



## Legislation Details

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**Type:** Ordinance      **Status:** Passed

**File created:** 6/4/2018      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 7/9/2018

**Enactment date:** 7/18/2018      **Enactment #:** 18766

**Title:** AN ORDINANCE making a net supplemental appropriation of \$9,521,000, a net supplemental appropriation of \$100,052,000 from various non-general fund agencies and a net supplemental appropriation of \$71,010,000 to various capital fund budgets; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Sections 11, 18, 20, 21, 21, 31, 31, 33, 34, 36, 40, 44, 48, 49, 53, 55, 55, 56, 60, 62, 66, 69, 70, 82, 84, 84, 88, 89, 89, 92, 92, 95, 95, 98, 100, 104, 107, 108, 113, 115, 115, 118, 122, 122, 124 and 132, as amended, and Attachment A, as amended.

**Sponsors:** Dave Upthegrove

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. Ordinance 18766.pdf, 2. 2018-0267 Legislative Review Form.pdf, 3. A. 2017-2018 Capital Improvement Program, Dated June 27, 2018, as amended July 9, 2018, 4. A. 2017-2018 Capital Improvement Program, Dated June 22, 2018, 5. A. 2017-2018 Capital Improvement Program Dated 5-24-2018, 6. 2018-0267 01 Transmittal Letter 3rd Omnibus 2018.docx, 7. 2018-0267 A53000 District Court Fiscal Note 1.pdf, 8. 2018-0267 A51000 Superior Court Fiscal Note 2.pdf, 9. 2018-0267 A50000 PAO Fiscal Note 3.pdf, 10. 2018-0267 A20000 Sheriff's Office Fiscal Note 4.pdf, 11. 2018-0267 A14100 OESJ Language Assistance Plans Fiscal Note 5.pdf, 12. 2018-0267 A12000 Executive Office Inquest Fiscal Note 6.pdf, 13. 2018-0267 A54000 DJA Fiscal Note 7.pdf, 14. 2018-0267 Copy of 02 2017-2018 3rd Omnibus Operating Crosswalk.xlsx, 15. 2018-0267 A95000 Public Defense Fiscal Note 10.pdf, 16. 2018-0267 A91000 DAJD Fiscal Note 11.pdf, 17. 2018-0267 A82000 Jail Health Fiscal Note 12.pdf, 18. 2018-0267 A69800 GF TT KCIT FISCAL NOTE 13.pdf, 19. 2018-0267 A69700 GF TT DNRP FISCAL NOTE 14.pdf, 20. 2018-0267 A69400 GF TT DCHS FISCAL NOTE 15.pdf, 21. 2018-0267 A69200 GF TT DPER FISCAL NOTE 16.pdf, 22. 2018-0267 A65000 MEMB DUES FISCAL NOTE 17.pdf, 23. 2018-0267 F1080 A93500 DCHS Administration.Fin Plan 18.pdf, 24. 2018-0267 F1030 A73400 Roads Construction Trans Fiscal Note 19.pdf, 25. 2018-0267 F2240 A93600 DCHS EER Fiscal Note 20.pdf, 26. 2018-0267 F1850 A85000 Environmental Health Fiscal Note 21.pdf, 27. 2018-0267 F1800 A80000 Public Health Fiscal Note 22.pdf, 28. 2018-0267 F1415 A60150 FMD Parking Fiscal Note 23.pdf, 29. 2018-0267 F1340 A32530 DPER Shoreline Master Fiscal Note 24.pdf, 30. 2018-0267 F1220 A20800 AFIS Fiscal Note 25.pdf, 31. 2018-0267 F1190 A58300 DJA MIDD Fiscal Note 26.pdf, 32. 2018-0267 F1180 A93500 DCHS Administration Fiscal Note 27.pdf, 33. 2018-0267 F1120 A92400 DCHS Behavioral Health Fiscal Note 28.pdf, 34. 2018-0267 F3151 3840 3292 3521 3672 WLRD CIP Fiscal Note 3rd Omn 29.pdf, 35. 2018-0267 F3521 2017 2018 Capital Financial Plan 04172018 30.pdf, 36. 2018-0267 F3473 RADIO COMM 2017-2018 3rd Omnibus\_FiscalNote 31.pdf, 37. 2018-0267 F3473 RADIO COMM 2017-2018 3rd Omnibus\_FinPlan 32.pdf, 38. 2018-0267 F3421 MMRF 2018 3rd omnibus fiscal note- REV-5-17-18 (003) 33.pdf, 39. 2018-0267 F3280 PSB IT 2017-2018 3rd Omnibus\_FiscalNote 34.pdf, 40. 2018-0267 F3280 PSB IT 2017-2018 3rd Omnibus\_FinPlan 35.pdf, 41. 2018-0267 F3170 E911 Capital Fiscal Note 36.pdf, 42. 2018-0267 F3170 E911 Capital 2018 Fin Plan 37.pdf, 43. 2018-0267 F3160 Parks Fiscal Note 38.pdf, 44. 2018-0267 F3581 PARKS Fiscal Note 39.pdf, 45. 2018-0267 F3850 F3860 RSD CIP.Fiscal Note. Third Omnibus 40.pdf, 46. 2018-0267 F3791 HMC capital fiscal note 41.pdf, 47. 2018-0267 F3791 HMC Capital Fin Plan 42.pdf, 48. 2018-0267 F3781 ITS 2017-2018 3rd Omnibus\_FiscalNote 43.pdf, 49. 2018-0267 F3771 OIRM 2017-2018 3rd Omnibus\_FiscalNote 44.pdf, 50. 2018-0267 F3771 OIRM 2017-2018 3rd Omnibus\_FinPlan 45.pdf, 51. 2018-0267 F3672 ENVIR RESOURCE FUND 2017-2018 Capital Financial Plan 04202018 46.pdf, 52. 2018-0267 F3641 NON REVUENE FLEET.Fiscal

