Legislation Details

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File created:	7/9/2012	**In control:**	Budget and Fiscal Management Committee
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Enactment date:	9/28/2012	**Enactment #:**	17419

Title: AN ORDINANCE making a net supplemental appropriation of $4,542,826 to various general fund agencies and $5,259,497 to various non-general fund agencies and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 22, 32, 33, 34, 39, 43, 45, 46, 49, 58, 73, 74, 77, 92, 95, 96, 108 and 115, the 2012/2013 Biennium Budget Ordinance, Ordinance 17232, Sections 120, 121 and 136, as amended, the 2012 Budget Ordinance, Ordinance 17232, Section 139, and Attachments B and H, as amended.

Sponsors: Joe McDermott

Indexes:

Code sections:

Attachments: 1. 17419.pdf, 2. A. General Government Capitall Improvement Program, 3. 1 Transmittal Letter.doc, 4. 2012-0237 2 Narrative Table.doc, 5. 2012-0237 3 2nd Omnibus Supplemental Crosswalk 2012.xls, 6. 2012-0237 4 A20000.KCSO AS II Add.Fiscal Note.xls, 7. 2012-0237 5 A20000.KCSO Metro Deputy.Fiscal Note.xls, 8. 2012-0237 6 A51000.Superior Court 2012 TCIA.Fiscal Note.xls, 9. 2012-0237 7 A51000.Superior Court ABT Restoration.Fiscal Note.xls, 10. 2012-0237 8 A53000.A95000.District Court Expert Witness Transfer to OPD.Fiscal Note.xls, 11. 2012-0237 9 A53000.District Court 2012 TCIA.Fiscal Note.xls, 12. 2012-0237 10 A53500.Elections-STT-TLTConversion.Fiscal Note.xls, 13. 2012-0237 11 A65000.MembershipsnDues TDA Add.Fiscal Note.xls, 14. 2012-0237 12 A95000.OPD PERS 2012.Fiscal Note.xls, 15. 2012-0237 13 F0010.GF Transfer.Fiscal Note.xls, 16. 2012-0237 14 F1030.RSD Vactor Transfer.Fiscal Note.xls, 17. 2012-0237 15 F1030.RSD Vactor Transfer.Fin Plan.xls, 18. 2012-0237 16 F1120.Vets Justice & Claims Mgmt FTEs.Fiscal Note.xls, 19. 2012-0237 17 F1120.Vets Justice & Claims Management FTEs.Fin Plans.xls, 20. 2012-0237 18 F1210.WLR-SharedSvcs.Fiscal Note.xls, 21. 2012-0237 19 F1210.WLR-SharedSvcs.FinPlan.xls, 22. 2012-0237 20 F1211.SWM.Fiscal Note.xls, 23. 2012-0237 21 F1211.SWM.FinPlan.xls, 24. 2012-0237 22 F1260.SA Screener Increase.Fiscal Note.xls, 25. 2012-0237 23 F1260.SA Screener Increase.Fin Plans.xls, 26. 2012-0237 24 F2460.Youth Homeless Planner.Fiscal Note.xls, 27. 2012-0237 25 F2460.Youth Homeless Planner.Fin Plan.xls, 28. 2012-0237 26 F4040.HPP Rev FTE Change.Fiscal Note.xls, 29. 2012-0237 27 F4040.NRA Comm Serv Area Manager TLT.Fiscal Note.xls, 30. 2012-0237 28 F4040.NRA WSU Youth Services Programming.Fiscal Note.xls, 31. 2012-0237 29 F4040.SolidWasteDNRPAdmin.FinPlan.xls, 32. 2012-0237 30 F5511.FMD Harborview Medical Center.Fiscal Note.xls, 33. 2012-0237 31 F5511.FMD_NPDES.Fiscal Note.xls, 34. 2012-0237 32 F5511.FMD_HMC.FinPlan.xls, 35. 2012-0237 33 A30010.Gen.CIP.CRM.Fiscal Note.xls, 36. 2012-0237 34 A30010.Gen.CIP.DAJD Two-Factor.Fiscal Note.xls, 37. 2012-0237 35 A30010.Gen.CIP.DDES PI cost correction.FiscalNote.2.xls, 38. 2012-0237 36 A30010.Gen.CIP.KCITCIP-EDM.Fiscal Note.xls, 39. 2012-0237 37 A30010.Gen.CIP.KCITCIP-KCSO-TAS.Fiscal Note.xls, 40. 2012-0237 38 A30010.Gen.CIP.ParksCIP.FiscalNote.xls, 41. 2012-0237 39 A30010.Gen.CIP.Radio-NextGen.Fiscal Note.xls, 42. 2012-0237 40 A30010.Gen.CIP.Radio-Sobieski.Fiscal Note.xls, 43. 2012-0237 41 A30010.Gen.CIP.Youth Homeless Planner.Fiscal Note.xls, 44. 2012-0237 42 A30010.Gen.CIP.Youth Homeless Planner.Fin Plan.xls, 45. 2012-0237 43 A30080.Transit.CIP.Disappropriation.Fiscal Note.xls, 46. 2012-0237 2nd qtr omni supp SR 08-21-12, 47. 2012-0237 Attachment 5 2012 Budget Detail Spending Plan, 48. 2012-0237 2nd qtr omni supp SR 09-05-12 final, 49. A. General Government Capital Improvement Program, dated 09-05-12, 50. B. Airport, Transit and Roads Maintenance Capital Improvement Program, 51. C. 2012 Budget Detail Spending Plan, 52. 2012-0237

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Date	Ver.	Action By	Action	Result
9/17/2012	2	Metropolitan King County Council	Hearing Held	
9/17/2012	2	Metropolitan King County Council	Passed as Amended	Pass
9/5/2012	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
8/21/2012	1	Budget and Fiscal Management Committee	Deferred	
7/9/2012	1	Metropolitan King County Council	Introduced and Referred	

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