



## Legislation Details

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| <b>File #:</b>         | 2017-0395  | <b>Version:</b>      | 3                                      |
| <b>Type:</b>           | Ordinance  | <b>Status:</b>       | Passed                                 |
| <b>File created:</b>   | 10/2/2017  | <b>In control:</b>   | Budget and Fiscal Management Committee |
| <b>On agenda:</b>      |            | <b>Final action:</b> | 11/6/2017                              |
| <b>Enactment date:</b> | 11/16/2017 | <b>Enactment #:</b>  | 18602                                  |

**Title:** AN ORDINANCE making a net supplemental appropriation of \$23,688,000 to various general fund agencies, a net supplemental disappropriation of \$169,088,000 from various non-general fund agencies and a net supplemental appropriation of \$41,662,000 to various capital fund budgets; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Sections 11, 19, 19, 20, 21, 21, 24, 25, 26, 31, 31, 33, 34, 35, 45, 47, 48, 49, 50, 52, 53, 54, 55, 55, 61, 62, 62, 68, 69, 69, 74, 75, 76, 77, 84, 84, 88, 88, 89, 89, 95, 95, 98, 100, 100, 102, 103, 105, 105, 106, 107, 107, 115, 120, 122, 123, 124 and 132, as amended, and Attachment A, as amended.

**Sponsors:** Dave Upthegrove

**Indexes:** Budget, capital projects

**Code sections:**

**Attachments:** 1. Ordinance 18602.pdf, 2. 2017-0395 legislative review form, 3. A. Capital Improvement Program Dated 9.15.2017, 4. A. Capital Improvement Program Dated 9.15.2017, 5. 2017-0395 transmittal letter, 6. 2017-0395--A14100 OESJ Fiscal Notes, 7. 2017-0395--A20000 KCSO.Fiscal Notes, 8. 2017-0395--A40100 OEM E911 Transfer\_Fiscal Note, 9. 2017-0395--A41700 ADR Funding.Fiscal Note, 10. 2017-0395--A42000 HRD.CivilServiceCommission.FiscalNote, 11. 2017-0395--A50000 PAO Fiscal Note, 12. 2017-0395--A51000 Superior Court Fiscal Note, 13. 2017-0395--A53000 District Court Fiscal Note, 14. 2017-0395--A53500 ElectionsDropBoxes.FiscalNote, 15. 2017-0395--A69400 GF Transfer to DCHS Pay for Success project, 16. 2017-0395--A69600 GF Transfer to Public Health, 17. 2017-0395--A69800 GF Transfer to KCIT for Assessments PTA system, 18. 2017-0395--A69800 GF Transfer to KCIT for MEO Case Management System Upgrade, 19. 2017-0395--A69900 GF Transfer to DES FMD for KCCH Security Glazing, 20. 2017-0395--A69900 GF Transfer to DES for KCCH Jury Restroom, 21. 2017-0395--A69900 GF Transfer to Project 1132306 DES FMD KCIT RADIO IN-BLDG, 22. 2017-0395--A82000 JHS Fiscal Notes, 23. 2017-0395--A87000 MEO Fiscal Notes (NEW), 24. 2017-0395--A91000 DAJD Fiscal Notes, 25. 2017-0395--A99000 DCHS MIDD Reversal.Fiscal Note, 26. 2017-0395--F1030 A73000 Roads.Fiscal Note, 27. 2017-0395--F1120 A92400 BehavioralHealthFund.FiscalNote, 28. 2017-0395--F1120 BH - Financial Plan Q2 2017, 29. 2017-0395--F1141 A11700 KCVP Rent.Fiscal Note, 30. 2017-0395--F1290 A35500 YASF.Fiscal Note, 31. 2017-0395--F1290-1291 YASF.2017-2018 Operating Financial Plan, 32. 2017-0395--F1800 A80000 Public Health.Fiscal Notes.PDF, 33. 2017-0395--F1850 A85000 Environmental Health.Fiscal Notes, 34. 2017-0395--F2140 A40300 OEM All Grants\_FiscalNotes, 35. 2017-0395--F2140 A51400 Move Byrne JAG grants existing budget from Fund 2170 A\_5161..., 36. 2017-0395--F2171 A51616 Move fund 2170 budget FFY 2016 Byrne JAG to Fund 2140 Grant..., 37. 2017-0395--F3000 CIP Capital Appropriation Proposals 2017 2nd Omnibus Supplemental, 38. 2017-0395--F3151.WLRD CFT.Capital.FiscalNote, 39. 2017-0395--F3160.Closeouts.Fin Plan, 40. 2017-0395--F3160.Closeouts.Fiscal Note, 41. 2017-0395--F3292.WLRD Capital.FiscalNote, 42. 2017-0395--F3421.FMD.MMRF Fund Fiscal Note, 43. 2017-0395--F3581.CFT ERC.Fin Plan, 44. 2017-0395--F3581.CFT ERC.Fiscal Note, 45. 2017-0395--F3611.N Creek Interceptor.Fiscal Note, 46. 2017-0395--F3771.OIRM Capital Fund\_IT Projects.FiscalNote, 47. 2017-0395--F3781.KCIT CIP.FiscalNote, 48. 2017-0395--F3781.KCIT Fin Plan, 49. 2017-0395--F3855.Roads Capital.Fiscal Note, 50. 2017-0395--F3855.Roads.FinPlan, 51. 2017-0395--F3860.Roads Capital.Fiscal Note, 52. 2017-0395--F3860.Roads.FinPlan, 53. 2017-0395--F3901.SWD CIP.Fiscal Note, 54. 2017-0395--F3951.BRR FinPlan 2017 2nd omnibus, 55. 2017-0395--F3951.FMD.BR&R Fund Fiscal Note, 56. 2017-0395--F4040 A38100.Grants.Fiscal Note, 57. 2017-0395--F4040 A72000.SWD.Fiscal Note, 58. 2017-0395--

