



Legislation Details

File #:	2005-0256	Version:	3
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File created:	6/6/2005	In control:	Budget and Fiscal Management Committee
On agenda:	7/25/2005	Final action:	7/25/2005
Enactment date:	8/8/2005	Enactment #:	15247
Title:	AN ORDINANCE making a net appropriation of \$2,774,166 to various current expense fund agencies and a net appropriation of \$7,837,610 to various non-CX agencies; and amending the 2005 Budget Ordinance, Ordinance 15083, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 32, 36, 37, 40, 41, 42, 43, 44, 45, 47, 55, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 69, 70, 72, 73, 74, 78, 79, 81, 83, 84, 85, 86, 87, 88, 90, 91, 92, 94, 96, 98, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109 and 110, as amended, and adding new sections to Ordinance 15083.		
Sponsors:	Larry Gossett		
Indexes:	Appropriation, Budget, Elections		
Code sections:			
Attachments:	1. Ordinance 15247.pdf, 2. 2005-0256 Fiscal Note 1. WA State Traffic Safety Radar Reimbursement. Fund Code 0000010.xls, 3. 2005-0256 Fiscal Note 3. Restoration of Funding to Provide Weapons Screening During Operating Hours at Surrey Downs Courts. Fund Code 0010.xls, 4. 2005-0256 Fiscal Note 10. Jail Health Services 2nd Quarter 2005 Supplemental Budget Request.xls, 5. 2005-0256 Fiscal Note 11. River Improvement Fund-Local Match Cedar River Floodway.xls, 6. 2005-0256 Fiscal Note 12. River Improvement Fund 1050 Financial Plan.xls, 7. 2005-0256 Fiscal Note 13. Veteran's Information System-IT Project.xls, 8. 2005-0256 Fiscal Note 14. Veteran's Services Financial Plan 2005.xls, 9. 2005-0256 Fiscal Note 15. Excess Hotel-Motel Revenues for Cultural Development.xls, 10. 2005-0256 Fiscal Note 16. Financial Plan 2006-Cultural Development Authority Fund-1170.xls, 11. 2005-0256 Fiscal Note 17. Supplemental Appropriation of Various Programs within the Surface Water Management Fund-SWM.xls, 12. 2005-0256 Fiscal Note 18. Non-CX Financial Plan-WLR-SWM Fund 121.xls, 13. 2005-0256 Fiscal Note 19. 1311 TLT Conversions to FTEs.xls, 14. 2005-0256 Fiscal Note 2. Surrey Downs Staffing for District Court.xls, 15. 2005-0256 Fiscal Note 20. 1311 TLT Conversion to FTEs.pdf, 16. 2005-0256 Fiscal Note 21. CX Overhead Technical Adjustment.xls, 17. 2005-0256 Fiscal Note 22. Second Quarter Omnibus-DOT Director Correct Lease Expense.xls, 18. 2005-0256 Fiscal Note 23. Second Quarter Omnibus-Weekend Articulated Trolley Service.xls, 19. 2005-0256 Fiscal Note 24. Net Disappropriation of Expenditures from Employee Benefits.xls, 20. 2005-0256 Fiscal Note 25. Non-CX Financial Plan-Benefits Fund.xls, 21. 2005-0256 Fiscal Note 26. Technical Adjustments to the Facilities Management Internal Service Fund.xls, 22. 2005-0256 Fiscal Note 27. Authorizing Court-Mandated DYS Weapons Screening.xls, 23. 2005-0256 Fiscal Note 28. Increase Revenue-Backed Contingency--DES-Information and Telecommunications Services.doc, 24. 2005-0256 Fiscal Note 29. Technical Correction of Telecommunications Rate Appropriations to King County Sheriff's Office, Office of Emergency Management, Enhanced 9-11.xls, 25. 2005-0256 Fiscal Note 30. ITS Technology Services.xls, 26. 2005-0256 Fiscal Note 31. Funding for Orcas Building Tenants Improvements for Fleet-Motor Pool.xls, 27. 2005-0256 Fiscal Note 32. Form C Non-CX Financial Plan--Motor Pool Equipment Rental and Revolving Fund.xls, 28. 2005-0256 Fiscal Note 33. Technical Corrections to Labor and Benefit Rates in the 2005 Budget.xls, 29. 2005-0256 Fiscal Note 34. 2005 2nd Quarter Omnibus Crosswalk.pdf, 30. 2005-0256 Fiscal Note 4. Parenting Seminar Supplemental.xls, 31. 2005-0256 Fiscal Note 5. OMP Supplemental - Superior Court.xls, 32. 2005-0256 Fiscal Note 6. OMP Supplemental I- Superior Court.pdf, 33. 2005-0256 Fiscal Note 7. FMP Program Manager - District Court.xls, 34. 2005-0256 Fiscal Note 8. FMP Program Manager - District Court.pdf, 35. 2005-0256 Fiscal Note 9. TB Prevention Among Homeless.xls, 36. 2005-0256 Revised Staff Report 7-6-05.doc, 37. 2005-0256 Staff Report 7-6-05, 38. 2005-0256 Transmittal Letter.doc		

Date	Ver.	Action By	Action	Result
7/25/2005	2	Metropolitan King County Council	Hearing Held	
7/25/2005	2	Metropolitan King County Council	Passed as Amended	Pass
7/18/2005	1	Budget and Fiscal Management Committee	Amended	Pass
7/18/2005	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
7/18/2005	1	Metropolitan King County Council	Deferred	
6/6/2005	1	Metropolitan King County Council	Introduced and Referred	