



Legislation Details (With Text)

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On agenda: **Final action:** 6/15/2021
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Title: A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2020 budget, district oversight budget, capital budget, six-year capital improvement program for 2021-2026; and amending Resolution FCD2020-22.3.

Sponsors:

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Attachments: 1. FCD2021-05 Final, 2. B. 2021 Reallocation Budget, 3. C. 2021 Reallocated Operating Budget, 4. D. 2021 Reallocated Capital Budget, 5. E. 2021-2026 Reallocated Six-Year CIP, 6. G. 2021 Revised Subregional Opportunity Fund Allocations, 7. H. 2021-2026 Six-Year CIP Project Allocations + Carryover, 8. FCD2021-05 Staff Report, 9. FCD2021-05 2021 Reallocation Summary, 10. FCD2021-05 Expenditure Chart, 11. FCD2021-05 Financial Plan, 12. FCD2021-05 Invoice & Affidavit - June 30, 2021 Invoice #8082.pdf

Date	Ver.	Action By	Action	Result
6/15/2021	1	King County Flood Control District	Passed as Amended	Pass
6/2/2021	1	King County Flood Control District Executive Committee	Passed	Pass
5/19/2021	1	King County Flood Control District Executive Committee	Deferred	

Clerk 06/17/2021

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2020 budget, district oversight budget, capital budget, six-year capital improvement program for 2021-2026; and amending Resolution FCD2020-22.3.

WHEREAS, the King County Flood Control Zone District ("the District") adopted its 2021 work program, budget, operating budget, capital budget, and six-year capital improvement program in Resolution FCD2020-22.3, and

WHEREAS, the annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances, and

WHEREAS, the carry-forward amount for unspent appropriations from 2020 to 2021 is \$139,831,093, and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on June 15, 2021, and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development, and

WHEREAS, the Board desires to adopt amendments to the District's 2021 budget, operating budget, capital budget, and six-year capital improvement program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2021 budget for the District, as set forth in Attachment B to this resolution, titled "2021 Reallocation Budget June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 2. The Board adopts a revised 2021 operating budget for the District, as set forth in Attachment C to this resolution, titled "2021 Reallocated Operating Budget June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 3. The Board adopts a revised 2021 capital budget for the District, consisting of the projects and expenditures in Attachment D to this resolution, titled "2021 Reallocated Capital Budget June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 4. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment E to this resolution, titled "2021-2026 Reallocated Six-Year CIP June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 5. The Board Adopts a revised 2021 Subregional Opportunity Fund Allocation, as set forth

in Attachment G to this resolution, titled "2021 Revised Subregional Opportunity Fund Allocations June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 6. The Board adopts a revised 2021-2026 capital budget project list, as set forth in Attachment H to this resolution, titled "2021-2026 Six-Year CIP Project Allocations + Carryover June 3, 2021," and amends Section 1 of FCD2020-22.3 accordingly.

SECTION 7. A. The Board authorizes the extension, enlargement, acquisition or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, G and H of this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the comprehensive plan of development for flood control and floodplain management, and has been prepared for the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed. The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D, E, G and H.

E. The improvements set forth in Attachments B, C, D, E, G and H are determined to benefit the county as a whole, as well as the zone.