

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Legislation Details (With Text)

File #: 2006-0266 Version: 2

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File created: 6/12/2006 In control: Operating Budget Committee

On agenda: Final action: 7/24/2006

Enactment date: 8/2/2006 Enactment #: 15551

Title: AN ORDINANCE creating the veterans services levy fund and the health and human services levy

fund; amending Ordinance 12076, Section 10, and K.C.C. 4.08.015, as amended, and adding new

sections to K.C.C. chapter 4.08.

Sponsors: Dow Constantine

Indexes: Funds, Health, Human Services, Veterans

Code sections: 4.08 -, 4.08.015 -

Attachments: 1. 15551.pdf, 2. 2006-0266 Copy of 2Q06 Vets Levy Omnibus forms, Fiscal Note--5/31/2006, 10:35

AM.xls, 3. 2006-0266 Copy of 3 2Q06 HHS Levy Omnibus forms Fiscal Note, Fiscal Note--5/31/2006, 11:25 AM.xls, 4. 2006-0266 Non-CX Financial Plan--0112-Regional Health & Human Services Fund--Community Services Division--05312006.xls, 5. 2006-0266 Non-CX Financial Plan--0113/Veterans Fund--Community Services Division--5/31/2006.xls, 6. 2006-0266 Staff Report 07-12-06.doc, 7. 2006-0266 Staff Staf

0266 Transmittal Letter.doc

| Ver. | Action By | Action | Result |
|------|----------------------------------|--|---|
| 2 | Metropolitan King County Council | Hearing Held | |
| 2 | Metropolitan King County Council | Passed | Pass |
| 1 | Operating Budget Committee | | |
| 2 | Operating Budget Committee | | |
| 1 | Metropolitan King County Council | Introduced and Referred | |
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Clerk 07/14/2006

AN ORDINANCE creating the veterans services levy fund and the health and human services levy fund; amending Ordinance 12076, Section 10, and K.C.C. 4.08.015, as amended, and adding new sections to K.C.C. chapter 4.08.

PREAMBLE:

At a special election on November 8, 2005, the voters of King County approved a six-year countywide property tax levy lid lift of not more than 5.0 cents per one thousand dollars of assessed valuation for the purpose of providing funding to enable the provision of health and human services such as housing, mental health counseling, substance abuse prevention and

treatment, employment assistance and other essential regional health and human services for residents of King County. Collection of this dedicated levy amount will commence in 2006. Ordinance 15279, Section 4, which placed the levy lid lift on the ballot, stipulates that "(t)he levy proceeds shall be deposited in two special revenue funds which fund shall be created by ordinance. The levy proceeds shall be divided to place fifty percent of the levy proceeds in one fund designated for the provision of regional health and human services for veterans, military personnel and their families. The remaining fifty percent of the levy proceeds shall be placed in another fund designated for the provision of regional health and human services to a wide range of low-income people in need of such services."

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015, each as amended, are each hereby amended to read as follows:

A. First tier funds and fund managers are as follows:

| Fund No. | Fund Title | Fund Manager |
|--------------|--------------------------------------|--|
| 103 | County Road | Dept. of Transportation |
| 104 | Solid Waste Landfill Post Closure | Dept. of Natural Resources and Parks |
| | Maintenance | |
| 109 | Recorder's O & M | Dept. of Executive Services |
| 111 | Enhanced-911 Emergency Tel System | Dept. of Executive Services |
| 112 | Mental Health | Dept. of Community and Human Services |
| <u>114-1</u> | Veterans Services Levy | Dept. of Community and Human Services |
| <u>114-2</u> | Health and Human Services Levy | Dept. of Community and Human Services |
| 115 | Road Improvement Guaranty | Dept. of Transportation |
| 117 | Arts and Cultural Development | Dept. of Executive Services |
| 119 | Emergency Medical Services | Dept. of Public Health |
| 121 | Surface Water Management | Dept. of Natural Resources and Parks |
| 122 | Automated Fingerprint Identification | Dept. of Public Safety |
| | System | |
| 128 | Local Hazardous Waste | Dept. of Public Health |
| 129 | Youth Sports Facilities Grant | Dept. of Natural Resources and Parks |
| 131 | Noxious weed control fund | Dept. of Natural Resources and Parks |
| 134 | Development and Environmental | Dept. of Development and Environmental |
| | Services | Services |
| 137 | Clark Contract Administration | Office of Management and Budget |
| 138 | Parks Trust and Contribution | Dept. of Natural Resources and Parks |

