



Legislation Details (With Text)

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| File created: | 7/8/2002 | In control: | Budget and Fiscal Management Committee |
| On agenda: | | Final action: | 7/29/2002 |
| Enactment date: | 8/9/2002 | Enactment #: | 14437 |
| Title: | AN ORDINANCE making a supplemental appropriation of \$1,225,095 to the automated fingerprint identification system in support of the courthouse automated fingerprint identification system work area and \$14,311,058 to the building capital improvement fund to finalize the appropriation authority necessary for the construction of the Courthouse seismic and automated fingerprint identification system capital projects; and amending the 2002 Budget Ordinance, Ordinance 14265, Sections 75 and 119 and Attachment 2, as amended. | | |
| Sponsors: | Larry Phillips | | |
| Indexes: | Appropriation, Budget, Courthouse | | |
| Code sections: | | | |
| Attachments: | 1. Ordinance 14437.pdf, 2. 072402 Courthouse Budget Comp.xls, 3. 072402 scope of work for audit monday edits 1.doc, 4. 2002-0301 Fiscal Note AFIS.xls, 5. 2002-0301 Fiscal Note Building Repair and Replacement.xls, 6. 2002-0301 Revised Staff report.doc, 7. 2002-0301 Transmittal Letter.doc, 8. A. Attachment 1, Adopted Ordinance 14265, Section 119: General Capital Improvement Program, 9. A. Attachment 1, Adopted Ordinance 14265, Section 119: General Capital Improvement Program dated 7-24-02, 10. CASP Financing Summary 6.26.2002.xls, 11. Summary FEMA-Insurance Reimbursements v42 to DL 46.26.2002.xls | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--------------|--------|
| 7/29/2002 | 2 | Metropolitan King County Council | Hearing Held | |
| 7/29/2002 | 2 | Metropolitan King County Council | Passed | Pass |
| 7/24/2002 | 2 | Budget and Fiscal Management Committee | | |
| 7/24/2002 | 1 | Budget and Fiscal Management Committee | | |
| 7/8/2002 | 1 | Metropolitan King County Council | | |

AN ORDINANCE making a supplemental appropriation of \$1,225,095 to the automated fingerprint identification system in support of the courthouse automated fingerprint identification system work area and \$14,311,058 to the building capital improvement fund to finalize the appropriation authority necessary for the construction of the Courthouse seismic and automated fingerprint identification system capital projects; and amending the 2002 Budget Ordinance, Ordinance 14265, Sections 75 and 119 and Attachment 2, as

amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental request of \$1,225,095 to the automated fingerprint identification system fund and \$14,311,058 to the building capital improvement fund.

SECTION 2. Ordinance 14265, Section 75, as amended, is hereby amended by adding thereto and inserting therein the following:

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|---|-------------|
| Automated fingerprint identification system | \$1,225,095 |
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SECTION 3. Ordinance 14265, Section 119, as amended, is hereby amended by adding thereto and inserting the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following:

| <u>Fund</u> | <u>Capital Fund Name</u> | <u>Amount</u> |
|-------------|-----------------------------------|---------------|
| 3951 | Building Capital Improvement Fund | \$14,311,058 |

PROVIDED FURTHER THAT

For Project 395716, titled Courthouse South Addition, the appropriated amount includes funding for consulting services for independent project monitoring. The scope of work for the independent project monitoring will include at a minimum:

1. Project monitoring of compliance with generally accepted project management practices. Intent of such review is to provide reasonable assurance to the County that financial responsibilities and compliance with generally accepted project management practices are achieved throughout the project.
2. Monitoring of compliance with adopted scope, schedule and budget during construction phases.
3. Monitoring during all phases to assess the adequacy and accuracy of management reports.
4. Confirmation of the construction progress and evaluation of the contractor's monthly payment requests.

5. Review of any proposed change orders for suitability of the change work scope.

6. Comments on schedule compliance and work rate including opinion of ability to meet the completion date.

Deliverables for these consulting services will include: a. monthly written reports reviewing the current construction progress, workmanship quality and assessment of overall project management including review of the Seneca Real Estate Group's monthly report and the county's move plan concurrently submitted to the executive and the council in coordination with the courthouse seismic project monthly report; b. monthly meeting with executive staff; and c. quarterly presentations to the budget and fiscal management committee.

SECTION 4. Attachment I to this ordinance hereby amends Ordinance 14265, Attachment 2, as amended.