



## Legislation Details

<b>File #:</b>	2013-0258	<b>Version:</b>	3
<b>Type:</b>	Ordinance	<b>Status:</b>	Passed
<b>File created:</b>	6/3/2013	<b>In control:</b>	Budget and Fiscal Management Committee
<b>On agenda:</b>		<b>Final action:</b>	7/8/2013
<b>Enactment date:</b>	7/12/2013	<b>Enactment #:</b>	17619
<b>Title:</b>	AN ORDINANCE making a net supplemental appropriation of \$14,709,272 to various general fund agencies and \$104,238,946 to various non-general fund agencies and amending the 2013 Budget Ordinance, Ordinance 17476, Sections 9, 11, 19, 20, 22, 25, 28, 29, 30, 32, 33, 35, 40, 41, 42, 43, 44, 46, 48, 49, 52, 57, 61, 62, 63, 64, 133 and 139, as amended, and Attachments B, E, D, G and A, as amended, and the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 65, 72, 74, 84, 85, 88, 89, 93, 94, 95, 96, 97, 98, 102, 103, 108, 109, 112, 115, 116, 120, 121, 123, 125, 134, 135 and 136, as amended, and Attachment F and H, as amended.		
<b>Sponsors:</b>	Joe McDermott		
<b>Indexes:</b>	Appropriation		
<b>Code sections:</b>			
<b>Attachments:</b>	1. Ordinance 17619.pdf, 2. A. Annual Capital Funds Budget, dated July 2, 2013, 3. A. Annual Capital Funds Budget dated May 17, 2013, 4. B. SWM and Open Space Capital Program Budget dated May 17, 2013, 5. C. FMD - Major Maintenance Reserve Fund Capital Program Budget dated May 17, 2013, 6. D. Road Services Capital Program Budget dated November 7, 2012, 7. E. Biennial Capital Fund Budgets dated May 17, 2013, 8. 2013-0258 transmittal letter.docx, 9. 2013-0258 Omnibus Narrative Table.docx, 10. 2013-0258 1st Omnibus Supplemental Crosswalk 2013.xlsx, 11. 2013-0258 CFS Fin Plan.xlsx, 12. 2013-0258 CFS GF Contract Support Fiscal Note .xlsx, 13. 2013-0258 CFS Technical corrections Fiscal note.xlsx, 14. 2013-0258 Conservation Futures Fin Plan.xlsx, 15. 2013-0258 Conservation Futures Reallocation Fisca lNote.xls, 16. 2013-0258 DCHS CSD PEARL Fin Plan.xlsx, 17. 2013-0258 DOAL763 contract delay.Fiscal Note.xls, 18. 2013-0258 DPER 2013 Correction Fiscal Note.xlsx, 19. 2013-0258 DPER 2013-14 Correction Fiscal Note (2).xlsx, 20. 2013-0258 DPER 2013-14 Correction Fiscal Note (3).xlsx, 21. 2013-0258 DPER 2013-14 Correction Fiscal Note.xlsx, 22. 2013-0258 DPER 2014 Staff Separation Fiscal Note.xlsx, 23. 2013-0258 DPER Corrections Fin Plan.xlsx, 24. 2013-0258 FBOD Salary Correction Fin Plan.xlsx, 25. 2013-0258 FBOD Salary Fiscal Note.xls, 26. 2013-0258 FMD ISF Increased Wayfinding Costs Fiscal Note.xlsx, 27. 2013-0258 FMD ISF Energy Efficient Lighting Fiscal Note.xlsx, 28. 2013-0258 FMD ISF Fin Plan.xlsx, 29. 2013-0258 FMD ISF KCCF Duct Fire Repairs Fiscal Note.xlsx, 30. 2013-0258 FMD ISF Shelter Expansion Fiscal Note.xlsx, 31. 2013-0258 FMD MMRF Capital Fin Plan.xlsx, 32. 2013-0258 FMD MMRF Re-programmed Projects Fiscal Note.xlsx, 33. 2013-0258 GF Transfer Fiscal Note.xlsx, 34. 2013-0258 HPP Barn Study Fiscal Note.xls, 35. 2013-0258 HSL Auburn Youth and PEARL Fin Plan.xlsx, 36. 2013-0258 HSL Auburn Youth and PEARL Fiscal Note.xlsx, 37. 2013-0258 Internal Support Race Exhibit Pacific SCTR Fiscal Note.xls, 38. 2013-0258 KCDC 2013 TCIA Fiscal Note.xlsx, 39. 2013-0258 KCIT Bond Fiscal Note.xlsx, 40. 2013-0258 KCIT Equipment Replacement Fin Plan.xlsx, 41. 2013-0258 KCIT Fin Plan.xlsx, 42. 2013-0258 KCIT KSC Space Cost Fiscal Note.xlsx, 43. 2013-0258 KCIT OIRM Capital Fin Plan.xlsx, 44. 2013-0258 KCIT OPD Move Fisca lNote.xlsx, 45. 2013-0258 KCIT PC Requests Fiscal Note.xlsx, 46. 2013-0258 KCIT Radio Fin Plan.xlsx, 47. 2013-0258 KCIT Radio System fin plan.xlsx, 48. 2013-0258 KCIT TLTs Fiscal Note.xlsx, 49. 2013-0258 KCITCapital ER Fiscal Note.xlsx, 50. 2013-0258 KCITS&P Tech Corrections Fin Plan.xlsx, 51. 2013-0258 KCITS&P Tech Corrections Fiscal Note.xlsx, 52. 2013-0258 KCSC 2013 TCIAFiscal Note.xlsx, 53. 2013-0258 KCSO CommCenterContra Fiscal Note.xlsx, 54. 2013-0258 KCSO SoundTransit Add Fiscal Note.xlsx, 55. 2013-0258 KCSO Succession Planning Fiscal Note.xlsx, 56. 2013-0258 KCSO Woodinville Add Fiscal Note.xlsx, 57. 2013-0258 Maintnance Inc Fiscal Note.xlsx, 58. 2013-0258 Open Space Fiscal Note.xls, 59. 2013-0258 PAO Duwamish Project Fiscal Note.xlsx, 60. 2013-0258		

