



Legislation Text

File #: 2006-0360, Version: 2

AN ORDINANCE making supplemental appropriations of \$2,073,000 to the current expense fund and of \$11,170,000 to various non-current expense fund agencies; and amending the 2006 Budget Ordinance, Ordinance 15333, Sections 17, 39, 48, 56 and 103, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15333, Section 17, as amended, is hereby amended by adding thereto and interesting therein the following:

SHERIFF - From the current expense fund there is hereby appropriated to:

Sheriff	\$203,000
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SECTION 2. Ordinance 15333, Section 39, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES CX TRANSFERS - From the current expense fund there is hereby appropriated to:

Human services CX transfers	\$1,770,000
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SECTION 3. Ordinance 15333, Section 48, as amended, is hereby amended by adding thereto and inserting therein the following:

CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION - From the children and family set-aside fund there is hereby appropriated to:

Children and family set-aside - community services division	\$1,870,000
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P1 PROVIDED THAT:

Of this appropriation, (~~(\$14,959,620)~~) \$16,829,620 shall be expended solely for contracts with the agencies and in the amounts listed below. For contracts that were included in the executive's 2006 proposed budget, a variance of up to ten percent from the amounts listed below may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

Abused Deaf Women's Advocacy Services	\$84,282
ACAP Child and Family Services	\$10,000
Advocates for Abused and Battered Lesbians	\$42,603
African American Dollars	\$5,000
African American Elders	\$70,000
African Youth United	\$10,000
Akobon Project	\$50,000
Arts West	\$50,000
Asian Counseling and Referral Services	\$17,077
Asian Pacific Islander Women & Family Safety Shelter	\$22,000
Associated Recreation Council	\$5,000
Atlantic Street Center	\$50,898
Auburn Food Bank	\$4,400
Auburn High School PTA	\$2,400
Auburn Mountainview High School PTA	\$2,400
Auburn Riverside High School PTA	\$2,400
Auburn Symphony	\$50,000
Auburn Youth Resources	\$158,809
Auburn/Federal Way Boys and Girls Club	\$12,400

Austin Foundation	\$6,200
Bellevue Farmers' Market	\$15,000
Bellevue Philharmonic	\$75,000
Black Diamond Community Center - Seniors	\$40,144
Blue Ribbon Task Force re: Sheriff's Office	\$49,180
Borders 4 Parks	\$14,000
Bothell Economic Development Center	\$10,000
Bridle Trails State Park Foundation	\$2,500
Cannon House	\$150,000
Catholic Community Services	\$25,714
Ceasefire Foundation of Washington	\$25,000
Center for Human Services	\$36,099
Central Area Motivation Program - Relicensing Program	\$85,000
Central Area Senior Services	\$30,000
Central House	\$30,000
Central Youth and Family Services	\$36,099
Chaplaincy Program	\$25,000
Child Care Resources	\$187,204
Child Learning and Care Center/ University Congregational United Church of Christ	\$10,000
Cities of Algona/Pacific Youth Services/Activities	\$10,000
City of Burien - Highline Senior Center	\$45,872
City of Duvall - Contract with YMCA	\$5,000
City of Enumclaw - Senior Center	\$21,942

City of Issaquah - Senior Center	\$38,737
City of Pacific - Senior Center	\$15,000
City of Pacific - Senior Outreach	\$14,912
City of Seattle - Unincorporated Transportation	\$10,286
Civic Light Opera	\$2,500
Communities Against Rape and Abuse	\$15,000
Community Health Centers	\$50,000
Consejo Counseling and Referral Service	\$90,924
Counterbalance Park	\$50,000
Criminal Justice - Homeless Services	\$100,000
Crisis Clinic 2-1-1	\$134,286
CSD for Reinvesting in Youth Program	\$15,762
CSD for Women's Winter Shelter Funding	\$6,281
Denny Creek Neighborhood Alliance	\$2,500
Des Moines Legacy Foundation	\$50,000
Development of Island Teens	\$10,000
Domestic Abuse Women's Network	\$146,282
Domestic Violence of Vashon Island	\$20,000
EADS - Elder and Adult Day Services	\$20,000
((Elder & Adult Day Services - Bellevue	\$40,000))
Eastside Adult Day Health	\$20,000
Eastside Domestic Violence Program	\$196,402
Eastside Economic Feasibility Study	\$15,000
El Centro <u>de la Raza</u>	\$200,000

