city of Seattle's Pioneer Square and Chinatown-International District neighborhoods ("program participants"). In administering the program, the Public Defender Association shall contract with high-quality and culturally competent service providers for coronavirus disease 2019 related behavioral health services as part of the implementation of the demonstration program. The program responds to current coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter capacity due to the closure and deintensification of shelters in the Pioneer Square and the Chinatown-International District neighborhoods that has led to an increased number of unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility to both physical and behavioral health providers for that vulnerable population; and (3) the difficulty in accessing federal and state provided economic relief assistance by program participants due to required closures of government and service provider offices.

The program elements include, the following: (1) providing rapid assessment of program participants; (2) securing rooms for temporary lodging in underutilized hotels to be used by program participants through the end of public health emergency in King County; (3) providing access to hygiene facilities to program participants to facilitate compliance with coronavirus disease 2019 public health precautions; (4) providing intensive case management for program participants designed specifically to mitigate coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019 public health precautions; and (5) administrative costs associated with services to program participants for opportunities to transition them to permanent supportive housing.

ER21 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,269,000 of general fund revenues shall be expended or encumbered solely to award grants to the following organizations to support emergency assistance that will address unmet need related to or resulting from the COVID-19 pandemic. The department of community and human services shall collaborate with council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of the appropriation encumbered in this Expenditure Restriction ER29 for each council district. The department of community and human services shall collaborate with council district three to administer \$69,000 of the appropriation encumbered in this Expenditure Restriction ER29 for council district three.

AmPowering	\$12,500
Auburn Rotary Club	\$5,000
Auburn School District	\$50,000
Ballard - Boys & Girls Clubs of King County	\$50,000
Bellevue Chamber of Commerce	\$25,000
Bellevue LifeSpring	\$25,000
Cedar Falls Outdoor School	\$10,000
City of Auburn	\$100,000
City of Federal Way	\$100,000
City of Newcastle	\$25,000
City of Pacific	\$25,000
Covington Chamber of Commerce	\$25,000
Covington Storehouse	\$25,000
Creative Justice	\$43,000
Eastside Baby Corner (EBC)	\$6,160
Enumclaw Chamber of Commerce	\$25,000

Enumclaw Senior Center	\$20,000
Essentials First (formerly known as Kits for Peace)	\$10,000
Exchange Club of Highline	\$50,000
Federal Way Lions Club	\$5,000
Federal Way National Little League	\$50,000
Federal Way PAEC	\$50,000
Federal Way Rotary Club	\$2,500
Federal Way Symphony	\$2,500
Greater Seattle Business Association	\$150,000
Guided Pathways Support for Youth & Families	\$25,000
Highline Schools Foundation	\$50,000
Kent Community Foundation	\$50,000
Kent Schools Foundation	\$50,000
Kentridge High School Robotics Program	\$25,000
King County Recovery Coalition	\$25,000
Kinship Program	(\$25,000) <u>\$30,000</u>
Kiwanis Club of Federal Way	\$2,500
Maple Valley-Black Diamond Chamber of Commerce	\$25,000
MAPS MCRC - Muslim Association of Puget Sound	\$12,500
Marymoor Community Gardeners Association	\$2,500
Newcastle Chamber of Commerce	\$25,000
North Helpline	\$50,000
Operation Sack Lunch (OSL)	\$50,000
Pacific Science Center	\$50,000

Para Los Ninos	\$50,000
Queen Anne Helpline	\$50,000
Rainier Foothills Wellness	\$25,000
RBAC - Rainier Beach Action Coalition	\$25,000
Recovery Beyond	\$25,000
Redmond School Break Food Box Program	\$10,000
Renton Chamber of Commerce	\$25,000
Renton Community Foundation	\$50,000
<u>Renton Innovation Zone Partnership</u>	<u>\$20,000</u>
Renton Schools Foundation	\$50,000
Safe Futures Youth Center	\$100,000
Small Faces Development Center	\$50,000
Sno-Valley Senior Center	\$5,000
Steel Lake Little League	\$7,500
Tahoma School District-Maple Valley Mental Health	\$25,000
Tubman Center for Health & Freedom	\$30,000
Uplift Northwest	\$50,000
Urban Family	\$25,000
YWCA Seattle - Angeline's Day Center	\$50,000

ER22 EXPENDITURE RESTRICTION:

Of this appropriation, \$3,000,000 shall be expended or encumbered solely to provide grants to senior centers in response to the increase in demand for services, programming and facilities' needs and business interruptions due to the COVID-19 pandemic. The grants shall be prioritized for senior centers that are not owned or operated by cities that have received federal relief moneys in response to the COVID-19 pandemic

that would be eligible to support senior centers.