F4641 A46410 Transit Fiscal Notes, 59. 2017-0395--F5490 A30000.PaidParentalLeave.Fiscal Note, 60. 2017-0395--F5490 A30000.PERS Rewrite.Fiscal Note, 61. 2017-0395--F5511 A60100 FMD Maintenance and Security Fiscal Note, 62. 2017-0395--F5520 A15400.ORMS Disappropriation. Fiscal Note, 63. 2017-0395--F5531 A43200\_KCIT\_TransferToCIPFund3781\_FiscalNote, 64. 2017-0395\_SR\_2017 2nd Omnibus wsh ml.docx, 65. 2017-0395--02 2017-2018 2nd Omnibus Operating Crosswalk, 66. 2017-0395\_ATT5\_QUARTERLY REPORT GF Q2 2017.xlsx, 67. 2017-0395\_SR\_Dated 10.25.17\_2017 2nd Omnibus.docx, 68. 2017-0395.1\_AMD1\_Lambert\_ITA\_Proviso Ritzen edits 10-25-17.docx, 69. 2017-0395.1\_AMD2A\_Lambert\_PAO\_ITA Ritzen edits 10-25-17.docx, 70. 2017-0395.1\_AMD2B.1\_Lambert\_MIDD\_ITA Ritzen edits 10-25-17.docx, 71. 2017-0395.1\_AMD4\_JKW\_SOH Ritzen edits 10-24-17.docx, 72. 2017-0395.1\_AMD5\_JKW\_NHM Ritzen edits 10-24-17.docx, 73. 2017-0395.1\_AMD6\_JKW\_KCSAR Ritzen edits 10-24-17.docx, 74. 2017-0395.1\_AMD7\_JKW\_DAJD\_Jail\_Visitation Ritzen edits 10-25-17.docx, 75. 2017-0395.1\_AMD8\_Balducci\_Logjams\_PLF Ritzen edits 10-24-17.docx, 76. 2017-0395.1\_AMD9\_JKW\_OARS Ritzen edits 10-24-17.docx, 77. 2017-0395.1\_AMD10\_McDermott\_DPER\_SDO Evaluation Ritzen edits 10-24-17.docx, 78. 2017-0395.1\_AMD11\_McDermott\_DPER\_CSA\_Planning Ritzen edits 10-24-17.docx, 79. 2017-0395.1\_AMD11A\_McDermott\_DPER\_CSA\_Planning Ritzen edits 10-24-17.docx, 80. 2017-0395.1\_AMD12\_Dembowski\_Firearms Ritzen edits 10-24-17.docx, 81. 2017-0395.1\_AMD13\_Lambert\_OSS Ritzen edits 10-24-17.docx, 82. 2017-0395.1\_AMD14\_McDermott\_Modular\_Hsg\_mb-khm.docx, 83. 2017-0395.1\_AMD15\_Dembowski\_PACE\_SWD Ritzen edits 10-24-17.docx, 84. 2017-0395.1\_AMD16\_Dembowski\_SWD\_Employee\_Development Ritzen edits 10-25-17.docx, 85. 2017-0395.1\_AMD16A\_Dembowski\_SWD\_Employee\_Development Ritzen edits 10-25-17.docx, 86. 2017-0395.1\_S1\_2017 2nd Omnibus\_BFM Chair%27s Striker edits Ritzen edits 10-24-17 ML 10.24 6pm Ritzen edits 10-24-17 ML 10.24 730edits Ritzen 745 pm.docx, 87. 2017-0395\_REVISIED SR\_Dated 10.25.17\_2017 2nd Omnibus.docx, 88. 2017-0395\_Handout from CM Kohl-Welles re OARS for Women Vets.pdf, 89. 2017-0395\_Handout from CM Lambert re ITA.pdf, 90. 2017-0395\_Handout from CM Kohl-Welles re KC Search and Rescue.pdf, 91. 2017-0395 S1.pdf, 92. 2017-0395 Amendments.pdf

| Date       | Ver. | Action By                              | Action                         | Result |
|------------|------|--|--------------------------------|--------|
| 11/6/2017  | 2    | Metropolitan King County Council       | Hearing Held                   |        |
| 11/6/2017  | 2    | Metropolitan King County Council       | Passed as Amended              | Pass   |
| 10/25/2017 | 1    | Budget and Fiscal Management Committee | Recommended Do Pass Substitute | Pass   |
| 10/11/2017 | 1    | Budget and Fiscal Management Committee | Deferred                       |        |
| 10/2/2017  | 1    | Metropolitan King County Council       | Introduced and Referred        |        |