

Legislation Details (With Text)

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File created:	7/24/2017	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	10/16/2017
Enactment date:	10/19/2017	Enactment #:	18582
Title:	AN ORDINANCE that adopts the 2018 Annual Budget and makes appropriations for the capital improvements for the Harborview Medical Center.		
Sponsors:	Claudia Balducci		
Indexes:	Budget, Harborview		
Code sections:			
Attachments:	1. Ordinance 18582.pdf, 2. Legislative Review form.pdf, 3. A. 2018 Harborview Medical Center Annual Capital Improvement Program., 4. FY18 Financial Plan.xlsx, 5. HMC FY 18 Fiscal Note.xls, 6. HMC transmittal letter.docx, 7. 2017-0296_Harborview CIP_SR_Hamacher.docx		

Date	Ver.	Action By	Action	Result
10/16/2017	1	Metropolitan King County Council	Hearing Held	
10/16/2017	1	Metropolitan King County Council	Passed	Pass
9/25/2017	1	Metropolitan King County Council	Hearing Held	
9/25/2017	1	Metropolitan King County Council	Re-referred	
9/13/2017	1	Budget and Fiscal Management Committee	Recommended Do Pass Consent	Pass
7/24/2017	1	Metropolitan King County Council	Introduced and Referred	

Clerk 07/13/2017

AN ORDINANCE that adopts the 2018 Annual Budget and makes appropriations
for the capital improvements for the Harborview Medical Center.

STATEMENT OF FACTS:

1. The Hospital Services Agreement between the Harborview Medical Center, the University of Washington and King County dated February 25, 2016, establishes a process for the development of the annual capital improvement budget for the Medical Center.
2. Consistent with that Agreement the Harborview building repair and replacement budget for 2018 is proposed for King County Council adoption following the recommendations of the

Capital Project Oversight Committee in April of 2017 and the approval of the 2018 budget by the Harborview Board of Trustees in May of 2017.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 2018 Annual Budget for the Harborview Medical Center capital improvement budget is proposed and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the Harborview Medical Center building repair and replacement fund, for capital improvements, and for other specified purposes for 2018.

SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and program for 2018-2023 is incorporated as Attachment A to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment A to this ordinance, but only if the documents are reviewed and approved by the real estate services section of the facilities management division, and the prosecuting attorney's office. Consistent with the requirements of the Growth Management Act, Attachment A to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan.

From the Harborview building repair and replacement fund there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2018
3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$23,085,001

SECTION 3. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.