



Legislation Text

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Clerk 08/21/2008

AN ORDINANCE making a disappropriation of \$1,590,760 from various current expense fund agencies and \$5,100,913 from various non-cx agencies to account for the annexations of Benson Hill and Lea Hill from King County to the cities of Renton and Auburn respectively; and amending the 2008 Budget Ordinance, Ordinance 15975, sections 7, 8, 9, 10, 11, 12, 13, 14, 16, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 35, 42, 45, 46, 48, 49, 50, 51, 52, 54, 57, 62, 79, 86, 90, 130, 131, 133 and 134, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the current expense fund there is hereby approved and adopted a total disappropriation of \$1,590,760 from various current expense fund agencies.

From various non current expense funds there is hereby approved and adopted a total disappropriation of \$5,100,913 from various non-cx agencies to account for the annexations of Benson Hill and Lea Hill from King County to the cities of Renton and Auburn respectively.

SECTION 2. Ordinance 15975, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the current expense fund there is hereby disappropriated from:

County council (\$3,410)

SECTION 3. Ordinance 15975, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATION - From the current expense fund there is hereby disappropriated from:

Council administration (\$5,404)

SECTION 4. Ordinance 15975, Section 9, as amended, is hereby amended by adding thereto and inserting therein the following:

HEARING EXAMINER - From the current expense fund there is hereby disappropriated from:

Hearing examiner (\$1,476)

SECTION 5. Ordinance 15975, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the current expense fund there is hereby disappropriated from:

County auditor (\$ 981)

SECTION 6. Ordinance 15975, Section 11, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby disappropriated from:

Ombudsman/tax advisor (\$ 731)

SECTION 7. Ordinance 15975, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

KING COUNTY CIVIC TELEVISION - From the current expense fund there is hereby disappropriated from:

King County civic television (\$ 413)

SECTION 8. Ordinance 15975, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the current expense fund there is hereby disappropriated from:

Board of appeals (\$1,279)

SECTION 9. Ordinance 15975, Section 14, as amended, is hereby amended by adding thereto and

inserting therein the following:

OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the current expense fund there is hereby disappropriated from:

Office of law enforcement oversight (\$ 800)

SECTION 10. Ordinance 15975, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the current expense fund there is hereby disappropriated from:

Office of economic and financial analysis (\$ 388)

SECTION 11. Ordinance 15975, Section 18, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE EXECUTIVE - From the current expense fund there is hereby disappropriated from:

Office of the executive (\$2,452)

SECTION 12. Ordinance 15975, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF MANAGEMENT AND BUDGET - From the current expense fund there is hereby

disappropriated from:

Office of management and budget (\$3,956)

SECTION 13. Ordinance 15975, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:

BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the current expense fund there is hereby disappropriated from:

Business relations and economic development (\$ 666)

SECTION 14. Ordinance 15975, Section 22, as amended, is hereby amended by adding thereto and

inserting therein the following:

SHERIFF - From the current expense fund there is hereby disappropriated from:

Sheriff ( \$1,102,965)

The maximum number of additional FTEs for sheriff shall be: ( 12.00)

SECTION 15. Ordinance 15975, Section 24, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund there is hereby disappropriated from:

Office of emergency management ( \$ 891)

SECTION 16. Ordinance 15975, Section 25, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE SERVICES - ADMINISTRATION - From the current expense fund there is hereby disappropriated from:

Executive services - administration ( \$1,617)

SECTION 17. Ordinance 15975, Section 26, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN RESOURCES MANAGEMENT - From the current expense fund there is hereby disappropriated from:

Human resources management ( \$5,649)

SECTION 18. Ordinance 15975, Section 27, as amended, is hereby amended by adding thereto and inserting therein the following:

CABLE COMMUNICATIONS - From the current expense fund there is hereby disappropriated from:

Cable communications ( \$3,501)

SECTION 19. Ordinance 15975, Section 28, as amended, is hereby amended by adding thereto and

inserting therein the following:

REAL ESTATE SERVICES - From the current expense fund there is hereby disappropriated from:

Real estate services (\$6,421)

SECTION 20. Ordinance 15975, Section 29, as amended, is hereby amended by adding thereto and

inserting therein the following:

SECURITY SCREENERS - From the current expense fund there is hereby disappropriated from:

Security screeners (\$2,253)

SECTION 21. Ordinance 15975, Section 30, as amended, is hereby amended by adding thereto and

inserting therein the following:

RECORDS AND LICENSING SERVICES - From the current expense fund there is hereby

disappropriated from:

Records and licensing services (\$20,328)

SECTION 22. Ordinance 15975, Section 32, as amended, is hereby amended by adding thereto and

inserting therein the following:

PROSECUTING ATTORNEY - From the current expense fund there is hereby disappropriated from:

Prosecuting attorney (\$30,122)

SECTION 23. Ordinance 15975, Section 35, as amended, is hereby amended by adding thereto and

inserting therein the following:

DISTRICT COURT - From the current expense fund there is hereby disappropriated from:

District court (\$34,103)

SECTION 24. Ordinance 15975, Section 42, as amended, is hereby amended by adding thereto and

inserting therein the following:

INTERNAL SUPPORT - From the current expense fund there is hereby disappropriated from:

Internal support (\$24,691)

SECTION 25. Ordinance 15975, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES CX TRANSFERS - From the current expense fund there is hereby disappropriated from:

Human services CX transfers (\$16,692)

SECTION 26. Ordinance 15975, Section 46, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund there is hereby disappropriated from:

General government CX transfers (\$1,277)

SECTION 27. Ordinance 15975, Section 48, as amended, is hereby amended by adding thereto and inserting therein the following:

