



Legislation Text

File #: 2011-0457, **Version:** 1

Clerk 11/01/2011

A MOTION accepting response to the 2011 Budget Ordinance, Ordinance 16984, Section 112, Proviso P3, department of executive services, in compliance with Ordinance 16984; and authorizing the release of \$250,000 currently held in reserve.

WHEREAS, the 2011 Budget Ordinance, Ordinance 16984, contains a proviso in Section 112, facilities management services fund, stating \$250,000 shall not be expended or encumbered until the executive transmits and the council adopts a motion that references the proviso's ordinance, section and number and states that the executive has responded to the proviso, and

WHEREAS, the county executive has transmitted to the council a response that contains the required information responding to the proviso, specifically to provide:

1. Project scopes, including project description and any explanation of scope changes;
2. Project budgets, including life to date appropriations, estimate at completion and project baseline;
3. Project schedules, including current phase, project status and phase start and end dates;
4. Project management hours, including project manager identification, project management hours expended on the project to date and total projected project management hours;
5. Milestones and or work items that were to be completed in the quarter and whether the milestone was missed or not completed; and
6. All other issues specified in Ordinance 16984, Section 112, Proviso P3, and

WHEREAS, the council has reviewed the department of executive services, facilities management

division report;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The proviso response is hereby accepted and the \$250,000 currently held in reserve in Ordinance 16984, Section 112, Proviso 3, facilities management internal service fund, is hereby released.