



Legislation Details (With Text)

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Type: Ordinance **Status:** Passed

File created: 5/13/2002 **In control:** Budget and Fiscal Management Committee

On agenda: 6/24/2002 **Final action:** 6/24/2002

Enactment date: 7/3/2002 **Enactment #:** 14395

Title: AN ORDINANCE determining the monetary requirements for the disposal of sewage for the fiscal year beginning January 1, 2003, and ending December 31, 2003, setting the sewer rate for the fiscal year beginning January 1, 2003, and ending December 31, 2003, and approving the amount of the sewage treatment capacity charge for 2003; and amending Ordinance 12353, Section 2, as amended, and K.C.C. 4.90.010, Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055.

Sponsors: Larry Phillips

Indexes: Sewage

Code sections: 28.84.055 -, 4.90.010 -

Attachments: 1. Ordinance 14395.pdf, 2. 2002-0213 Fiscal Note.xls, 3. 2002-0213 Hearing notice.doc, 4. 2002-0213 sewerrate June 5.doc, 5. 2002-0213 Staff Report 5/22/02.doc, 6. 2002-0213 Transmittal Letter.doc, 7. A. Wastewater Treatment Enterprise 2003 Rate Forecast, 8. Sewerrate revised sr June 5.doc

Date	Ver.	Action By	Action	Result
6/24/2002	2	Metropolitan King County Council	Hearing Held	
6/24/2002	2	Metropolitan King County Council	Passed	Pass
6/5/2002	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
6/5/2002	1	Budget and Fiscal Management Committee	Amended	Pass
5/22/2002	1	Budget and Fiscal Management Committee	Deferred	
5/13/2002	1	Metropolitan King County Council	Introduced and Referred	

Clerk 06/05/2002

AN ORDINANCE determining the monetary requirements for the disposal of sewage for the fiscal year beginning January 1, 2003, and ending December 31, 2003, setting the sewer rate for the fiscal year beginning January 1, 2003, and ending December 31, 2003, and approving the amount of the sewage treatment capacity charge for 2003; and amending Ordinance 12353, Section 2, as amended, and K.C.C. 4.90.010, Ordinance 11398, Section 1, as amended, and

K.C.C. 28.84.055.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12353, Section 2, as amended, and K.C.C. 4.90.010 are each hereby amended to read as follows:

Sewer rate. ~~((A.))~~ Having determined the monetary requirements for the disposal of sewage, the council hereby adopts a ~~((2002))~~ 2003 sewer rate of twenty-three dollars and forty cents per residential customer equivalent per month. Once a sewer rate ordinance becomes effective, the clerk of the council is directed to deliver a copy of the ordinance to each agency having an agreement for sewage disposal with King County.

~~((B. The King County council approves the application of Statement of Financial Accounting Standards No. 71 (FAS 71) to allow deferral to 2002 of unanticipated energy costs and associated expenses incurred in 2001 by the wastewater utility. The council shall adopt sufficient future sewer rates necessary to recover these unanticipated costs over a period not to exceed one year beginning in 2002. The estimated costs deferred and the amount of the sewer rate required to recover the costs deferred to 2002 is reported in the financial plan attached to this ordinance.~~

~~C. As required for FAS 71 application, eighty-one cents of the 2002 sewer rate is specified for deferred operating expenses from calendar year 2001.))~~

SECTION 2. **Monetary requirements for the disposal of sewage for the fiscal year beginning January 1, 2003, and ending December 31, 2003.** The council hereby determines the monetary requirements for the disposal of sewage as follows:

Administration, operating, maintenance repair and replace (net of other income): \$66,903,347

Establishment and maintenance of necessary working capital reserves: \$10,833,301.

Requirements of revenue bond resolutions (not included in above items and net of interest income):
\$121,240,198.

TOTAL: \$198,976,846.

SECTION 3. Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055 are each hereby amended as follows:

Metropolitan sewerage facility charge. A. The amount of the 1994 metropolitan sewage facility capacity charge adopted by K.C.C. 28.84.050.O shall be seven dollars per month per residential customer or residential customer equivalent for fifteen years.

B. The amount of the 1995 metropolitan sewage facility capacity charge adopted by K.C.C. 28.84.050.O shall be seven dollars per month per residential customer or residential customer equivalent for fifteen years.

C. The sewage treatment capacity charge shall be seven dollars per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 1996, and December 31, 1996.

D. The amount of the sewage treatment capacity charge adopted by K.C.C. 28.84.050.O shall be seven dollars per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 1997, and December 31, 1997.

E. The amount of the sewage treatment capacity charge adopted by K.C.C. 28.84.050.O shall be ten dollars fifty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 1998, and December 31, 1998.

F. The amount of the sewage treatment capacity charge adopted by K.C.C.28.84.050.O shall be ten dollars fifty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 1999, and December 31, 1999.

G. The amount of the sewage treatment capacity charge adopted by K.C.C.28.84.050.O shall be ten dollars fifty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 2000, and December 31, 2000.

H. The amount of the sewage treatment capacity charge adopted by K.C.C.28.84.050.O shall be ten dollars fifty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 2001, and December 31, 2001.

I. The amount of the sewage treatment capacity charge adopted by K.C.C.28.84.050.O shall be seventeen dollars and twenty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 2002, and December 31, 2002.

J. The amount of the sewage treatment capacity charge adopted by K.C.C.28.84.050.O shall be seventeen dollars and sixty cents per month per residential customer or equivalent for fifteen years for sewer connections occurring between and including January 1, 2003, and December 31, 2003.

official paper, 10 days prior

Hearing: June 24, 2002

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