PHYSICAL ENVIRONMENT CX TRANSFERS - From the current expense fund there is hereby disappropriated from:

Physical environment CX transfers (\$220,446)

SECTION 28. Ordinance 15975, Section 49, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP CX TRANSFERS - From the current expense fund there is hereby disappropriated from:

CIP CX transfers (\$26,595)

SECTION 29. Ordinance 15975, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

JAIL HEALTH SERVICES - From the current expense fund there is hereby disappropriated from:

Jail health services (\$5,859)

SECTION 30. Ordinance 15975, Section 51, as amended, is hereby amended by adding thereto and

inserting therein the following:

ADULT AND JUVENILE DETENTION - From the current expense fund there is hereby

disappropriated from:

Adult and juvenile detention (\$11,690)

SECTION 31. Ordinance 15975, Section 52, as amended, is hereby amended by adding thereto and

inserting therein the following:

OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is hereby

disappropriated from:

Office of the public defender (\$53,704)

SECTION 32. Ordinance 15975, Section 54, as amended, is hereby amended by adding thereto and

inserting therein the following:

CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION - From the children

and family set-aside fund there is hereby disappropriated from:

Children and family set-aside - community services division (\$18,771)

SECTION 33. Ordinance 15975, Section 57, as amended, is hereby amended by adding thereto and

inserting therein the following:

CHILDREN AND FAMILY SET-ASIDE TRANSFERS FOR COMMUNITY AND HUMAN

SERVICES ADMINISTRATION - From the children and family set-aside fund there is hereby disappropriated

from:

Children and family set-aside transfers for community and human services administration (\$ 66)

SECTION 34. Ordinance 15975, Section 62, as amended, is hereby amended by adding thereto and

inserting therein the following:

ROADS - From the road fund there is hereby disappropriated from:

Roads (\$2,020,838)

The maximum number of additional FTEs for roads shall be: ( 3.00)

SECTION 35. Ordinance 15975, Section 79, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From the surface water management local drainage services fund there is hereby disappropriated from:

Surface water management local drainage services (\$663,364)

The maximum number of additional FTEs for surface water management local drainage services shall be:

( 0.31)

SECTION 36. Ordinance 15975, Section 86, as amended, is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the development and environmental services fund there is hereby disappropriated from:

Development and environmental services (\$108,403)

SECTION 37. Ordinance 15975, Section 90, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS AND RECREATION - From the parks 2004 levy fund there is hereby disappropriated from:

Parks and recreation (\$430,376)

The maximum number of additional FTEs for parks and recreation shall be: ( 2.49)

SECTION 38. Ordinance 15975, Section 130, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - The executive proposed capital budget and program for 2008-2013 is incorporated herein as Attachment B to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in (~~Attachment B to this ordinance~~) Attachment A to this ordinance, but only if



the documents are reviewed and approved by the custodial agency, the property services division and the prosecuting attorney's office. Consistent with the Growth Management Act, (~~Attachment B to this ordinance~~) Attachment A to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in (~~Attachment B to this ordinance~~) Attachment A to this ordinance.

SECTION 39. Ordinance 15975, Section 131, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS CAPITAL IMPROVEMENT PROGRAM - The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in (~~Attachment C to this ordinance~~) Attachment B to this ordinance, but only if the documents are reviewed and approved by the custodial agency, the property services division and the prosecuting attorney's office. Consistent with the Growth Management Act, (~~Attachment C to this ordinance~~) Attachment B to this ordinance was reviewed and evaluated according to King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

The two primary prioritization processes that provided input to the 2008 - 2013 Roads Capital Improvement Program are the Bridge Priority Process published in the Annual Bridge Report, and the Transportation Needs Report.

From the roads services capital improvement funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in (~~Attachment C to this ordinance~~) Attachment B to this ordinance.

Fund	Fund Name	Amount
3860	Roads Construction	<del>(\$52,068,157)</del> <u>\$50,568,157</u>

SECTION 40. Ordinance 15975, Section 133, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER CAPITAL IMPROVEMENT PROGRAM - IMPROVEMENT - The executive proposed capital budget and program for 2008-2013 is incorporated herein as ~~((Attachment E to this ordinance))~~ Attachment C to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in ~~((Attachment E to this ordinance))~~ Attachment C to this ordinance, but only if the documents are reviewed and approved by the custodial agency, the property services division and the prosecuting attorney's office. Consistent with the Growth Management Act, ~~((Attachment E to this ordinance))~~ Attachment C to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the surface water capital improvement fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in ~~((Attachment E to this ordinance))~~ Attachment C to this ordinance.

Fund	Fund Name	Amount
3292	SWM CIP Non-bond Subfund	<del>(\$13,013,297)</del> <u>\$12,680,797</u>
3522	OS KC Non-bond Fund Subfund	\$2,392,915
	TOTAL	<del>(\$15,406,212)</del> <u>\$15,073,712</u>

SECTION 41. Ordinance 15975, Section 134, as amended, is hereby amended by adding thereto and inserting therein the following:

MAJOR MAINTENANCE CAPITAL IMPROVEMENT PROGRAM IMPROVEMENT - The

executive proposed capital budget and program for 2008-2013 is incorporated herein as (~~Attachment F to this ordinance~~) Attachment D to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in (~~Attachment F to this ordinance~~) Attachment D to this ordinance, but only if the documents are reviewed and approved by the custodial agency, the property services division and the prosecuting attorney's office. Consistent with the Growth Management Act, (~~Attachment F to this ordinance~~) Attachment D to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the major maintenance capital fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in (~~Attachment F to this ordinance~~) Attachment D to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
000003421	Major Maintenance Reserve Subfund	((\$11,122,430)) <u>\$11,095,835</u>