Note 47.pdf, 53. 2018-0267 F3611 WTD Magnolia CSO Fiscal Note 48.pdf, 54. 2018-0267 F3860 COUNTY ROAD CONST FinPlan 3rd Omn 49.pdf, 55. 2018-0267 F5511 A60100 FMD ISF Fiscal Note 50.pdf, 56. 2018-0267 F5450 A13800 FBOD Fiscal Note 51.pdf, 57. 2018-0267 F4640 A46410 Transit Operating Fiscal Note 52.pdf, 58. 2018-0267 F4611 F3611 WTD West Point Treatment Plant Fiscal Note 53.pdf, 59. 2018-0267 F4290 A71000 Airport Fiscal Note 54.pdf, 60. 2018-0267 F4040 A72000 Solid Waste Fiscal Notes 55.pdf, 61. 2018-0267 F3951 BRR FMD Capital Fund fiscal note 56.pdf, 62. 2018-0267 F5531 A43200 KCIT Operating.Fiscal Note 57.pdf, 63. 2018-0267\_SR\_Omnibus\_COMPILED.docx, 64. 2018-0267\_ATT5\_GFFP(pg3only) 3.pdf, 65. 2018-0267\_ATT6\_One-time\_vs\_Ongoing.pdf, 66. 2018-0267\_SR\_dated\_06272018\_Omnibus.docx, 67. 2018-0267\_S1\_06222018\_draft Ritzen 06-24-18.docx, 68. AMD1\_Technical Line Amendment\_PAO Parks and Rec Ritzen 06-26-18.docx, 69. AMD2\_DEMBOWSKI\_LG\_Proviso P12kkm edits Ritzen 06-26-18 Updated 062718.docx, 70. 2018-0267\_T1\_FINAL.docx, 71. FW 1201 Courtroom Study and Interim Improvements.msg, 72. 2018-0267\_Revised\_SR\_Omnibus.docx, 73. 18766 Amendment package 7-9-18.pdf

Date	Ver.	Action By	Action	Result
7/9/2018	2	Metropolitan King County Council	Hearing Held	
7/9/2018	2	Metropolitan King County Council	Passed as Amended	Pass
6/27/2018	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
6/13/2018	1	Budget and Fiscal Management Committee	Deferred	
6/4/2018	1	Metropolitan King County Council	Introduced and Referred	