



Legislation Details

File #: 2015-0232 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 6/22/2015 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 9/14/2015

Enactment date: 9/25/2015 **Enactment #:** 18110

Title: AN ORDINANCE making a net supplemental appropriation of \$25,355,000 to various general fund agencies and \$150,503,000 to various non-general fund agencies and \$55,781,000 to various capital fund budgets; and amending the 2015/2016 Biennial Budget Ordinance, Ordinance 17941, Sections 7, 9, 11, 18, 20, 27, 28, 32, 33, 35, 40, 41, 45, 46, 47, 48, 48, 53, 60, 62, 64, 70, 71, 73, 74, 77, 77, 81, 86, 86, 89, 93, 94, 94, 95, 104, 104, 105, 108, 110, 110, 113, 117, 117, 118, 119, 121, 122, 123, 129 and 129, as amended, and Attachment A, as amended.

Sponsors: Joe McDermott

Indexes: Budget

Code sections:

Attachments: 1. Ordinance 18110.pdf, 2. 2015-0232 legislative review form.pdf, 3. A. 2015-2016 Capital Improvement Program, September 8, 2015, 4. A. 2015-2016 Capital Improvement Program, Amended August 26, 2015 Revised, 5. A. 2015-2016 Capital Improvement Program, Amended June 8, 2015 Revised, 6. 2015-0232 transmittal letter.docx, 7. 03 A02000 Council Admin Fiscal Note S1_001.pdf, 8. 04 A02000 Council Admin Fiscal Note S1_002.pdf, 9. 05 A02000 Council Admin Fiscal Note S1_003.pdf, 10. 06 A02000 Council Admin Fiscal Note S1_005.pdf, 11. 07 A04000 County Auditor Fiscal Note.pdf, 12. 08 A06000 KCTV Fiscal Note.pdf, 13. 09 A14000 PSB Fiscal Notes.pdf, 14. 10 A20000 KCSO Fiscal Notes.pdf, 15. 11 A43700 Cable Audit Reappro Fiscal Note.pdf, 16. 12 A44000 Real Estate Service Reappropriation Fiscal Note.pdf, 17. 13 A51000 Superior Court Fiscal Notes.pdf, 18. 14 A53000 District Court Fiscal Notes.pdf, 19. 15 A54000 DJA Fiscal Notes.pdf, 20. 16 A65600 Internal Support Harborview Contract Fiscal Note.pdf, 21. 17 A65600 PacMed Fiscal Note.pdf, 22. 18 A67000 Assessments Fiscal Note.pdf, 23. 19 A69700 PE GF Transfer Fiscal Note.pdf, 24. 20 A69900 CIP GF Transfer Fiscal Note.pdf, 25. 21 A82000 JHS Population Adjustment Fiscal Note.pdf, 26. 22 A43100 DES-E911 Reappropriation Fiscal Note.pdf, 27. 23 A58300 DJA MIDD DV Juvenile Diversion Fiscal Note.pdf, 28. 24 A78300 Superior Court MIDD Juvenile Diversion Fiscal Note.pdf, 29. 25 A98700 DCHS MHCADSD MIDD Fiscal Note.pdf, 30. 26 A11800 HSL NAVOS Fiscal Note.pdf, 31. 27 A30100 CDA 1% for Art Reappro Fiscal Note.pdf, 32. 28 A30100 CDA Lodging Tax Fiscal Note.pdf, 33. 29 A84500 SWM Reduction of Roads Transfer Fiscal Note.pdf, 34. 30 A35500 YSFG Reappropriation Request Fiscal Note.pdf, 35. 31 A64000 Parks Regional Trail Staff Support Fiscal Note.pdf, 36. 32 A64000 Parks SWM Utility -Back Payments Fiscal Note.pdf, 37. 33 A64000 Parks Community Partnerships and Grants Fiscal Note.pdf, 38. 34 A56100 Flood Reappropriation Fiscal Note.pdf, 39. 35 A80000 PH Healthcare for Homeless Fiscal Note v2.pdf, 40. 36 A80000 PH Kids Plus Fiscal Note.pdf, 41. 37 A38100 DNRP Admin CRPP Grant Fiscal Note.pdf, 42. 38 A72000 SWD Reappropriation Fiscal Note.pdf, 43. 39 A21300 Radio Technical Adjustments Fiscal Note.pdf, 44. 40 A46410 Transit Fiscal Note.pdf, 45. 41 A01100 KCIT-GIS Fiscal Note.pdf, 46. 42 A30000 BRC EBS Upgrade Project Fiscal Note.pdf, 47. 43 A30000 BRC Reporting Project Planning Fiscal Note.pdf, 48. 44 A60100 FMD O&M Restoration Fiscal Note.pdf, 49. 45 A15400 DES-ORM Fiscal Note.pdf, 50. 46 A43200 KCIT Mainframe Fiscal Note.pdf, 51. 47 A43200 KCIT Technical Adjustments Fiscal Note.pdf, 52. 50 F3380 FIN PLAN.pdf, 53. 51 F3522 FIN PLAN.pdf, 54. 52 F3771 FIN PLAN.pdf, 55. 53 F3781 FIN PLAN.pdf, 56. 54 F3850 FIN PLAN.pdf, 57. 55 F3860 FIN PLAN.pdf, 58. 56 F1110.E911Q1Reappro.FinPlan.pdf, 59. 57 F1135.MIDD Financial Plan.pdf, 60. 58 F1170.CDA Financial Plan.pdf, 61. 59 F4641 Public Transportation Enterprise Financial Plan.pdf, 62. 60 F5490.Reporting Assessment. Financial Plan.pdf, 63. 61 CIP Supplemental Crosswalk Report.pdf, 64. 62 OPER Supplemental Crosswalk Report.pdf, 65. 2015-0232_SR_Omnibus_Supplemental.docx, 66.