PAO Facilities Increase Fiscal Note.xlsx, 61. 2013-0258 Parks Capital Fin Plan.xlsx, 62. 2013-0258 Parks Eastside Rail Corridor Fiscal Note.xlsx, 63. 2013-0258 Parks Open Space Fin Plan.xlsx, 64. 2013-0258 Parks Reallocation Fiscal Note.xlsx, 65. 2013-0258 PIC Fiscal Note.xlsx, 66. 2013-0258 Public Health Gun Violence Prevention Fiscal Note.xlsx, 67. 2013-0258 PublicHealth Gun Violence Prevention Fin Plan.xlsx, 68. 2013-0258 Radio CIP Radio Site Repair Fiscal Note.xlsx, 69. 2013-0258 Radio CIP Radio Sys Planning Fiscal Note.xlsx, 70. 2013-0258 Revised NPDES Fiscal Note.xlsx, 71. 2013-0258 RSD Middle Fork Rd Fin Plan.xlsx, 72. 2013-0258 RSD Middle Fork Rd Fiscal Note.xls, 73. 2013-0258 SWD RES Fin Plan.xlsx, 74. 2013-0258 SWD RES Fiscal Note.xls, 75. 2013-0258 Vets Levy PEARL Fiscal Note.xlsx, 76. 2013-0258 WLRD CIP Open Space Fin Plan.xlsx, 77. 2013-0258 WLRD Forestry Fiscal Note.xls, 78. 2013-0258 WLRD Shared Services Fin Plan.xlsx, 79. 2013-0258 WLRD Shared Services Fiscal Note.xls, 80. 2013-0258 WLRD SWM Fin Plan.xlsx, 81. 2013-0258 WLRD SWM Fiscal Note.xls, 82. 2013-0258 WLRD Title III Forest Fin Plan.xlsx, 83. 2013-0258 YFJC Capital Fin Plan.xlsx, 84. 2013-0258 YSFC Transfer to 3951 FiscalNote.xlsx, 85. 2013-0258 IT Capital Fin Plan.xlsx, 86. Staff Report 06-18-2013, 87. 2013-0258 Omni 1 sr 07-02-13 final.docx, 88. 2013-0258 Omni 1 sr 07-02-13 REV.doc, 89. REV staff report 2013-0258 Attachment 1 - Harborview Hall Analysis of Adaptive ReUse.doc, 90. A. Annual Capital Funds Budget, 7-2-13, 91. B. SWM and Open Space CIP Budget, 5-17-13, 92. C. FMD - MMR Fund CIP Budget, 5-17-13, 93. D. Road Services CIP Budget, 11-7-12, 94. E. Biennial Capital Fund Budgets 5-17-13, 95. F. Detail Spending Plan, 7-8-13, 96. G. Solid Waste CIP, 7-2-13, 97. 17619 2013-0258 Amendment Package 7-8-13.pdf

Date	Ver.	Action By	Action	Result
7/8/2013	2	Metropolitan King County Council	Hearing Held	
7/8/2013	2	Metropolitan King County Council	Passed as Amended	Pass
7/2/2013	1	Budget and Fiscal Management Committee	Passed Out of Committee Without a Recommendation	Fail
6/18/2013	1	Budget and Fiscal Management Committee	Deferred	
6/3/2013	1	Metropolitan King County Council	Introduced and Referred	