ER26 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 of general fund revenues shall be expended or encumbered solely to contract with charitable, nonprofit organizations to provide financial assistance to eligible clients applying for immigration relief, as well as a contracted nonprofit organization's costs to administer and advertise the assistance. The assistance shall be in the form of defraying the fees associated with the eligible client's immigration relief process. For the purposes of this expenditure restriction, "eligible client" means a person, including a person who is not eligible for federal or state benefits because of the person's immigration status: (1) whose household income, excluding any asset limit program requirements, would qualify the person to receive one of the following types of state-administered public assistance: temporary assistance for needy families, aged, blind or disabled assistance benefits, medical care services, pregnant women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp benefits transferred electronically, refugee resettlement benefits, Medicaid or supplemental security income; and (2) who resides, works or attends school in King County or is currently detained but immediately before the detention resided, worked or attended school in King County. The financial assistance supported by this appropriation shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

ER27 EXPENDITURE RESTRICTION:

Of this appropriation, \$900,000 shall be expended or encumbered solely to contract with the Together Center to support development of a human services hub as part of its campus redevelopment project.

ER28 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support costs related to the Equitable Development Initiative, which may include, but not be limited to, workgroup facilitation costs and compensation, if established by separate ordinance, for workgroup participants.

ER29 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to contract with Access to Our Community to support nonpartisan civic engagement activities conducted by the Black Suffrage Network.

ER30 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Open Doors for Multicultural Families to support predevelopment planning and feasibility analysis of the Multicultural Village Housing Project.

SECTION 15. Ordinance 19210, Section 100, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health	\$918,000
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SECTION 16. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby disappropriated from:

Housing and community development	(\$150,000)
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SECTION 17. The council directs that section 16 of this ordinance takes effect before section 18 of this ordinance.

SECTION 18. Ordinance 19210, Section 106, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development fund there is hereby appropriated to:

Housing and community development	\$150,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,257,643 may not be expended or encumbered unless the Governing Committee of the King County Regional Homelessness Authority ("the authority") either:

A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement between the city of Seattle and King County that established the authority by requiring an affirmative vote of two-thirds of a quorum

present for the specified actions of: approving or amending the authority's Goals Policies, and Plans as defined in the interlocal agreement; approving or amending the authority's annual budget as recommended by the authority's Implementation Board; and confirming the authority's Chief Executive Officer;

B. Before taking any of the specified actions in subsection A. of this expenditure restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal agreement; or

C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement, recommends an amendment to the interlocal agreement to change Article VIII Section 1(b)(ii) and that recommendation is approved by ordinance.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid Transit line north of I-90.

However, a project shall not be approved under this program unless it is subject to a two percent fee on the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 of general obligation bond proceeds shall be expended or encumbered solely for transit-oriented development affordable housing projects located in north King County, which may include areas at or near the Shoreline Park and Ride and the Kenmore Park and Ride sites.

However, a project shall not be approved under this program unless it is subject to a two percent fee on

the total loan amount due at closing plus a one percent simple interest payment due annually over the life of the loan.

Also, moneys allocated to one or more projects identified in this expenditure restriction may be allocated to other projects with council approval if any originally identified project is found to be infeasible, unduly delayed or achievable with less county moneys. Council approval must be authorized by adoption of legislation.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$168,000 shall be expended or encumbered solely to support Wellspring Family Services to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to support Solid Ground to provide rapid rehousing rental assistance services to reflect the higher demand for rental assistance during the coronavirus disease 2019 public health emergency. If available, the appropriation encumbered in this expenditure restriction shall use federal grants related to the coronavirus disease 2019.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000,000 shall be expended or encumbered solely for affordable housing projects to be located in the unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C. 20.12.337, and to be developed in accordance with the policies in the land use strategy. In developing the affordable housing projects required by this expenditure restriction, the executive shall collaborate and coordinate with council district two and also take into consideration the recommendations and strategies that are to be developed as part of Workplan Action 19 in the King County Comprehensive Plan to be

transmitted by September 30, 2021.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an eviction prevention and rent assistance program that shall include subprograms to:

