



Legislation Details

File #: 2006-0277 **Version:** 3

Type: Ordinance **Status:** Passed

File created: 6/12/2006 **In control:** Operating Budget Committee

On agenda: **Final action:** 7/24/2006

Enactment date: 8/2/2006 **Enactment #:** 15560

Title: AN ORDINANCE making a net appropriation of \$13,526,529 to various general fund agencies and \$26,093,229 to various non-CX agencies; amending the 2006 Budget Ordinance, Ordinance 15333, Sections 6, 8, 14, 16, 17, 22, 23, 25, 26, 28, 29, 30, 33, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 48, 53, 56, 61, 62, 65, 67, 68, 69, 76, 78, 79, 81, 82, 86, 87, 94, 104 and 107, as amended, and adding new sections to Ordinance 15333.

Sponsors: Dow Constantine

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. 15560.pdf, 2. 10 Elections Temp Facility FN.xls, 3. 11 PAO SVP Investigator FN.xls, 4. 12 Superior Court TCIA #1 FN.xls, 5. 12 Superior Court TCIA #1 FN.xls, 6. 13 Superior Court TCIA #2 FN.xls, 7. 14 Superior Court TCIA #3 FN.xls, 8. 15 Superior Court TCIA #4 FN.xls, 9. 16 Superior Court TCIA #5 FN.xls, 10. 17 DistCt TLP ProgMgr FN.xls, 11. 18 DistCt Signage FN.xls, 12. 19 DistCt TLP CourtClerks FN.xls, 13. 2 BRED FN.xls, 14. 20 DistCt StaffingStudy FN.xls, 15. 2006-0277 Attachment 10 to 7-12-06 staff report.pdf, 16. 2006-0277 Attachment 7 to 7-12-06 staff report.pdf, 17. 2006-0277 Attachment 8 to 7-12-06 staff report.pdf, 18. 2006-0277 Omnibus Roads Revision Memo.06.29.06.doc, 19. 2006-0277 Revised Staff Report.doc, 20. 2006-0277 Roads Financial Plan Revised 06.29.06.xls, 21. 2006-0277 Roads Fiscal Note Revised 06.29.06.xls, 22. 2006-0277 Staff Report 06-28-06.DOC, 23. 2006-0277 Staff Report 07-12-06.DOC, 24. 2006-0277 Transmittal Letter.doc, 25. 21 DistCt Judicial Vacancy Savings FN.xls, 26. 22 DJA DV Council FN.xls, 27. 23 Assessments GIS Conversion FN.xls, 28. 24 Public Health Cola fiscal Note CX Transfer.xls, 29. 25 Jail Health COLA Increase FN.xls, 30. 26 Jail Health Services Psych Services FN.xls, 31. 27 DAJD re City Contracts FN.xls, 32. 28 DAJD Drug Court FN.xls, 33. 29 Roads fin plan 2nd q 2006.xls, 34. 3 OMB Charter Review Committee FN.xls, 35. 30 Roads Klahanie Fiscal Note.xls, 36. 31 Roads Winter Storm FN.xls, 37. 32 DD Financial Plan-final.xls, 38. 33 DD Birth to 3 Intervention Fiscal Note.xls, 39. 34 WRLD Fin Plans 1210 2nd q 2006.xls, 40. 35 WLRD 1210 WLRD Fiscal notes 2nd Qtr 2006.xls, 41. 36 WRLD Fin Plans 1211 2nd q 2006.xls, 42. 37 WLRD 1211 WLRD Fiscal notes 2nd Qtr 2006.xls, 43. 38 Parks Finplan.xls, 44. 39 Parks Marymoor Parking FN.xls, 45. 4 Sheriff SeaTacShoreline FN.xls, 46. 40 Parks System Enhancement FN.xls, 47. 41 Parks Evergreen Pool FN.xls, 48. 42 Parks Homeland Security FN.xls, 49. 43 Parks Klahanie PAA Annexation FN.xls, 50. 44 Byrne Justice Assitance Grant FN.xls, 51. 45 WTD Fund 3617 Finplan.xls, 52. 46 WTD Reapprop FN.xls, 53. 47 DNRP Admin fiscal note watersupplygrant.doc, 54. 48 Transit Finplan.xls, 55. 49 Transit I-405 Mitigation FN.xls, 56. 5 Sheriff Woodinville Deputy FN.xls, 57. 50 Transit Pay As You Drive FN.xls, 58. 51 Facilities Fin Plan.xls, 59. 52 Fac CHAT Operating FN.xls, 60. 53 FacTLT Custodian REALS for Airport FN.xls, 61. 54 ITS Data Center Fin Plan.xls, 62. 55 ITS Data Center Move FN.xls, 63. 56 ITS Telecom Voice Mail Finplan.xls, 64. 57 ITS Telecom Voice Mail FN.xls, 65. 58 1st Quarter 2006 Omnibus Crosswalk.xls, 66. 6 Sheriff WSCJTC FN.xls, 67. 7 Sheriff HUD Cascade Homes FN.xls, 68. 8 Sheriff Cirque du Soleil FN.xls, 69. 9 Sheriff DOE Litter Patrol FN.xls

Date	Ver.	Action By	Action	Result
7/24/2006	2	Metropolitan King County Council	Hearing Held	
7/24/2006	2	Metropolitan King County Council	Passed as Amended	Pass
7/12/2006	1	Operating Budget Committee		

7/12/2006	2	Operating Budget Committee	
6/28/2006	1	Operating Budget Committee	Deferred
6/12/2006	1	Metropolitan King County Council	Introduced and Referred