<u>Elder & Adult Day Services - Bellevue</u>	<u>\$40,000</u>
Elder Friends Adult Day Health	\$15,000
Elder Health Northwest	\$19,361
Elements of a Successful Program	\$25,000
Enumclaw Youth Club House	\$20,000
Evergreen Club	\$25,911
Executive Service Corps	\$30,000
Family Promise of West Seattle	\$35,000
Family Services	\$17,916
Federal Way FUSION	\$10,000
Federal Way High School PTA	\$2,400
Federal Way Senior Center - Evergreen Club	\$2,400
Federal Way Senior Center - Lakeland	\$30,000
Federal Way Soroptomists	\$2,400
Federal Way Symphony	\$50,000
Federal Way Youth and Family Services	\$82,060
Food Lifeline	\$162,000
Forward Thrust Pool @ City of Enumclaw	\$17,500
Foundation of the King	\$10,000
Franklin PTSA	\$7,000
Fremont Neighborhood Council	\$500
Fremont Public Association	\$377,434
Fremont Public Association - Broadview Emergency Shelter	\$20,000
Fremont Public Association - Community Action Team	\$32,500

Fremont Public Association - Working Wheels	\$58,000
Friends of the Hylebos	\$70,000
Friends of Third Place Commons	\$10,000
Friends of Youth	\$266,215
Girl Scout Totem Council - Girls Beyond Bars	\$30,000
Greater Maple Valley Community Center	\$75,000
Greenwood Senior Activity Center	\$5,000
Han Woo((€))-Ri Korean Festival Federal Way	((\$50,000)) <u>\$100,000</u>
Harborview Medical Center	\$154,818
Hate Free Zone	\$50,000
Highline YMCA	\$50,000
Highliners	\$3,000
<u>Highpoint Community Center</u>	<u>\$300,000</u>
<u>Historic Chinatown Gate Foundation</u>	<u>\$100,000</u>
HistoryLink	\$50,000
IDHA - Domestic Violence Housing program	\$35,000
Institute for Community Leadership	\$25,000
Institute for Washington's Future	\$10,000
Inter*Im Community Development Association	\$90,000
Island Domestic Violence Services	\$9,400
Issaquah Senior Center	\$20,000
Juvenile Justice Community Agencies	\$24,545
Juvenile Justice Evaluation	\$25,000
Juvenile Justice Operational Master Plan (JJOMP)	\$224,545

Kent Chamber (Economic Study)	\$2,520
Kent Valley Youth and Family Services	\$166,709
Kentlake High School PTA	\$2,400
Kids Quest Children's Museum	\$150,000
King County Coalition Against Domestic Violence (KCCADV)	\$25,000
King County Human Services Allianc	\$35,000
King County Jobs Initiative	\$551,727
King County Project Access	\$30,000
King County Public Health	\$29,454
King County Sexual Assault Resource Center	\$456,537
King County Sheriff Bait Car program	\$10,000
Kirkland Arts Center	\$10,000
Kirkland Boys & Girls Club	\$25,000
Kirkland Farmers' Market	\$15,000
Kiwanis Club of Kent a.m.	\$2,450
Kiwanis Club of the Foothills	\$5,000
Lake Washington Adult Day Center	\$15,000
Lake Washington Schools Foundation	\$2,500
Leadership Eastside	\$6,000
Learning Disabilities Association	\$24,447
LELO	\$10,000
Local Improvements for Enumclaw	\$5,000
Lutheran Community Services	\$100,000
Maple Leaf Lutheran Church	\$20,000

Maple Valley Community Center	\$129,291
Maple Valley Food Bank & Emergency Services	\$30,000
Mercer Island Boys & Girls Club	\$25,000
Mercer Island Youth and Family Services	\$36,099
Mount Si Senior Center	\$57,883
Museum of Flight	\$500,000
National Alliance for the Mentally Ill (Eastside)	\$45,000
National Alliance for the Mentally Ill (Greater Seattle)	\$25,000
National Alliance for the Mentally Ill (South King County)	\$25,000
National Association of Black Veterans/African American Veterans Assoc.	\$20,000
National Conference of State Legislatures	\$5,000
Neighborhood House - Rainier Vista Center	\$150,000
New Beginnings	\$14,434
New Futures	\$20,000
New Highline Schools Foundation	\$25,000
North Helpline	\$270,000
North Seattle Family Center/Children's Home Society	\$30,000
Northshore Youth and Family Services	\$115,451
Northwest Puppet Center	\$2,500
Northwest Senior Activity Center	\$15,000
Open Arms Perinatal	\$30,000
Pacific Science Center	\$280,000
Pacific Science Center - Low Income Admission	\$62,000
Parklake Boys and Girls Club	\$80,000

