Legislation Details (With Text)

File #:	2019-0401 **Version:** 1		
Type:	Ordinance	**Status:**	Passed
File created:	9/25/2019	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	11/20/2019
Enactment date:	12/4/2019	**Enactment #:**	19020
Title:	AN ORDINANCE to adopt the King County department of local services, road services division, annual six-year (2020 - 2025) capital improvement program in accordance with K.C.C. 4A.100.030, to serve as the county's adopted 2020 annual road plan in accordance with RCW 36.81.130 and to serve as the county's adopted comprehensive transportation program in accordance with RCW 36.81.121.		
Sponsors:	Claudia Balducci		
Indexes:	capital projects, Roads		
Code sections:	4A.100.030 - .		
Attachments:	1. Ordinance 19020, 2. 2019-0401 legislative review form, 3. A. King County Road Services Division 2020-2025 Capital Improvement Program, 4. 2019-0401 transmittal letter, 5. 2019-0401 Fiscal Note, 6. 2019-0401_SR_RoadsAnnualSixYearCIP		

Date	Ver.	Action By	Action	Result
11/20/2019	1	Metropolitan King County Council	Passed	Pass
11/18/2019	1	Budget and Fiscal Management Committee	Recommended Do Pass	Pass
9/25/2019	1	Metropolitan King County Council	Introduced and Referred	

Clerk 09/16/2019

AN ORDINANCE to adopt the King County department of local services, road services division, annual six-year (2020 - 2025) capital improvement program in accordance with K.C.C. 4A.100.030, to serve as the county's adopted 2020 annual road plan in accordance with RCW 36.81.130 and to serve as the county's adopted comprehensive transportation program in accordance with RCW 36.81.121.

STATEMENT OF FACTS:

1. K.C.C. 4A.100.010 requires King County adopt a biennial budget for such county funds as the council may determine and conduct a midbiennium review and modification for the second year of the biennium.

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2. K.C.C. 4A.100.0130 requires each county agency to include its capital projects in a six-year capital improvement program ("CIP") for the fiscal period and the next fiscal periods.

3. In conjunction with the 2019-2020 biennial budget process, the road services division of the department of local services prepared and the council adopted the road services division's six-year CIP for 2019-2024.

4. RCW 36.81.121 requires that before the adoption of a roads division budget, the council must adopt a comprehensive transportation program for the next ensuing six calendar years. The purpose of the statute is to ensure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation plan.

5. RCW 36.81.130 requires the council to adopt an annual road plan. Any appropriations contained in a county road budget are void if the county's annual road plan is not adopted before such appropriations.

6. The proposed roads six-year CIP for 2020-2025 incorporates the executive's proposed amendments to the roads division capital budget included in the second omnibus supplemental.

7. Attachment A to this ordinance is the roads division six-year CIP for 2020-2025.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The King County Road Services Division 2020-2025 Capital Improvement Program, which is Attachment A to this ordinance, shall serve as the county's comprehensive transportation program for the period of 2020 through 2025.

SECTION 2. The planned expenditures for those projects in fiscal year 2020 as reflected in the King County Road Services Division 2020-2025 Capital Improvement Program, which is Attachment A to this ordinance, shall serve as the county's final road plan for fiscal year 2020.

SECTION 3. The King County Road Services Division 2020-2025 Capital Improvement Program,

which is Attachment A to this ordinance, is hereby approved.

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