



Legislation Details (With Text)

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Title: A MOTION accepting response to the 2012 Budget Ordinance, Ordinance 17232, Section 118, Proviso P1, related to the major maintenance reserve sub-fund; and authorizing the release of \$100,000 currently held in reserve.

Sponsors: Joe McDermott

Indexes: Budget, major maintenance

Code sections:

Attachments: 1. Motion 13743.pdf, 2. A. Strategies for Reducing Major Maintenance Reserve Fund Carryover, 3. B. 30-60-10 Performance Measure by Year for MMRF Projects, 4. C. 30-60-10 Performance Targets by Phase, 5. 2012-0113 transmittal letter.doc, 6. 2012-0113 MMRF proviso response SR 9-18-12 at1, 7. A. Strategies for Reducing Major Maintenance Reserve Fund Carryover, 8. B. 30-60-10 Performance Measure by Year for MMRF Projects, 9. C. 30-60-10 Performance Targets by Phase

Date	Ver.	Action By	Action	Result
10/1/2012	1	Metropolitan King County Council	Passed	Pass
9/18/2012	1	Budget and Fiscal Management Committee	Recommended Do Pass Consent	Pass
7/9/2012	1	Metropolitan King County Council	Introduced and Referred	

Clerk 03/16/2012

A MOTION accepting response to the 2012 Budget Ordinance, Ordinance 17232, Section 118, Proviso P1, related to the major maintenance reserve sub-fund; and authorizing the release of \$100,000 currently held in reserve.

WHEREAS, the 2012 Budget Ordinance, Ordinance 17232 contains a proviso in Section 118, related to the major maintenance reserve sub-fund, stating \$100,000 shall not be expended or encumbered until the executive transmits and the council adopts a motion that references the proviso's ordinance, section and number and states that the executive has responded to the proviso, and

WHEREAS, the King County executive has transmitted to the council a response that contains the required information responding to the proviso, specifically to provide:

1. 1. A report on the implementation of project delivery performance targets highlighted by the executive in the 2010 proposed budget transmittal that proposed an expenditure model intended to reduce carryover budget authority, including an outline of strategies to be used to reduce major maintenance reserve fund carryover budgets, with that report to be submitted for all major maintenance projects and to be presented in a reporting format developed collaboratively by council staff, facilities management staff and office of performance, strategy and budget staff; and

2. All other issues specified in Ordinance 17232, Section 118, Proviso P1, and

WHEREAS, the council has reviewed the department of executive services, facilities management division report;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The proviso response is hereby accepted and the \$100,000 currently held in reserve in Ordinance 17232, Section 118, Proviso P1, major maintenance reserve sub-fund, is hereby released.