

## Legislation Details (With Text)

**File #:** 2008-0444      **Version:** 1

**Type:** Ordinance      **Status:** Passed

**File created:** 8/25/2008      **In control:** Operating Budget, Fiscal Management and Select Issues Committee

**On agenda:**      **Final action:** 10/6/2008

**Enactment date:** 10/20/2008      **Enactment #:** 16259

**Title:** AN ORDINANCE making a supplemental appropriation of \$100,000 to children and family set-aside to provide employment training and support services to ex-offenders; and amending the 2008 Budget Ordinance, Ordinance 15975, Section 54, as amended.

**Sponsors:** Bob Ferguson

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. 16259.pdf, 2. 2008-0444 2008-0438 2008-0443 staff report 09-24-08.pdf, 3. 2008-0444 Transmittal Letter.doc

Date	Ver.	Action By	Action	Result
10/6/2008	1	Metropolitan King County Council	Hearing Held	
10/6/2008	1	Metropolitan King County Council	Passed	Pass
9/24/2008	1	Operating Budget, Fiscal Management and Select Issues Committee	Recommended Do Pass	Pass
8/25/2008	1	Metropolitan King County Council	Introduced and Referred	

Clerk 08/12/2008

AN ORDINANCE making a supplemental appropriation of \$100,000 to children and family set-aside to provide employment training and support services to ex-offenders; and amending the 2008 Budget Ordinance, Ordinance 15975, Section 54, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the children and family set-aside fund there is hereby approved and adopted a supplemental appropriation of \$100,000 to children and family set-aside to provide employment training and support services to ex-offenders.

SECTION 2. Ordinance 15975, Section 54, as amended, is hereby amended by adding thereto and

inserting therein the following:

CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION - From the children and family set-aside fund there is hereby appropriated to:

Children and family set-aside - community services division	\$100,000
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P1 PROVIDED THAT:

Of this appropriation, ((~~\$10,768,567~~)) \$10,868,567 shall be expended solely for contracts with the agencies and in the amounts listed below. For contracts that were included in the executive's 2008 proposed budget, a variance of up to ten percent from the amounts listed below may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

Abused Deaf Women's Advocacy Services	\$54,282
ACAP	\$2,400
Advocates for Abused and Battered Lesbians	\$42,603
Algona/ Pacific Senior Center	\$5,000
Asian Counseling and Referral Services	\$17,077
Atlantic Street Center	\$50,898
Auburn Food Bank	\$2,200
Auburn Youth Resources	\$143,809
Ballard Northwest Senior Center	\$5,000
Bellevue Farmers Market	\$15,000
Birth to Three Center	\$1,500
Black Diamond Community Center - Seniors	\$40,144
Blessed Sacrament Church Feeding Program	\$5,000
Boys and Girls Club of Federal Way and Auburn	\$7,500

Bridle Trails State Park Foundation	\$2,499
Casa Latina	\$50,000
Casa Maria Montessori School at Ballard High -- Non-violent communication training	\$3,000
Cascade Land Conservancy -- Cascade Affordable Housing Dialogues	\$50,000
Cascadia Community College -- Wetlands Interpretative Center	\$85,000
Catholic Community Services	\$25,714
Center for Human Services	\$36,099
Central House	\$20,000
Central Youth and Family Services	\$36,099
Child Care Resources	\$187,204
Children's Trust Foundation	\$10,000
City of Burien - Highline Senior Center	\$45,872
City of Enumclaw - Senior Center	\$21,942
City of Issaquah - Senior Center	\$38,737
City of North Bend	\$20,000
City of Pacific - Senior Outreach	\$14,912
City of SeaTac (Des Moines Memorial Drive)	\$2,200
City of Seattle - Unincorporated Transportation	\$10,286
City of Snoqualmie	\$20,000
Communities in Schools of Auburn	\$1,000
Consejo Counseling and Referral Service	\$90,924
Criminal Justice - Homeless Services	\$100,000
Crisis Clinic	\$134,286

Crisis Clinic -- Teen Link	\$15,000
Crossroads Farmers Market	\$15,000
Des Moines Friends of the Library	\$2,000
Development of Island Teens	\$10,000
District 1 Little Leagues	\$5,000
District 7 Community Service Organizations	\$27,700
District 7 Youth Recreation Organizations	\$10,000
Domestic Abuse Women's Network	\$175,682
Eastside Adult Day Health	\$20,000
Eastside Domestic Violence Program	\$196,402
Eastside Legal Assistance Program	\$30,000
Elder and Adult Day Services (EADS)	\$20,000
Elder Friends Adult Day Health	\$5,000
Elder Health Northwest	\$19,361
Enumclaw Rotary	\$15,000
Enumclaw/ Black Diamond Tutoring Program	\$15,000
Environmental Science Center	\$50,000
Evergreen Club	\$25,911
Executive Service Corps	\$30,000
Fall City Community Association	\$45,000
Family Services	\$17,916
Federal Way -- Relay for Life	\$1,500
Federal Way Caregiving Network	\$1,500
Federal Way Diversity Commission	\$2,400