A. Support tenants of landlords owning five or more units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing;

B. Support individual tenants and tenants of landlords owning fewer than five units of housing, prioritizing support for communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing; and

C. Utilize a "hub-and-spoke" model to provide support, such as grants or other types of assistance, to primary "hub" community-based organizations who may contract with smaller "spoke" community-based organizations to provide eviction prevention and rent assistance moneys to individuals in their communities, where the community-based organizations in the "hub-and-spoke" model represent communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing. The "hub-and-spoke" model shall be developed in collaboration with the leaders of those communities. At least one-third of the appropriation encumbered in this Expenditure Restriction ER7 shall be expended or encumbered for this subprogram.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000,000 shall be expended or encumbered solely to support the county's emergency response to homelessness that has been exacerbated by the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area and the urban unincorporated King County and activities may include, but not be limited to, providing housing or enhanced shelters, providing economic supports, providing physical and behavioral health treatment services and conducting related outreach activities. The response shall also include activities to address the increase in domestic violence and gender-based violence due to the COVID-19 pandemic.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$2,200,000 shall be expended or encumbered solely to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to contract with an organization headquartered in the city of Seattle that provides shelter and related services to women, children and families to support their path out of homelessness. The contract shall support establishing a temporary family shelter in response to the increase in homelessness due to the COVID-19 pandemic.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$800,000 shall be expended or encumbered solely to support start-up costs to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to contract with nonprofit organization to support operating costs for one or more tiny house villages and provide housing to unhoused individuals.

ER13 EXPEDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the King County Housing Authority to provide supportive services fostering housing stability to households that have received U.S. Department of Housing and Urban Development emergency housing vouchers supported by the American Rescue Plan Act of 2021.

~~((ER14 EXPENDITURE RESTRICTION:~~

~~Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with the Alliance for Pioneer Square to support the development and facilitation of a Pioneer Square advisory committee.))~~

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended until the department establishes an eviction prevention and rent assistance advisory committee to provide recommendations to the department on the use of any future moneys that will support the eviction prevention and rent assistance program to ensure an equitable allocation of the moneys to those communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing.

The advisory committee shall be composed of representatives from communities throughout the county with residents suffering disproportionate health and economic impacts from the COVID-19 pandemic, such as those performing essential work during the COVID-19 pandemic and those who historically have been disproportionately impacted by inequities and discrimination related to housing, such as the African American, Native American and Alaska Native, Asian/Pacific Islander, Latinx, immigrant and refugee, disability and LGBTQI+ communities.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a

safe vehicle parking program report and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The executive shall work with the King County Regional Homelessness Authority in the development of the report.

The report shall include, but not be limited to, the following:

A. A summary of efforts underway to develop safe parking programs at a site or sites in King County for individuals and families living in vehicles; and

B. Information on developing safe parking sites that shall include, but not be limited to, a list of county agencies that would need to be involved, possible locations for new sites, costs to develop and administer the new sites and how the county can partner with nonprofits to provide related services as needed.

The executive should electronically file the report and motion required by this proviso no later than December 31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.

~~((P3 PROVIDED FURTHER THAT:~~

~~Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on the county's participation in the Alliance for Pioneer Square's Pioneer Square advisory committee.~~

~~The report shall include, but not be limited to, the county representative or representatives that participated in the advisory committee, an identification of which agencies participated in the advisory committee, summary of the work of the advisory committee and any resulting recommendations by the advisory committee.~~

~~The executive should electronically file the report required by this proviso no later than October~~

~~31, 2022, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the committee of the whole, or its successor.))~~

SECTION 19. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance ((2021)) 2022-xxxx).

Fund	Fund Name	2021-2022
3611	WATER QUALITY CONSTRUCTION	\$4,599,893
3951	BUILDING REPAIR AND REPLACEMENT	\$4,400,000
	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$8,999,893

SECTION 20. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.