Parkview Services	\$30,000
People of Color Against Aids Network	\$98,000
Pike Market Medical Clinic	\$35,000
Pinehurst Community Council	\$45,000
Pioneer Human Services	\$36,099
Plateau Outreach Ministries	\$1,000
Powell Barnett Legacy Park	\$20,000
<u>Puget Sound Neighborhood Health Centers</u>	<u>\$35,000</u>
Racial Disparity Project	\$20,000
Refugee Women's Alliance	\$54,282
Reinvesting in Youth	\$278,530
Renton Area Youth and Family Services	\$170,092
ROAR of Washington (homeless)	\$5,000
Rosehedge Aids Housing and Health Care	\$30,000
Roxbury Medical Clinic	\$20,000
Ruth Dykeman Children's Center	\$132,607
Salmon Homecoming	\$35,000
Salvation Army	\$14,434
Sanctuary Art Center	\$5,000
SeaMar Clinic	\$45,000
Seattle Aquarium	\$540,000
Seattle Center Foundation - McCaw Hall	\$500,000
Seattle Convention & Visitors Center	\$50,000
Seattle Indian Health Board	\$54,282

Seattle Mental Health	\$17,558
Seattle Public Theatre	\$2,500
Seattle Sports Commission	\$25,000
Seattle Vocational Institute	\$10,000
Seattle Young People's Project	\$10,000
Seattle Youth Garden Works	\$10,000
Second Story Repertory	\$5,000
<u>SEED</u>	<u>\$500,000</u>
Senior Services System	\$216,665
Shoreline Public Schools Foundation	\$10,000
Shoreline YMCA	\$45,000
Snoqualmie Valley Adult Day Center	\$15,000
<u>Snoqualmie Valley Adult Day Health</u>	<u>\$15,000</u>
Snoqualmie Valley Little League	\$10,000
Society of Counsel Representing Accused Persons	\$299,090
South County Food Bank Coalition	\$3,000
South King County Multiservice Center	\$2,400
South Pacific Islander Community Youth Services	\$35,000
South Pacific Islander Education Services	\$5,000
Southeast Seattle Senior Center	\$41,636
Southeast Senior Services	\$30,000
Southeast Youth and Family Services	\$36,099
Southern Sudanese Community of Washington	\$20,000
Southwest King County Chamber of Commerce	\$25,000

Southwest Youth and Family Services	\$66,099
Springwood Youth Center	\$125,000
Star Fire Sports Center Sewer	(\$150,000) <u>\$250,000</u>
Stroum Jewish Community Center	\$10,000
Tahanan	\$5,000
Team Child	\$199,982
Teen Hope	\$10,000
Tenants Union	\$40,000
The 2007 North King Economic Engine Survey and Summit	\$25,000
Therapeutic Health Services	\$50,000
Thomas Jefferson High School Raider Parent Movement	\$2,400
Todd Beamer High School PTA	\$2,400
Transportation Choices Coalition	\$10,000
Ukranian Community Center of WA	\$15,000
Unemployment Law Project	\$25,000
Unincorporated Area Councils	\$271,053
United Indians of All Tribes	\$99,510
University of Washington, Bothell, Business Development Center	\$25,000
Valley Cities Counseling and Consultation	\$5,000
Vashon Allied Arts	\$14,000
VashonBePrepared	\$35,000
Vashon Health Center Volunteers	\$10,000
Vashon Youth and Family Services	\$36,099
VERA Project	\$120,000

Village Center	\$50,000
Village of Hope	\$125,000
Wallingford Community Senior Center	\$20,000
Washington Adult Day Care Alliance	\$21,094
Washington Association of Churches	\$30,000
Washington State University - 4H	\$25,000
Washington Women in Transition	\$10,000
West Seattle Food Bank	\$100,000
West Seattle Senior Center	\$150,000
White Center Food Bank	\$15,000
Women's Program	\$15,000
Woodinville Adult Day Health	\$15,000
Woodinville Chamber of Commerce	\$5,000
Woodinville Senior Center	\$180,000
<u>World Class Aquatics Foundation</u>	<u>\$2,400</u>
World Class Aquatics Scholarship Program	\$5,000
((World Class Aquatics Foundation	\$2,400))
WSU Cooperative Extension Addition	((98,054)) <u>\$118,054</u>
YMCA of Greater Seattle	((18,354)) <u>\$768,354</u>
Youth Care	\$71,773
Youth Eastside Services	\$348,177
Youth Systems	\$39,169
Youth Tutoring Program - Catholic Community Services	\$50,000
YWCA	\$249,980

SECTION 4. Ordinance 15333, Section 56, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the roads fund there is hereby appropriated to:

Roads	\$7,500,000
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SECTION 5. Ordinance 15333, Section 103, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From the employee benefits fund there is hereby appropriated to;

Employee benefits	\$1,800,000
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