King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Legislation Details

File #:	2013-0457 **Version:** 2		
Type:	Ordinance	**Status:**	Passed
File created:	10/28/2013	**In control:**	Budget and Fiscal Management Committee
On agenda:		**Final action:**	12/9/2013
Enactment date:	12/19/2013	**Enactment #:**	17707

Title: AN ORDINANCE making a net supplemental appropriation of $27,628,840 to various general fund agencies and $502,602,067 to various non-general fund agencies; amending the 2013 Annual Budget Ordinance, Ordinance 17476, Sections 17, 19, 26, 27, 35, 40, 42, 46, 48, 49, 57, 63 and 139, as amended, the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 66, 87, 89, 98, 106, 107, 112, 122, 125, 132, 133, 134, 135 and 136, as amended, and Attachments A, B, C, D, E, G and H, as amended, and adding a new section to the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, as amended, and declaring an emergency.

Sponsors: Joe McDermott

Indexes: Budget

Code sections:

Attachments: 1. Ordinance 17707.pdf, 2. A. 2013-2014 Budget Detail Spending Plan, dated 12-03-13, 3. B. Annual Capital Fund Budgets, dated 12-03-13, 4. C. Wastewater Treatment Capital Program Budget, 5. D. SWM and Open Space Capital Program Budget, 6. E. Solid Waste Capital Program Budget, 7. F. Road Services Capital Program Budget - Dated October 24, 2013, 8. G. Biennial Capital Fund Budgets, dated 12-03-13, 9. A. 2013-2014 Budget Detail Spending Plan, dated 12-03-13, 10. B. Annual Capital Fund Budgets, dated 12-03-13, 11. C. Wastewater Treatment Capital Program Budget, 12. D. SWM and Open Space Capital Program Budget, 13. E. Solid Waste Capital Program Budget, 14. F. Road Services Capital Program Budget - Dated October 24, 2013, 15. G. Biennial Capital Fund Budgets, dated 12-03-13, 16. A. 2013-2014 Budget Detail Spending Plan, 17. B. Annual Capital Fund Budgets, 18. G. Biennial Capital Improvement Program, 19. 2013-0457 Transmittal Letter.docx, 20. 2 Narrative Table.docx, 21. 3 2nd Omnibus Supplemental Crosswalk 2013.xlsx, 22. 4 A11000 County Executive Technical Salary Correction Fiscal Note.xlsx, 23. 5 A43700 Cable Reappropriation Fiscal Note.xlsx, 24. 6 A43700 Cable Voice of Vashon Fiscal Note.xlsx, 25. 7 A54000 DJA Fiscal Note.xlsx, 26. 8 A65600 Dolan Fiscal Note.xlsx, 27. 9 A91000 DAJD PostIncarceration Programs Fiscal Note.xlsx, 28. 10 A95000 DPD Supplemental Fiscal Note.xlsx, 29. 11 F1211 WLRD-SWM Fiscal Note.xls, 30. 12 F1346 Comp Planner Reduction DPER Fiscal Note.xls, 31. 12.5 F1421 DCHS CSD Team Child Fiscal Note.xls, 32. 13 F2460 DCHS CSD FHCD 2012 Carryover Fin Plan.xlsx, 33. 14 F2460 DCHS CSD FHCD 2012 Carryover.Fiscal Note.xlsx, 34. 15 F2464 DCHS CSD HOF Fin Plan.xlsx, 35. 16 F2464 DCHS CSD HOF Technical Correction Fiscal Note.xlsx, 36. 17 F4501 KCIT Transfer from Op to Radio CIP Fin Plan.xlsx, 37. 18 F4501 Radio Q42013 Fiscal Form- Transfer to PSERN.xlsx, 38. 19 F3151 Cons Futures Multiple Projects and Tall Chief Acq_Fin Plan.xlsx, 39. 20 F3151 Conservation Futures Reallocation Fiscal Note.xlsx, 40. 21 F3292 SWM Nonbond Subfund Fiscal Note.xls, 41. 22 F3380 Airport CIP Fin Plan.xlsx, 42. 23F3380 ARFF Facility FISCALNOTE.xls, 43. 24 F3380 GBAS FISCALNOTE.xls, 44. 25 F3473 Radio CIP Project Request Fin Plan.xlsx, 45. 26 F3522 Open Space Nonbond Fiscal Note.xls, 46. 27 F3641 Transit RapidRide and 3rd Avenue Capital Project Changes Fiscal Note.xls, 47. 28 F3850 RSD MRSDT1 (RCAMM COMP ASSET MGMT).Fiscal Note.xls, 48. 29 F3951 FMD BRR CIPS 2nd FiscalNote.xls, 49. 30 Multiple CIP fund Fiscal Note for CPO omni.xls, 50. 31 F1396 Dolan Fiscal Note.xlsx, 51. 2013-0457 Legislative Review Form.pdf, 52. Staff Report Proposed Ordinance 2013-0457 Omni 2.docx, 53. Revised Staff Report Proposed Ordinance 2013-0457 Omni 2.docx

Date	Ver.	Action By	Action	Result
12/9/2013	2	Metropolitan King County Council	Hearing Held	

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12/9/2013	2	Metropolitan King County Council	Passed	Pass
12/3/2013	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
10/28/2013	1	Metropolitan King County Council	Introduced and Referred	