



Legislation Details

File #: 2012-0447 **Version:** 2

Type: Ordinance **Status:** Passed

File created: 11/13/2012 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/10/2012

Enactment date: **Enactment #:** 17493

Title: AN ORDINANCE making a net supplemental appropriation of \$1,169,752 to various general fund agencies and \$112,817,029 to various non-general fund agencies; amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Sections 15, 20, 22, 33, 39, 41, 42, 46, 73, 74, 82, 92, 95, 109, 113, 115 and 139, as amended, and Attachments B and E, as amended, adding new sections to the 2012/2013 Biennial Budget Ordinance, Ordinance 17232 and repealing Ordinance 17414, Section 4.

Sponsors: Joe McDermott

Indexes: Budget

Code sections:

Attachments: 1. Ordinance 17493.pdf, 2. 2012-0447 Transmittal Letter.doc, 3. 2 Omnibus Narrative Table.doc, 4. 3 3rd Omnibus Supplemental Crosswalk 2012.xls, 5. 4 A14000.PSB South Park Bridge Fiscal Note.xls, 6. 5 A20000.KCSO Interceptor.Fiscal Note.xls, 7. 6 A20000.KCSO SoundTransitOT.Fiscal Note.xls, 8. 7 A20000.KCSO-OLEO Transfer.Fiscal Note.xls, 9. 8 A53000.District Court Interpreters Fiscal Note.xls, 10. 9 A67000.DOA Premium Pays.Fiscal Note.xls, 11. 10 A67000.DOA Retirement Payout.Fiscal Note.xls, 12. 11 A67000.DOA OvertimeAutoAllowance.Fiscal Note.xls, 13. 12 F0010.GF Transfer.Fiscal Note.xls, 14. 13 F1210.WLRD Shared Services.Fiscal Note.xls, 15. 14 F1210.WLRD Shared Services.Fin Plan.xls, 16. 15 F1211.SWM-WLRD.Fiscal Note.xls, 17. 16 F1211.SWM.Fin Plan.xls, 18. 17 F1421.CFS Winter Shelter.Fiscal Note.xls, 19. 18 F1421.CFS Winter Shelter.Fin Plan.xls, 20. 19 F2140.Grant Fund 2012 Carryover.Fiscal Note.xls, 21. 20 F2460.FHCD Carryover.Fiscal Note.xls, 22. 21 F2460.FHCD Carryover.Fin Plan.xls, 23. 22 F5520.Insurance Claim Expenses.Fiscal Note.xls, 24. 23 F5520.Insurance Claim Expenses.Fin Plan.xls, 25. 24 F8510.Stadium Fund.Fiscal Note.xls, 26. 25 A30010.Gen.CIP.KCIT - IT Reorg.Fiscal Note.xls, 27. 26 A30010.Gen.CIP.Radio Fund Transfer.Fiscal Note.xls, 28. 27 A30010.Gen.CIP.Public Health HIT Project.Fiscal Note.xls, 29. 28 A30010.Gen.CIP.FMD Auburn District Court.Fiscal Note.xls, 30. 29 A30080.Transit.CIP.Appropriation Changes.Fiscal Note.xls, 31. 30 A30080.Transit.CIP.Appropriation Changes.Fin Plan.xls, 32. 2012-0447 REVISED Staff Report.docx, 33. A. General Government Capital Improvement Program, dated December 4, 2012, 34. B. Major Maintenance Capital Improvement Program, dated December 4, 2012., 35. C. 2012 Budget Detail Spending Plan, dated December 4, 2012.

Date	Ver.	Action By	Action	Result
12/10/2012	2	Metropolitan King County Council	Passed	Pass
12/4/2012	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute Consent	Pass
11/13/2012	1	Metropolitan King County Council	Introduced and Referred	