



Legislation Details

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Type: Ordinance **Status:** Passed

File created: 6/13/2016 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 7/18/2016

Enactment date: 8/1/2016 **Enactment #:** 18319

Title: AN ORDINANCE making a net supplemental appropriation of \$3,850,000 to various general fund agencies and \$18,539,000 to various non-general fund agencies and a net supplemental disappropriation of (\$11,724,000) from various capital fund budgets; and amending the 2015/2016 Biennial Budget Ordinance, Ordinance 17941, Sections 17, 20, 23, 23, 32, 33, 34, 40, 46, 47, 58, 61, 71, 83, 85, 85, 86, 86, 91, 92, 95, 95, 96, 98, 98, 101, 102, 103, 121, 129 and 129, as amended, and Ordinance 18239, Attachment A, as amended, and adding a new section to Ordinance 17941.

Sponsors: Dave Upthegrove

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. Ordinance 18319.pdf, 2. 2016-0285 legislative review form.pdf, 3. A. 2015-2016 Capital Improvement Program, Dated 5-24-2016, 4. A. 2015-2016 Capital Improvement Program, Dated 5-24-2016, 5. 2016-0285 transmittal letter.docx, 6. 3 A20000 KCSO S3_001 Covington Add Fiscal Note.pdf, 7. 4 A20000 KCSO S3_002 Woodinville Add Fiscal Note.pdf, 8. 5 A20000 KCSO S3_003 Maple Valley Add Fiscal Note.pdf, 9. 6 A20000 KCSO Sammamish.pdf, 10. 7 A20000 KCSO S3_005 Comm Overtime Fiscal Note.pdf, 11. 8 A51000 KCSC S3_001 Trial Court Fiscal Note.pdf, 12. 9 A51000 KCSC S3_002 Interpreters Fiscal Note.pdf, 13. 10 A53000 KCDC S3_001 Case Management Fiscal Note.pdf, 14. 11 A53500 Elections S3_001 2016 PSERN Ballot Fiscal Note.pdf, 15. 12 A53500 Elections S3_002 2016 Pres Primary Fiscal Note.pdf, 16. 13 A65600 Internal Support S3_001 Transfer Fiscal Note.pdf, 17. 14 A69900 GF Transfer to CIP S3_001 Fiscal Note.pdf, 18. 15 A82000 JHS S3_001 Fiscal Note Removal of Step-Merit Freeze in 2016.pdf, 19. 16 F1080 A93500 DCHS - Admin - Fiscal Note Fund 1080 EN_A93500 - S3_001.pdf, 20. 17 F1080 DCHS Admin 2016 Omnibus.Fin Plan.pdf, 21. 18 F1120 A92400 DCHS Behavioral Health S3_001 Fiscal Note Fund 1120.pdf, 22. 19 F1120 A92400 DCHS Behavioral Health S3_002 - Fiscal Note Fund 1120.pdf, 23. 20 F1135 A99000 DCHS MIDD S3_001 Fiscal Note.pdf, 24. 21 F1135 A99000 DCHS MIDD S3_002 Fiscal Note.pdf, 25. 22 F1396 A90400 Risk Abatement S3_001 Fiscal Note.pdf, 26. 23 F1453 A64200 Parks Levy S3_001 Reappropriation Fiscal Note.pdf, 27. 24 F1471 A84600 DNRP S3_001 Historic Preservation Fiscal Note.pdf, 28. 25 F1471 HPHP CRPP Grant.FinPlan.pdf, 29. 26 F1800 A80000 DPH S3_001 Removal of Step_Merit Fiscal Note.pdf, 30. 27 F1800 A80000 DPH S3_002 Federal Grant 330 (h) Fiscal Note.pdf, 31. 28 F1800 A80000 DPH S3_003 Seattle Funding Fiscal Note.pdf, 32. 29 F1800 A80000 DPH S3_004 Hepatitis C Virus Test Fiscal Note.pdf, 33. 30 F1800 A80000 DPH S3_005 STD AAPPSS Grant Fiscal Note.pdf, 34. 31 F1800 A80000 DPH S3_006 STD Prevention Fiscal Note.pdf, 35. 32 F1800 A80000 DPH S3_007 DASH Fiscal Note.pdf, 36. 33 F1800 A80000 DPH S3_008 Youth Marijuana Prevention Fiscal Note.pdf, 37. 34 F1800 A80000 DPH S3_009 Living Cities Fiscal Note.pdf, 38. 35 F1800 A80000 DPH S3_010 Accountable Community Grant Fiscal Note.pdf, 39. 36 F1800 A81000 MEO S3_001 Step Merit Freeze Fiscal Note.pdf, 40. 37 F2240 A93600 DCHS EER S3_001 Fiscal Note.pdf, 41. 38 F2240 A93600 DCHS EER S3_002 Fiscal Note.pdf, 42. 39 F2240 A93600 DCHS EER S3_003 Fiscal Note.pdf, 43. 40 F2240 A93600 DCHS EER S3_004 Fiscal Note.pdf, 44. 41 F2460 A35000 DCHS FHCD S3_001 Fiscal Note.pdf, 45. 42 F2464 DCHS HOF 2016 Omnibus.FinPlan.pdf, 46. 43 F5511 A60100 FMD S3_001 CFJC Comm Fiscal Note.pdf, 47. 44 F5511 A60100 FMD S3_002 Northshore Blackriver Fiscal Note.pdf, 48. 45 F3292 SWM CIP 2016 Supp 1 Financial Plan 6.1.16.pdf, 49. 46 F3310.LongTermLease CIP Fiscal Note.pdf, 50. 47 F3380.Airport CIP FiscalNote.pdf, 51. 48 F3380.AirportCIP.FinPlan.Omnibus 2016.pdf, 52. 49 F3473.KCIT.Disappropriation.Fiscal Note.pdf, 53. 50 F3581.Parks CIP 2016

