



Legislation Text

File #: 2021-0160, Version: 1

Clerk 03/30/2021

AN ORDINANCE making a net supplemental disappropriation of (\$1,260,000) from the facilities management internal service fund and a supplemental appropriation of \$22,539,969 to the HMC Capital Program 2020 Prop 1 capital fund budget; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 115, 119, 119 and 129, as amended, and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19210, Section 115, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is hereby appropriated to:

Finance and business operations	\$0
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The maximum number of additional FTEs for finance and business operations shall be:

1

SECTION 2. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby disappropriated from:

Facilities management internal service	(\$1,260,000)
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SECTION 3. Ordinance 19210, Section 119, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is

hereby appropriated to:

Facilities management internal service \$0

The maximum number of additional FTEs for facilities management internal service

shall be: 8

SECTION 4. Ordinance 19210, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2021-xxxx).

Fund	Fund Name	2021-2022
3750	HMC CAPITAL PROGRAM 2020 PROP 1	\$22,539,969
	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$22,539,969

SECTION 5. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.