



Legislation Details

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Title: AN ORDINANCE making a net supplemental appropriation of \$23,688,000 to various general fund agencies, a net supplemental disappropriation of \$169,088,000 from various non-general fund agencies and a net supplemental appropriation of \$41,662,000 to various capital fund budgets; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Sections 11, 19, 19, 20, 21, 21, 24, 25, 26, 31, 31, 33, 34, 35, 45, 47, 48, 49, 50, 52, 53, 54, 55, 55, 61, 62, 62, 68, 69, 69, 74, 75, 76, 77, 84, 84, 88, 88, 89, 89, 95, 95, 98, 100, 100, 102, 103, 105, 105, 106, 107, 107, 115, 120, 122, 123, 124 and 132, as amended, and Attachment A, as amended.

Sponsors: Dave Upthegrove

Indexes: Budget, capital projects

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Attachments: 1. Ordinance 18602.pdf, 2. 2017-0395 legislative review form, 3. A. Capital Improvement Program Dated 9.15.2017, 4. A. Capital Improvement Program Dated 9.15.2017, 5. 2017-0395 transmittal letter, 6. 2017-0395--A14100 OESJ Fiscal Notes, 7. 2017-0395--A20000 KCSO.Fiscal Notes, 8. 2017-0395--A40100 OEM E911 Transfer_Fiscal Note, 9. 2017-0395--A41700 ADR Funding.Fiscal Note, 10. 2017-0395--A42000 HRD.CivilServiceCommission.FiscalNote, 11. 2017-0395--A50000 PAO Fiscal Note, 12. 2017-0395--A51000 Superior Court Fiscal Note, 13. 2017-0395--A53000 District Court Fiscal Note, 14. 2017-0395--A53500 ElectionsDropBoxes.FiscalNote, 15. 2017-0395--A69400 GF Transfer to DCHS Pay for Success project, 16. 2017-0395--A69600 GF Transfer to Public Health, 17. 2017-0395--A69800 GF Transfer to KCIT for Assessments PTA system, 18. 2017-0395--A69800 GF Transfer to KCIT for MEO Case Management System Upgrade, 19. 2017-0395--A69900 GF Transfer to DES FMD for KCCH Security Glazing, 20. 2017-0395--A69900 GF Transfer to DES for KCCH Jury Restroom, 21. 2017-0395--A69900 GF Transfer to Project 1132306 DES FMD KCIT RADIO IN-BLDG, 22. 2017-0395--A82000 JHS Fiscal Notes, 23. 2017-0395--A87000 MEO Fiscal Notes (NEW), 24. 2017-0395--A91000 DAJD Fiscal Notes, 25. 2017-0395--A99000 DCHS MIDD Reversal.Fiscal Note, 26. 2017-0395--F1030 A73000 Roads.Fiscal Note, 27. 2017-0395--F1120 A92400 BehavioralHealthFund.FiscalNote, 28. 2017-0395--F1120 BH - Financial Plan Q2 2017, 29. 2017-0395--F1141 A11700 KCVP Rent.Fiscal Note, 30. 2017-0395--F1290 A35500 YASF.Fiscal Note, 31. 2017-0395--F1290-1291 YASF.2017-2018 Operating Financial Plan, 32. 2017-0395--F1800 A80000 Public Health.Fiscal Notes.PDF, 33. 2017-0395--F1850 A85000 Environmental Health.Fiscal Notes, 34. 2017-0395--F2140 A40300 OEM All Grants_FiscalNotes, 35. 2017-0395--F2140 A51400 Move Byrne JAG grants existing budget from Fund 2170 A_5161..., 36. 2017-0395--F2171 A51616 Move fund 2170 budget FFY 2016 Byrne JAG to Fund 2140 Grant..., 37. 2017-0395--F3000 CIP Capital Appropriation Proposals 2017 2nd Omnibus Supplemental, 38. 2017-0395--F3151.WLRD CFT.Capital.FiscalNote, 39. 2017-0395--F3160.Closeouts.Fin Plan, 40. 2017-0395--F3160.Closeouts.Fiscal Note, 41. 2017-0395--F3292.WLRD Capital.FiscalNote, 42. 2017-0395--F3421.FMD.MMRF Fund Fiscal Note, 43. 2017-0395--F3581.CFT ERC.Fin Plan, 44. 2017-0395--F3581.CFT ERC.Fiscal Note, 45. 2017-0395--F3611.N Creek Interceptor.Fiscal Note, 46. 2017-0395--F3771.OIRM Capital Fund_IT Projects.FiscalNote, 47. 2017-0395--F3781.KCIT CIP.FiscalNote, 48. 2017-0395--F3781.KCIT Fin Plan, 49. 2017-0395--F3855.Roads Capital.Fiscal Note, 50. 2017-0395--F3855.Roads.FinPlan, 51. 2017-0395--F3860.Roads Capital.Fiscal Note, 52. 2017-0395--F3860.Roads.FinPlan, 53. 2017-0395--F3901.SWD CIP.Fiscal Note, 54. 2017-0395--F3951.BRR FinPlan 2017 2nd omnibus, 55. 2017-0395--F3951.FMD.BR&R Fund Fiscal Note, 56. 2017-0395--F4040 A38100.Grants.Fiscal Note, 57. 2017-0395--F4040 A72000.SWD.Fiscal Note, 58. 2017-0395--

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Date	Ver.	Action By	Action	Result
11/6/2017	2	Metropolitan King County Council	Hearing Held	
11/6/2017	2	Metropolitan King County Council	Passed as Amended	Pass
10/25/2017	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
10/11/2017	1	Budget and Fiscal Management Committee	Deferred	
10/2/2017	1	Metropolitan King County Council	Introduced and Referred	