King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Legislation Details

File #:	2014-0051 **Version:** 3		
Type:	Ordinance	**Status:**	Passed
File created:	2/18/2014	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	3/24/2014
Enactment date:	4/2/2014	**Enactment #:**	17781

Title: AN ORDINANCE making a net supplemental appropriation of $1,141,750 to several general fund agencies and $13,120,720 to the annual capital fund budget; making a net supplemental appropriation of $2,775,880 to various non-general fund agencies; and amending the 2014 Annual Budget Ordinance, Ordinance 17695, Sections 18, 39, 41, 45, 47 and 63, as amended, and Attachment B, as amended, and the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 87, 98, 120 and 136, as amended, and Attachment H, as amended.

Sponsors: Joe McDermott

Indexes: Appropriation, Best Run Government: Employees, Budget, Employer of the future

Code sections:

Attachments: 1. Ordinance 17781.pdf, 2. Legtislative review form.pdf, 3. A. Annual Capital Fund Budgets-dated January 17, 2014, 4. A. Annual Capital Fund Budgets-dated 03-04-14, 5. A. Annual Capital Fund Budgets - dated 03-24-14, 6. B. Biennial Capital Fund Budgets-dated January 17, 2014, 7. 1 Transmittal Letter Final.docx, 8. 2 Supplemental Narrative Table.docx, 9. 3 Supplemental Ordinance Crosswalk.xlsx, 10. 4 F10 GF Transfer.Fiscal Note.xlsx, 11. 5 Fiscal Note.LandmarkCIP.xls, 12. 6 F3411 LandmarkCIP.Fin Plan.xlsx, 13. 7 F1421 DCHS CFS Contracts Fiscal Note.xlsx, 14. 8 F3771 Cloud Computing.Fiscal Note..xls, 15. 9 F3771 HIT CIP 2014 Supplemental.Fiscal Note.xls, 16. 10 F3771 Jail Management System.Fiscal Note.xls, 17. 11 F3771 RMS Employee Interface.Fiscal Note.xlsx, 18. 12 F3771 CRM Expansion.Fiscal Note.xls, 19. 13 F3771 Secure Cloud Migration.Fiscal Note.xls, 20. 14 F3771 KCIT Services CIP Fin Plan 2014 Q1 Supplemental v2.xlsx, 21. 15 Fiscal Note Transit Convention Place Planning.xls, 22. Staff Report Proposed Ordinance 2014-0051 1st quarter omni dated 3-4-14, 23. Staff Report Proposed Ordinance 2014-0051 1st quarter omnibus dated 2-19-14, 24. Attachment 1 Striking Amendment, 25. Attachment 2 Attachment A Annual Capital Fund Budgets dated 3-4-14, 26. Attachment 3 Title Amendment.docx, 27. Attachment 3 Title Amendment, 28. Attachment 4 REVISED 2014-0051 1st omnibus crosswalk 3-4-14, 29. 2014-0051 Striking Amendment S1A 03-04-14, 30. REVISED Staff Report 2014-0051 1st quarter omni, 31. 17781 Amendment Package 3-24-13.pdf

Date	Ver.	Action By	Action	Result
3/24/2014	2	Metropolitan King County Council	Passed as Amended	Pass
3/17/2014	2	Metropolitan King County Council	Hearing Held	
3/17/2014	2	Metropolitan King County Council	Deferred	
3/4/2014	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
2/19/2014	1	Budget and Fiscal Management Committee	Deferred	
2/18/2014	1	Metropolitan King County Council	Introduced and Referred	

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