



## Legislation Text

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**File #:** 2012-0352, **Version:** 2

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Clerk 12/06/2012

AN ORDINANCE making supplemental appropriations of \$65,000 to real estate services, \$195,269 to physical environment general fund transfers, \$206,000 to the parks and recreation - open space construction fund, \$206,000 to the real estate excise tax 1 fund, and \$1,449,104 to the open space non-bond capital fund; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 28, 115 and 122, as amended, and Attachments B and D, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

**SECTION 1. Findings:**

A. The Eastside Rail Corridor ("the ERC"), formerly referred to as the Burlington Northern-Santa Fe rail line corridor, is a forty-two mile railroad corridor that extends south from the city of Snohomish in Snohomish county to the cities of Renton and Redmond in King County, passing through unincorporated King County and the cities of Woodinville, Kirkland, Bellevue, Renton and Redmond.

B. The ERC is a regional asset that through ongoing public ownership can be managed to support the shared objectives of a vibrant, growing community, including building a world-class regional transportation and trail system that will meet a variety of rail and trail mobility needs and supporting the efficient provision of utility services.

C. In 2008, King County executed an interlocal agreement with the Port of Seattle to acquire a multipurpose easement over the ERC, and in 2009 King County entered into a memorandum of understanding with partners the Port of Seattle, Sound Transit, the city of Redmond, the Cascade Water Alliance and Puget

Sound Energy. The interlocal agreement and the memorandum of understanding expressed a policy of dual usage within the ERC.

D. As King County moves forward with the fee purchase of fifteen and six-tenths miles within the southern portion of the ERC and an additional three and six-tenths miles of trail easement in the northern portion, and coordinates its usage with other property owners, including Sound Transit, which has a high-capacity transportation easement along the southern portion of the ERC, the county's commitment to the long-term implementation of dual usage with a high priority for both transportation and trail uses is reaffirmed. To ensure that awareness of this dual usage is maintained over time, it is critical to place signage at close intervals.

E. The ERC will be a dual use transportation corridor, which is a corridor that will provide for the co-location of motorized public transportation facilities and regional trail facilities.

F. The high-capacity transportation, regional trail and county wastewater facilities that are to be located in the ERC will be of significant public benefit and constitute essential public facilities. As essential public facilities, these transportation, trail and wastewater uses are subject to the requirements of the Growth Management Act, chapter 36.70A RCW. The region will work cooperatively to site essential public facilities in an equitable manner.

G. To maximize the efficient coordination of dual usage, it is essential that the executive not remove any rail track without first coordinating with Sound Transit and receiving approval from the council.

SECTION 2. Ordinance 17232, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE SERVICES - From the general fund, there is hereby appropriated to:

Real estate services	\$65,000
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SECTION 3. Ordinance 17232, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund, there is hereby appropriated

to:

Physical environment GF transfers \$195,629

SECTION 4. Ordinance 17232, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>2012</b>
3160	PARKS AND RECREATION - OPEN SPACE CONSTRUCTION	\$206,000
3681	REAL ESTATE EXCISE TAX #1 (REET 1)	\$206,000
	<b>TOTAL</b>	<b>\$412,000</b>

ER1 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 333900, homeless housing and services fund, \$200,000 shall be expended solely for YouthCare to provide prostituted youth with shelter beds and services.

ER2 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 378CTV, KCTV equipment repair and replacement, \$200,000 shall not be expended or encumbered until an equipment repair and replacement plan prepared by the station manager of King County television has been filed with the clerk of the council who shall provide a copy to the chair of the King County council.

ER3 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377245, website rearchitecture, \$1,069,500 shall not be expended or encumbered until a cost-benefit analysis, as required for all technology projects, is completed and approved by the chief information officer.

ER4 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377142, accountable business transformation, \$93,700 shall be expended solely for support of independent oversight on the project to be provided by the King County auditor's office.

ER5 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377253, public criminal case studies, \$345,000 shall not be expended or encumbered until a cost benefit analysis, as required for all technology projects, is completed and approved by the chief information officer.

ER6 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377261, district court e-filing 2012, \$20,000 must be expended or encumbered to develop a business case for the project.

ER7 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 349092, small contracts, \$10,000 shall be expended solely for a project to provide irrigation and drainage at 60 acres park.

ER8 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 333900, homeless housing and services fund, \$65,744 shall be expended solely to contract with Solid Ground for the following programs:

Housing Counseling Program	\$40,244
Community Voice Mail	\$12,750
Family Assistance	\$12,750

ER9 EXPENDITURE RESTRICTION:

Of the appropriation for CIP 1117310, Vashon Island rural services center, up to \$50,000 may be expended only for design of tenant improvements anticipated at the Vashon Island rural services center.

ER10 EXPENDITURE RESTRICTION:

Of the appropriation for CIP 1117310, Vashon Island rural services center, \$650,007 shall not be

expended or encumbered until a lease is approved by the council for the Vashon Island rural services center.

P1 PROVIDED THAT:

Of the appropriation for CIP project 316718, regional trails surface improvements, \$40,000 shall only be expended on a Soos creek study that will examine an extension of the Soos creek corridor from its current terminus at SE 272nd Street to the Green river. The study shall include, but not be limited to: 1) an evaluation of the riparian corridor using the county Greenprint strategy model; 2) an ecological and habitat assessment of the main stem of the Soos creek and Little Soos creek; and 3) the continuation of the existing trail corridor.

P2 PROVIDED FURTHER THAT:

Of the appropriation, for CIP project 377254, property assessment appeals, \$100,000 shall not be expended or encumbered until the principals' group transmits a project charter that references the proviso's ordinance, section and number.