Federal Way Festival Days	\$3,500
Federal Way Head Start	\$1,500
Federal Way Senior Center	\$4,000
Federal Way Senior Center - Lakeland	\$25,000
Federal Way Youth and Family Services	\$82,060
Filipino Community Center	\$300,000
Food Lifeline	\$262,040
Franklin High School PTSA/Math Tutoring Program	\$10,000
Free Africa Foundation	\$10,000
Friends of Hylebos	\$10,000
Friends of Youth	\$266,215
Fusion	\$5,000
Girl Scouts Beyond Bars	\$30,000
Gonder Mutual Association of Seattle	\$5,000
Green River Community College Foundation	\$2,000
Greenwood Senior Activity Center	\$10,000
Harborview Medical Center	\$154,818
Hate Free Zone	\$50,000
Highline Community College Foundation	\$2,000
Highline Schools Foundation	\$10,000
History Link	\$60,000
Holistic Opportunities for Personal Empowerment (HOPE)	\$10,000
Hopelink	\$25,000
Juvenile Justice community agencies	\$24,545

Juvenile Justice Evaluation	\$25,000
Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
Kent (Valley) Youth and Family Services	\$166,709
King County Coalition Against Domestic Violence (KCCADV)	\$25,000
King County Jobs Initiative	(((\$551,727)) <u>\$651,727</u> )
King County Project Access	\$20,000
King County Public Health	\$29,454
King County Sexual Assault Resource Center	\$456,537
Kirkland Downtown Association -- Kirkland Farmer's Market	\$15,000
Korean Women's Association	\$2,400
Lake Washington Schools Foundation	\$2,499
Leadership Eastside	\$7,500
Learning Disabilities Association	\$24,447
Lopez Community Center	\$5,000
Mama's Hands	\$5,000
Maple Valley Community Center	\$79,291
Mercer Island Youth and Family Services	\$36,099
Mount Si Community Shuttle	\$5,000
Mount Si Senior Center	\$57,883
Nature Consortium	\$30,000
Network Services of Puget Sound	\$10,000
New Beginnings	\$14,434
North Helpline / Foodbank Network	\$10,000
North Urban Human Services Alliance	\$12,000

Northshore Family Services	\$150,000
Northshore Senior Center	\$100,000
Northshore Youth and Family Services	\$115,451
Northwest Boys Choir	\$10,000
Northwest Immigrant Rights Project	\$25,000
Northwest Mentoring and Educational Center	\$7,503
Northwest Senior Activity Center	\$10,000
Open Arms Perinatal Services	\$55,000
Pacific Science Center	\$130,000
Parklake Boys and Girls Club	\$80,000
Parkview Services	\$15,000
Pioneer Human Services	\$36,099
Power of Hope	\$10,000
Rainier Vista Boys & Girls Club	\$500,000
Refugee Women's Alliance	\$54,282
Reinvesting In Youth	\$278,530
Renton Area Youth and Family Services	\$170,092
ROOTS Young Adult Shelter	\$10,000
Rosehedge AIDS Housing & Health Care	\$30,000
Ruth Dykeman Children's Center	\$117,607
Safe Havens Domestic Violence Program - City of Kent	\$75,000
SafeFutures Youth Center	\$20,000
Salvation Army	\$14,434
Seattle\xmlclose Aquarium -- Capital Campaign	\$250,000

Seattle Indian Health Board	\$54,282
Seattle Sports Commission	\$25,000
Senior Services System	\$216,665
Society of Counsel Representing Accused Persons	\$299,090
Solid Ground	\$431,434
Somali Community Services of Seattle	\$25,000
Sound Mental Health	\$27,558
Soup Ladies	\$41,250
South King County Genealogical Society	\$15,000
South King County Multi-service Center	\$5,000
South Pacific Islander Educational Services	\$15,000
Southeast Senior Services - Boulevard Park Adult Day Health	\$41,636
Southeast Youth and Family Services	\$36,099
Southwest Youth and Family Services	\$36,099
Starfire Sports Complex	\$75,000
Stroum Jewish Community Center	\$2,499
Tahoma School District	\$26,250
Team Child	\$199,982
Tenants Union	\$40,000
The VERA Project	\$50,000
Tukwila Children's Foundation	\$5,000
Ukrainian Community Center	\$10,000
Unemployment Law Project	\$25,000
Unincorporated Area Councils	\$271,053



United Indians of All Tribes	\$99,510
United Indians of All Tribes -- Capital Improvements to Labeteyah	
Youth Home	\$50,000
UW Office of Minority Affairs	\$5,000
Valley Cities Counseling and Consultation/ Federal Way	
Youth and Family Services	\$2,400
Vashon Youth and Family Services	\$36,099
VashonBePrepared	\$15,000
Victory Outreach Seattle	\$5,000
Village of Hope	\$35,000
Washington Adult Day Care Alliance	\$10,594
Women's Program	\$15,000
Woodinville Adult Day Health	\$15,000
World Class Aquatics Foundation	\$2,400
WSU Cooperative Extension Addition	\$98,054
YMCA Auburn	\$2,400
YMCA of Greater Seattle	\$18,354
YMCA Partners with Youth	\$10,000
Youth Care	\$71,773
Youth Eastside Services	\$413,177
Youth Systems	\$39,169
YWCA	\$249,980
YWCA Street Soldiers Program	\$5,000