

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Legislation Details

File #: 2012-0391 Version: 3

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File created: In control: 10/1/2012 **Budget and Fiscal Management Committee**

On agenda: Final action: 11/13/2012 11/13/2012

Enactment date: 11/20/2012 Enactment #: 17476

Title: AN ORDINANCE that adopts the 2013 Annual Budget and makes appropriations for the operation of

> county agencies and departments and capital improvements for the fiscal year beginning January 1, 2013, and ending December 31, 2013; and an ordinance that adopts the 2013/2014 Biennium Budget and makes appropriations for the operations of various county agencies and departments and capital improvements for the fiscal biennium beginning January 1, 2013, and ending December 31, 2014.

Sponsors: Joe McDermott

Indexes: Budget

Code sections:

1. 17476.pdf, 2. A. 2013-2014 Budget Detail Spending Plan, 3. B. Annual Capital Fund Budgets, 4. C. Attachments:

Wastewater Treatment Capital Program Budget, 5. D. SWM and Open Space Capital Program Budget, 6, E. FMD Major Maintenance Reserve Capital Program Budget, 7, F. Solid Waste Capital Program Budget, 8. G. Road Services Capital Program Budget, 9. H. Biennial Capital Fund Budgets, 10. 2012-0391 transmittal letter.doc, 11. 2013-2014 Budget & CIP Books--attachment to transmittal letter.pdf, 12. 2012-0391 2013-2014 Proposed Ordinance Index--attachment to transmittal letter.xls, 13. 2012-0391 KC Acceptance of Electronic Payments--attachment to transmittal letter.doc, 14. 2012-0391 2013 Technology Business Plan--attachment to transmittal letter.pdf, 15. 2012-0391 BUDGET NOTICE.doc. 16, 2012-0391 - Affidavit of Pub - Seattle Times 10-17-12 & 10-24-12.pdf, 17, 2012-0391 Striking Amendment with attachments.pdf, 18. 2012-0391 Materials for Public Hearing.pdf, 19. A. 2013-2014 Budget Detail Spending Plan 11-8-12, 20. B. Annual Capital Fund Budgets 11-7-12, 21. C. Wastewater Treatment Capital Program 11-7-12, 22. D. SWM and Open Space Capital Program Budget 11-7-12, 23. E. FMD Major Maintenance Reserve Capital Program 11-7-12, 24. F. Solid Waste Capital Program 11-7-12, 25. G. Roads Services Capital Program 11-7-12, 26. H. Biennial Capital Fund 11-7-12, 27. I. 2013 General Fund Financial Plan 11-7-12, 28. J. EMS Financial Plan 11-7-12, 29. 2012-0391 presentation for BFM meetings.pptx, 30. A. 2013-2014 Budget Detail Spending Plan 11-8-12, 31. B. Annual Capital Fund 11-7-12, 32. C. Wastewater Treatment Capital Program 11-7-12, 33. D. SWM and Open Space Capital Program 11-7-12, 34. E. FMD Major Maintenance Reserve Fund Capital Program 11-7-12, 35. F. Solid Waste Capital Program 11-7-12, 36. G. Road Services Capital Program 11-7-12, 37. H. Biennial Capital Fund 11-7-12, 38. I. General Fund Financial Plan 11-7-12, 39. J. EMS Financial Plan 11-7-12, 40. 17476 Amendment 1 11-13-12.pdf, 41. 2012-0391 Notice of Adoption.doc, 42. 17476 -- Notice of Adoption Affidavif of Pub- Seattle Times.pdf, 43. 2012-0391 CIP Affidavit.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|---|--------------------------------|--------|
| 11/13/2012 | 2 | Metropolitan King County Council | Passed as Amended | Pass |
| 11/7/2012 | 2 | Budget and Fiscal Management Committee | Recommended Do Pass Substitute | Pass |
| 11/5/2012 | 1 | Metropolitan King County Council | Deferred | |
| 11/5/2012 | 1 | Metropolitan King County Council | Hearing Held | |
| 10/24/2012 | 1 | Budget and Fiscal Management Committee | Deferred | |
| 10/1/2012 | 1 | Metropolitan King County Council | Introduced and Referred | |