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| 139 | Risk Abatement | Office of Management and Budget |
| 145 | Parks and Recreation | Dept. of Natural Resources and Parks |
| 164 | Two-Tenths Sales Tax Revenue Receiving | Dept. of Transportation |
| 165 | Public Transit Self Insurance | Dept. of Transportation |
| 215 | Grants tier 1 fund | Dept. of Executive Services |
| 216 | Cultural Resource Mitigation Fund | Office of Business Relations & Economic Development |
| 309 | Neighborhood Parks and Open Space | Dept. of Executive Services |
| 312 | HMC Long Range CIP | Dept. of Executive Services |
| 315 | Conservation Futures | Dept. of Natural Resources and Parks |
| 316 | Parks, Rec. and Open Space | Dept. of Executive Services |
| 318 | Surface and Storm Water Mgmt Const | Dept. of Natural Resources and Parks |
| 320 | Public Art Fund | Dept. of Executive Services |
| 322 | Housing Opportunity Acquisition | Dept. of Community and Human Services |
| 326 | 1990 Series B Youth Detention Facility | Dept. of Executive Services |
| 327 | Equipment and Building Acquisition | Dept. of Executive Services |
| 329 | SWM CIP Construction 1992-1997 | Dept. of Natural Resources and Parks |
| 331 | Long-Term Leases | Dept. of Executive Services |
| 334 | Capital Acqn and County Fac Renovation | Office of Management and Budget |
| 335 | Youth Services Facilities Construction | Dept. of Executive Services |
| 338 | Airport Construction | Dept. of Transportation |
| 339 | Working Forest 1995 B | Dept. of Natural Resources and Parks |
| 340 | Park Lands Acquisition 1993 | Dept. of Natural Resources and Parks |
| 340-3 | Urban Reforestation and Habitat Restoration | Dept. of Natural Resources and Parks |
| 341 | Arts and Historic Preservation Capital | Dept. of Executive Services |
| 342 | Major Maintenance Reserve | Dept. of Executive Services |
| 343 | Core GIS Capital Project | Dept. of Natural Resources and Parks |
| 346 | Regional Justice Center Construction | Dept. of Executive Services |
| 347 | Emergency Communications System | Dept. of Executive Services |
| 349 | Parks Facilities Rehabilitation | Dept. of Executive Services |
| 350 | Open Space Acquisition | Dept. of Natural Resources and Parks |
| 364-3 | Transit Cross-Border Lease Financing Fund | Dept. of Executive Services |
| 369 | Transfer of Development Credits Program (TDC) Fund | Dept. of Natural Resources Parks |
| 377-1 | OIRM Capital Fund | Office of Information Resource Management |
| 378 | Information and Telecommunications Capital Improvement Fund | Dept. of Executive Services |
| 381 | Solid Waste Cap Equip Recovery | Dept. of Natural Resources and Parks |
| 383 | Solid Waste Environmental Reserve | Dept. of Natural Resources and Parks |
| 384 | Farmland and Open Space Acquisition | Dept. of Natural Resources and Parks |
| 385 | Renton Maintenance Fac. Const | Dept. of Transportation |
| 386 | County Road Construction | Dept. of Transportation |
| 387 | HMC Construction | Dent. of Executive Services |