Supp.Fin Plan 5-17-16.pdf, 54. 51 F3681.REET 1.Omn12016.Fiscal Note.pdf, 55. 52 F3682.REET 2.Omn1.2016.Fiscal Note.pdf, 56. 53 F3771.KCIT.Disappropriation.Fiscal Note.pdf, 57. 54 F3781.KCIT.Disappropriation.Fiscal Note.pdf, 58. 55 F3951 Fiscal Note for 2016 omnibus.pdf, 59. 56 Omnibus Operating Budget Crosswalk.pdf, 60. F3862 REET 2 Fin Plan 2015.2016 6.13.xlsx, 61. F3951 FMDCIP FinPlan 1stOmni 2016.xlsx, 62. General Fund Financial Plan.pdf, 63. MIDD Fund Financial Plan April 2016.pdf, 64. 2016-0285_SR_Omnibus_1.docx, 65. 2016-0285_ATT4_Additional_Financial_Plans.pdf, 66. 2016-0285_ATT5_General_Fund_Financial_Plan.pdf, 67. 2016-0285_ATT6_Recommended_Conservation_Futures_Projects.docx, 68. 2016-0285_ATT7_Parks_Capital_Fund_Recommendations.docx, 69. 2016-0285_SR Dated July 13 2016_Omnibus_1.docx, 70. 2016-0285_ATT2_AMD_S1.docx, 71. 2016-0285_ATT3_AMD_T1.docx, 72. AMENDMENT to S1 - Dembowski RADAR v2 (002).docx, 73. Urquhart Letter Re RADAR Program.pdf, 74. 2016-0285_REVISED SR_Omnibus.docx, 75. 2016-0285 amendments.pdf

Date	Ver.	Action By	Action	Result
7/18/2016	2	Metropolitan King County Council	Hearing Held	
7/18/2016	2	Metropolitan King County Council	Passed as Amended	Pass
7/13/2016	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
6/22/2016	1	Budget and Fiscal Management Committee	Deferred	
6/13/2016	1	Metropolitan King County Council	Introduced and Referred	