



Legislation Details (With Text)

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| File #: | 2012-0219 | Version: | 2 |
| Type: | Ordinance | Status: | Passed |
| File created: | 6/11/2012 | In control: | Budget and Fiscal Management Committee |
| On agenda: | | Final action: | 9/10/2012 |
| Enactment date: | 9/21/2012 | Enactment #: | 17407 |
| Title: | AN ORDINANCE making supplemental appropriations of \$2,810,627 to the veterans and family levy, and \$649,098 to the human services levy; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 69 and 70, as amended. | | |
| Sponsors: | Bob Ferguson | | |
| Indexes: | Appropriation, levy, Veterans | | |
| Code sections: | | | |
| Attachments: | 1. Ordinance 17407.pdf, 2. 2012-0219 fiscal note.xls, 3. 2012-0219 transmittal letter.doc, 4. A. Veterans and Human Services Levy Program Descriptions, 5. B. Veterans and Human Services Levy Fund Balance Allocation Plan, 6. 2012-0219 VHSL Supplemental SR Carroll, 7. 2012-0219 VHSL Supplemental SR 8 21 12 CARROLL, 8. 2012-0219 Amendment 1 08-20-12, 9. A. Veterans and Human Services Levy Program Descriptions, Revised August 21, 2012, 10. B. Veterans and Human Services Levy Fund Balance Allocation Plan, Revised August 21, 2012, 11. 2012-0219 Veterans and Human Services Levy Fund Balance Boards Letter of Support, 12. 2012-0219 VHSL Supplemental SR 9 5 12 CARROLL, 13. 2012-0219 Attachment 6 ISSUES FOLLOW UP FROM JULY 17th BREIFING (2), 14. 2012-0219 Attachment 7 9 5 12, 15. 2012-0219 Attachment 8 - 9 5 12, 16. 2012-0219 VHSL Supplemental SR 9 5 12 CARROLL REVISED SR, 17. A. Veterans and Human Services Levy Program Descriptions, Revised August 21, 2012, 18. B. Veterans and Human Services Levy Fund Balance Allocation Plan, Revised August 21, 2012, 19. 2012-0219 VHSL Supplemental SR Carroll(7-17-12).docx | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--|--------|
| 9/10/2012 | 2 | Metropolitan King County Council | Hearing Held | |
| 9/10/2012 | 2 | Metropolitan King County Council | Passed | Pass |
| 9/5/2012 | 1 | Budget and Fiscal Management Committee | Recommended Do Pass Substitute Consent | Pass |
| 8/21/2012 | 1 | Budget and Fiscal Management Committee | Deferred | |
| 7/17/2012 | 1 | Budget and Fiscal Management Committee | Deferred | |
| 6/11/2012 | 1 | Metropolitan King County Council | Introduced and Referred | |

Clerk 09/06/2012

AN ORDINANCE making supplemental appropriations of \$2,810,627 to the veterans and family levy, and \$649,098 to the human services levy; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 69 and 70, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. To the veterans and family levy there is appropriated a total of \$2,810,627, amending the 2012 Budget Ordinance, Ordinance 17232.

To the human services levy there is appropriated a total of \$339,098, amending the 2012 Budget Ordinance, Ordinance 17232.

SECTION 2. Ordinance 17232, Section 69, as amended, is amended by adding thereto and inserting therein the following:

VETERANS AND FAMILY LEVY - From the veteran and family levy fund there is appropriated to:

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| Veterans and family levy | (((\$7,829,283)) <u>\$10,639,910</u> |
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| The maximum number of FTEs for veterans and family levy shall be | 11.00 |
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SECTION 3. Ordinance 17232, Section 70, as amended, is amended by adding and inserting the following:

HUMAN SERVICES LEVY - From the human services levy fund there is hereby appropriated to:

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| Human services levy | (((\$7,829,283)) <u>\$8,478,381</u> |
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| The maximum number of FTEs for human services levy shall be: | 4.50 |
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$310,000 shall be expended solely to contract with the following to provide shelter beds and services for homeless youth and young adults:

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| <u>Auburn Youth Resources</u> | <u>\$165,000</u> |
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| <u>Friends of Youth</u> | <u>\$95,000</u> |
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| <u>YouthCare</u> | <u>\$50,000</u> |
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