



Legislation Details (With Text)

File #: 2004-0429 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 9/7/2004 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 9/27/2004

Enactment date: 9/30/2004 **Enactment #:** 15020

Title: AN ORDINANCE making a supplemental appropriation of \$4,478,000 to various current expense and non-current expense agencies, in addition to funding the risk abatement IV OMB/IT class comp fund to implement the information technology class/comp agreement; amending the 2004 Budget Ordinance, Ordinance 14797, Sections 33, 38, 56, 57, 71, 74, 101 and 114, as amended, and adding a new section to Ordinance 14797.

Sponsors: Larry Gossett

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. Ordinance 15020.pdf, 2. 2004-0429 Fiscal Note to the IT Class Comp - Includes Total Costs Above and Beyond supplemental Ordinance.pdf, 3. 2004-0429 Form C - Non-CX Financial Plan - ITS Technology Services.xls, 4. 2004-0429 Form C - Non-CX Financial Plan - Mental Health Fund.xls, 5. 2004-0429 Form C - Non-CX Financial Plan - Public Transportation Fund.xls, 6. 2004-0429 Revised Staff Report 9-22-04, 7. 2004-0429 Staff Report 9-22-04.doc, 8. 2004-0429 Transmittal Letter.doc, 9. 2004-0429 Water & Land Resources (SWM) Fund-1210 - Non-CX Financial Plan.xls

Date	Ver.	Action By	Action	Result
9/27/2004	1	Metropolitan King County Council	Hearing Held	
9/27/2004	1	Metropolitan King County Council	Passed	Pass
9/22/2004	1	Budget and Fiscal Management Committee		
9/7/2004	1	Metropolitan King County Council	Introduced and Referred	

Clerk 09/02/2004

AN ORDINANCE making a supplemental appropriation of \$4,478,000 to various current expense and non-current expense agencies, in addition to funding the risk abatement IV OMB/IT class comp fund to implement the information technology class/comp agreement; amending the 2004 Budget Ordinance, Ordinance 14797, Sections 33, 38, 56, 57, 71, 74, 101 and 114, as amended, and adding a new section to Ordinance 14797.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From various funds there is hereby approved and adopted \$4,478,000 to various current expense and non-current expense agencies, in addition to funding the Risk Abatement IV/OMB IT/Class comp fund to implement the Information Technology Class/Comp agreement.

SECTION 2. Ordinance 14797, Section 33, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Salary and Wage Contingency	(\$310,000)
-----------------------------	-------------

SECTION 3. Ordinance 14797, Section 38, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund there is hereby appropriated to:

General Government CX Transfers	\$310,000
---------------------------------	-----------

SECTION 4. Ordinance 14797, Section 56, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY/CJ - From the criminal justice fund there is hereby disappropriated from:

Salary and Wage Contingency/CJ	(\$12,500)
--------------------------------	------------

SECTION 5. Ordinance 14797, Section 57, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSFER TO OTHER FUNDS/CJ - From the criminal justice fund there is hereby appropriated to:

Transfer to Other Funds/CJ	\$12,500
----------------------------	----------

SECTION 6. Ordinance 14797, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

MHCADS - MENTAL HEALTH - From the mental health fund there is hereby appropriated to:

MHCADS - Mental Health	\$70,500
------------------------	----------

SECTION 7. Ordinance 14797, Section 74, as amended, is hereby amended by adding thereto and inserting therein the following:

WATER AND LAND RESOURCES - From the water and land resources fund there is hereby appropriated to:

Water and Land Resources	\$132,000
--------------------------	-----------

SECTION 8. Ordinance 14797, Section 101, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the public transportation fund there is hereby appropriated to:

Transit	\$589,500
---------	-----------

SECTION 9. Ordinance 14797, Section 114, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS - TECHNOLOGY SERVICES - From the information and technology telecommunication - data processing fund there is hereby appropriated to:

ITS - Technology Services	\$521,000
---------------------------	-----------

NEW SECTION. SECTION 10. There is hereby added to Ordinance 14797, as amended, a new section to read as follows:

OMB/IT CLASS COMP - From the risk abatement IV fund there is hereby

appropriated to:

OMB/IT Class Comp	\$3,165,000
-------------------	-------------