



Legislation Details (With Text)

File #: 2019-0114 **Version:** 2

Type: Ordinance **Status:** Passed

File created: 3/13/2019 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/4/2019

Enactment date: 12/16/2019 **Enactment #:** 19031

Title: AN ORDINANCE making a supplemental appropriation of \$145,000 to the prosecuting attorney; making a supplemental appropriation of \$161,000 to the general fund transfer to department of local services; making a supplemental appropriation of \$161,000 to general public services; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 31, 43 and 83, as amended.

Sponsors: Claudia Balducci, Kathy Lambert

Indexes: Alcohol, Appropriation

Code sections:

Attachments: 1. Ordinance 19031, 2. 2019-0114 transmittal letter, 3. 2019-0114 fiscal note, 4. 2019-0114 Winery, Brewery and Distillery Code Update Implementation Plan, 5. 2018-0114_SR_WBDSupplemental, 6. 2019-0114_Att5_WBDCodeSummary, 7. 2019-0114_SR_dated061119_WBDSupplemental, 8. 2019-0114_ATT2_AmdtS1, 9. 2019-0114_ATT3_AmdtT1, 10. 2019-0114_SR_dated_11182019_WBD_Implementation_Appropriation_dated11-18-19_ea, 11. 2019-0114_ATT2_AMDS2_CB, 12. 2019-0114_ATT3_AMDT2_CB, 13. 2019-0114_ATT6_2019-RPT0027_WBD_Implementation_Plan, 14. 2019-0114_Revised_SR_WBD_Implementation_Appropriation

Date	Ver.	Action By	Action	Result
12/4/2019	2	Metropolitan King County Council	Hearing held/closed and passed	Pass
11/18/2019	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
6/11/2019	1	Budget and Fiscal Management Committee	Deferred	
3/26/2019	1	Budget and Fiscal Management Committee	Deferred	
3/13/2019	1	Metropolitan King County Council	Introduced and Referred	

Clerk 11/18/2019

AN ORDINANCE making a supplemental appropriation of \$145,000 to the prosecuting attorney; making a supplemental appropriation of \$161,000 to the general fund transfer to department of local services; making a supplemental appropriation of \$161,000 to general public services; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 31, 43 and 83, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 18835, Section 31, as amended, is hereby amended to read as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney \$145,000

The maximum number of FTEs for prosecuting attorney shall be: 1.0

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$552,000 and 2.0 FTEs, including 1.0 FTE for a deputy prosecuting attorney and 1.0 FTE for a data analyst, shall be expended or encumbered solely for funding for the prosecuting attorney's office's firearms crime strategy unit. The funding shall be used to continue the existing work of the firearms crime strategy unit and to develop a regional gun violence intervention strategy to keep individuals from becoming victims or perpetrators of gun violence. The intervention strategy shall be developed in partnership with the department of community and human services and the department of public health, law enforcement and community-based organizations or nonprofits that serve communities where interventions are likely to occur.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, 1.0 FTE and \$145,000 shall be expended or encumbered primarily to enforce Ordinance XXXX (Proposed Ordinance 2018-0241).

P1 PROVIDED THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the prosecutor transmits a firearms crime strategy unit report and a motion that should acknowledge receipt of report and reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion and a motion acknowledging receipt of the report is passed by the council.

The report shall include, but not be limited to: a summary of the work accomplished by the firearms crime strategy unit; a summary of regional data on firearm violence; a description of the efforts to develop an

intervention strategy to keep individuals from becoming victims or perpetrators of gun violence; a listing of the individuals or organizations who participated in the efforts to develop the intervention strategy; a summary of the interventions, if any, undertaken as a result of the data provided by the firearms crime strategy unit; and any recommendations for additional actions or legislation needed to address firearm violence in King County.

The prosecuting attorney should file the report and a motion required by this proviso by January 20, 2020, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law and justice committee, or its successor.

SECTION 2. Ordinance 18835, Section 43, as amended, is hereby amended to read as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES. - From the general fund there is hereby appropriated to:

General fund transfer to department of local services	\$161,000
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SECTION 3. Ordinance 18835, Section 83, as amended, is hereby amended to read as follows:

GENERAL PUBLIC SERVICES - From the permitting division fund general public services sub fund there is hereby appropriated to:

General public services	\$161,000
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The maximum number of FTEs for general public services shall be:	1.0
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, no funds shall be expended or encumbered for subarea planning or the body of work associated with these FTE positions except when needed for technical assistance or subject matter expertise. Consistent with the council adopted maximum FTEs in this section, section 81 and section 84 of this ordinance, the subarea planning FTEs and the bodies of work associated with these FTE positions are moved from the permitting division to the director's office of the department of local services.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, 1.0 FTE and \$121,000 shall be expended or encumbered primarily to enforce Ordinance XXXX (Proposed Ordinance 2018-0241).