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| 390 | Solid Waste Construction | Dont of Natural Passaurass and Parks |
| 390 | Landfill Reserve | Dept. of Natural Resources and Parks Dept. of Natural Resources and Parks |
| 394 | Kingdome CIP | Dept. of Executive Services |
| 395 | Building Capital Improvement | Dept. of Executive Services |
| 396 | HMC Building Repair and Replacement | ± |
| 404 | Solid Waste Operating | Dept. of Natural Resources and Parks |
| 404 | Airport Operating | - |
| 448 | Stadium Management | Dept. of Evacutive Services |
| | <u>e</u> | Dept. of Executive Services |
| 453-1 | Institutional Network Operating Fund | Dept. of Executive Services |
| 461 | Water Quality | Dept. of Natural Resources and Parks |
| 464 | Public Transportation | Dept. of Transportation |
| 542 | Safety and Workers' Compensation | Dept. of Executive Services |
| 544 | Wastewater Equipment Rental and Revolving Fund | Dept. of Transportation |
| 546 | Department of Executive Services | Dept. of Executive Services |
| 5 17 | Equipment Replacement | Dank of Francisco Coming |
| 547 | Office of Information Resource | Dept. of Executive Services |
| 550 | Management Operating Fund | Dent of Evenutive Convince |
| 550 551 | Employee Benefits Program | Dept. of Executive Services |
| 551 552 | Facilities Management Insurance | Dept. of Executive Services |
| 557 | | Dept. of Executive Services |
| | Public Works Equipment Rental | Dept. of Transportation |
| 558 | Motor Pool Equipment Rental | Dept. of Transportation |
| 560 | Printing/Graphic Arts Services | Dept. of Executive Services |
| 603 | Cultural Resources Endowment | Dept. of Executive Services |
| 622 | Judicial Administration Trust and Agency | Dept. of Judicial Administration |
| 624 | School District Impact Fee | Office of Management and Budget |
| 674 | Refunded Ltd GO Bond Rdmp. | Dept. of Executive Services |
| 675 | Refunded Unltd GO Bond | Dept. of Executive Services |
| 676 | H&CD Escrow | Dept. of Executive Services |
| 693 | Deferred Compensation | Dept. of Executive Services |
| 694 | Employee Charitable Campaign Contributions | Dept. of Executive Services |
| 696 | Mitigation Payment System | |
| 843 | DMS Limited GO Bonds | Dept. of Executive Services |
| 890 | ULID Assessment - 1981 | Dept. of Transportation |
| 0,0 | B. The following shall also be first tier funds: | 20p. of Humsportation |

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1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources and parks shall be the fund manager for utility-related funds.

- 2. All county funds that receive original proceeds of borrowings made under Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for the borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.
- 3. Any other fund as the council may hereinafter prescribe by ordinance to be invested for its own benefit. County funds shall be treated as provided in K.C.C. 4.10.110 unless a designation is made by the council.

<u>NEW SECTION. SECTION 2.</u> There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

- A. There is hereby created the veterans services levy fund, classified as a special revenue fund, for the purpose of accounting for the proceeds of the property tax levy approved by the voters of King County on November 8, 2005, in excess of the levy limitation contained in chapter 84.55 RCW. This six-year levy commencing in 2006, has been approved by the voters for the express purpose of paying costs associated with the provision of regional health and human services to a wide range of low-income people in need of such services, including, but not limited to, services for veterans, military personnel and their families, services for children and youth, the elderly, the unemployed and underemployed and for services specific to veterans' needs such as treatment for posttraumatic stress disorder and specialized employment assistance. It also funds a range of regional health and human services and related capital facilities including, but not limited to, housing assistance, homelessness prevention, mental health counseling substance abuse prevention and treatment and employment assistance.
- B. In accordance with Ordinance 15279, Section 4, the proceeds of the six-year levy shall be divided to place fifty percent of the levy proceeds in one fund designated for the provision of regional health and human services for veterans, military personnel and their families. The remaining fifty percent of the levy proceeds shall be placed in another fund designated for the provision of regional health and human services to a wide

range of low-income people in need of such services.

- C. The department of community and human services shall be the fund manager for the veterans services levy fund.
 - D. For investment purposes, the veterans services levy fund shall be considered a first tier fund.

<u>NEW SECTION. SECTION 3.</u> There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

- A. There is hereby created the health and human services levy fund, classified as a special revenue fund, for the purpose of accounting for the proceeds of the property tax levy approved by the voters of King County on November 8, 2005, in excess of the levy limitation contained in chapter 84.55 RCW. This six-year levy commencing in 200|1013|, has been approved by the voters for the express purpose of paying costs associated with the provision of regional health and human services to a wide range of low-income people in need of such services, including, but not limited to, services for veterans, military personnel and their families, services for children and youth, the elderly, the unemployed and underemployed and for services specific to veterans' needs such as treatment for posttraumatic stress disorder and specialized employment assistance. It also funds a range of regional health and human services and related capital facilities including, but not limited to, housing assistance, homelessness prevention, mental health counseling substance abuse prevention and treatment and employment assistance.
- B. In accordance with Ordinance 15279, Section 4, the proceeds of the six-year levy shall be divided to place fifty percent of the levy proceeds in one fund designated for the provision of regional health and human services for veterans, military personnel and their families. The remaining fifty percent of the levy proceeds shall be placed in another fund designated for the provision of regional health and human services to a wide range of low-income people in need of such services.
- C. The department of community and human services shall be the fund manager for the health and human services levy fund.

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D. For investment purposes, the health and human services levy fund shall be considered a first tier fund.