2015-0232_ATT4_Proposed_CFT_and_Parks_Levy_Reallocation_Requests.docx, 67. 2015-0232_ATT5_Disappropriations_from_Completed_Roads_Projects.docx, 68. 2015-0232_ATT6_2014_High_Risk_Rural_Road_Program_Projects.docx, 69. 2015-0232_ATT7_KC_HSIP_Grant_Map_Locations (2).pdf, 70. 2015-0232_SR_Dated_July 22, 2015_Omnibus_Supplemental.docx, 71. 2015-0232_ATT8_White_Paper_on_Juvenile_Domestic_Violence_Alternative_Center.pdf, 72. 2015-0232_ATT9_Enhanced_Expedited_Juvenile_DV_Response.docx, 73. 2015-0232_wk 3_SR_Omnibus_Supplemental 08-24.docx, 74. 2015-0232_ATT2_Striking_Amendment_S1.docx, 75. 2015-0232_ATT3_Title_Amendment_T1.docx, 76. REV Attachment A Capital Improvement Program 08-26-15.xlsx, 77. Northshore HVAC Letter 8-24-15.pdf, 78. 2015-0232 Title_Amendment_T3.docx, 79. S2 2015-0232 Chair Striker 845pm 08-25.docx, 80. S2 Attachment A Capital Improvement Program 08-26-15.xlsx, 81. A1 2015-0232 RD3 Amendment - sexual assault kits testing an WSH 932pm.docx, 82. A2 2015-0232 Lambert Reentry IT Amendment an WSH 936pm.docx, 83. A3 2015-0232 KL SWM ROADS ea an WSH 931pm.docx, 84. A4 2015-0232 RD4 Project Mister 08-25 an WSH 930pm.docx, 85. A5 2015-0232 Amend RD Transit 8-5 KC an WSH 904pm.docx, 86. A6 2015-0232 RD5 Amendment - CRM proviso an WSH 9pm.docx, 87. A6B 2015-0232 RD5 Amendment - CRM proviso to S2 w SWM.docx, 88. 2015-0232_REVISIED_SR_Omnibus_Supplemental 08-26.docx, 89. 18110 amendment package 9-14-15.pdf

Date	Ver.	Action By	Action	Result
9/14/2015	2	Metropolitan King County Council	Hearing Held	
9/14/2015	2	Metropolitan King County Council	Passed as Amended	Pass
9/8/2015	2	Metropolitan King County Council	Hearing Held	
9/8/2015	2	Metropolitan King County Council	Deferred	
8/26/2015	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
7/22/2015	1	Budget and Fiscal Management Committee	Deferred	
7/8/2015	1	Budget and Fiscal Management Committee	Deferred	
6/22/2015	1	Metropolitan King County Council	Introduced and Referred	