The project charter shall be developed through a collaborative process by a principals' group that shall act as the project steering committee. The principals' group shall be composed of the chief information officer, the assessor, the chair of the board of appeals/equalization and the ombudsman/tax advisor or their designees. The council director of strategic policy initiatives shall be an ex officio nonvoting member of the principals' group.

The project charter shall outline project management roles and responsibilities and shall include policy direction for scope, schedule and budget associated with the project. The project charter shall include: 1) assigned responsibilities for each member of the principals' group including identification of the technology sponsor and the business sponsor for the project; 2) a governance structure for the principals' group including designation of an organizational leader; 3) protocols for oversight and control; and 4) identification and documentation of any changes to the project scope and a support structure outlining the resources necessary to ensure that the project progresses on schedule and within budget.

The principals' group must transmit the project charter required by this proviso by March 31, 2012, in

the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the director of strategic policy initiatives and the lead staff for the government accountability and oversight committee or its successor. Upon receipt, the clerk shall provide a proof of receipt to the director of performance, strategy and budget.

P3 PROVIDED FURTHER THAT:

Of the appropriation for CIP project 377244, government cloud computing, \$50,000 shall not be expended or encumbered until the executive transmits a report on efforts to develop cloud computing services.

The report shall include, but not be limited to:

A. A summary of the outreach conducted to executive departments and separately elected agencies on KCIT's enterprise standard virtual environment and King County's enterprise private cloud. The outreach conducted to departments and agencies should include technical information to help determine which applications are appropriate to move to either an enterprise standard virtual environment or the enterprise private cloud. The report shall include information showing how departments will save money by migrating to either the county's enterprise standard virtual environment or the county's enterprise private cloud, or both;

B. A standardized service level agreement template that identifies the service structure for the county's enterprise standard virtual environment and the county's enterprise private cloud; and

C. A three-year plan for KCIT to consolidate the executive branch departments' servers and separately elected agency's servers by taking advantage of either the county's standard virtual environment or the county's enterprise private cloud, or both.

The report required by this proviso must be transmitted by August 1, 2012, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff to the government accountability and oversight committee or its successor. Upon receipt, the clerk shall provide a proof of receipt to the director of the office of performance, strategy and budget.

P4 PROVIDED FURTHER THAT:

Of the appropriation for CIP project 377254, property assessment appeals, \$250,000 shall not be expended or encumbered until the chief information officer files a report that defines the project's scope, schedule, and budget and defines a technology solution for electronic filing of tax appeals. The report shall include, but not be limited to: 1) the functions and activities of the board of appeals/equalization; 2) the existing tax appeal process for the citizen filing the appeal and the county agencies responding to the appeal; 3) suggested improvements to the tax appeal filing process; 4) identification of a technology solution and the objectives of the solution; 5) how the project will improve and streamline the tax appeal filing process for citizens and the county agencies involved in the appeal; and 6) the scope, schedule and budget for the project.

The report required by this proviso shall be approved by the project steering committee, also known as the principals' group, the technology sponsor and the business sponsor. The report shall be transmitted by June 30, 2012, in the form of a paper and electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the director of strategic policy initiatives and the lead staff to the government accountability and oversight committee or its successor. Upon receipt, the clerk shall provide a proof of receipt to the director of the office of performance, strategy and budget.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits a dual use plan and a motion in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the originals and provide electronic copies to all councilmembers and to the council's director of strategic policy initiatives. The plan and motion should be transmitted by January 30, 2013.

The plan shall include the following:

A. A proposal to erect signs at at least fifteen major crossing points within King County's ownership areas of the ERC during 2013, along with a proposed design for the signs that will alert the public to the

county's ownership and to the dual usage planned for the ERC;

B. A proposal for the planning process by which a comprehensive signage and wayfinding plan will be developed during the regional planning process for the ERC;

C. A proposal for the process by which rail and trail interconnectivity will be achieved;

D. A proposal to coordinate with Sound Transit so that the trail location will not make potential future high capacity transit development cost-prohibitive, including consideration of whether the trail should be kept off the crown.

E. A description of potential amendments to planning documents, code provisions, regulations or other relevant documents that could be adopted in order to protect the status of the ERC as a dual use transportation corridor, and to require that planning for the ERC is coordinated so that motorized public transportation and public regional trail facilities can be developed and used in an efficient manner that minimizes the overall cost to the public. Consideration should be given, without limitation, to amendments of the Countywide Planning Policies, the King County Comprehensive Plan, the King County Open Space Plan: Parks, Trail and Natural Areas, and the King County Code.

F. A proposal for how the process will address connections between the ERC and the regional trail system, including but not limited to the Lake to Sound Trail;

G. A proposal for how the process will address transportation connections in coordination with Sound Transit;

H. A proposal for how the planned trail area will be perfected under the reciprocal coordination and cooperation covenant agreement as called for by Ordinance \_\_\_\_\_ (Proposed Ordinance 2012-0353).

SECTION 5. Attachment A to this ordinance hereby amends Attachment B to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 6. Ordinance 17232, Section 117, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER CAPITAL IMPROVEMENT PROGRAM - IMPROVEMENT - From the surface water capital improvement fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

<b>Fund</b>	<b>Fund Name</b>	<b>2012</b>
3522	OS KC NON BND FND SUBFUND	\$1,449,104
	<b>TOTAL</b>	<b>\$1,449,104</b>

P1 PROVIDED THAT:

Of this appropriation, \$1,449,104 shall be expended solely toward the county's purchase of ownership interests in the ERC, as described in Attachment A to Ordinance \_\_\_\_\_ (Proposed Ordinance 2012-0353).

These funds shall be transmitted to the Port of Seattle within thirty days of closing.

SECTION 7. Attachment B to this ordinance hereby amends Attachment D to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.