



Legislation Text

File #: 2002-0256, **Version:** 2

Clerk 07/04/2002

AN ORDINANCE to provide for the carryover of expenditure authority from 2001 to 2002; to provide additional supplemental budget authority for unanticipated needs; and to provide for corrections to the 2002 Adopted Ordinance. This ordinance is short-titled the 2002 Second Quarter Omnibus Ordinance; and, amending Ordinance No. 14265, sections 5, 8, 10, 12, 13, 15, 16, 18, 19, 21, 22, 23, 25, 27, 28, 30, 31, 32, 34, 38, 39, 40, 41, 42, 43, 52, 54, 57, 64, 69, 70, 71, 73, 75, 76, 77, 80, 83, 85, 86, 89, 90, 91, 92, 93, 96, 99, 102, 105, 107, 109, 110, 113, 115, as amended, and adding new sections to Ordinance 14265.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the current expense fund there is hereby approved and adopted a total of \$2,264,348 of appropriation to various current expense agencies to provide for the carryover of expenditure authority from 2001 to 2002; a total of \$839,580 to various current expense agencies to provide additional supplemental budget authority for unanticipated needs; and, a total of (\$657,607) of disappropriation to various current expense agencies, to provide for corrections to the 2002 adopted ordinance.

From various other funds there is hereby approved and adopted a total of \$12,427,261 of appropriation to various non-current expense agencies to provide for the carryover of expenditure authority from 2001 to 2002; a total of \$410,493 to various non-current expense agencies to provide additional supplemental budget authority for unanticipated needs; and, a total of \$34,954,786 of appropriation to various non-current expense

agencies, to provide for corrections to the 2002 adopted ordinance.

SECTION 2. Ordinance 14265, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:

Council Administration (\$123,309)

The maximum number of additional FTEs for Council Administration shall be: (1.00)

SECTION 3. Ordinance 14265, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby disappropriated from:

Ombudsman/Tax Advisor (\$2,006)

SECTION 4. Ordinance 14265, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the Current Expense Fund there is hereby disappropriated from:

Board of Appeals (\$2,896)

SECTION 5. Ordinance 14265, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE EXECUTIVE - From the Current Expense Fund there is hereby disappropriated from:

Office of the Executive (\$23,022)

SECTION 6. Ordinance 14265, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGET OFFICE - From the Current Expense Fund there is hereby disappropriated from:

Budget Office (\$4,104)

SECTION 7. Ordinance 14265, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF REGIONAL POLICY & PLANNING - From the Current Expense Fund there is hereby disappropriated from:

Office of Regional Policy & Planning (\$585,156)

The maximum number of additional FTEs for Office of Regional Policy & Planning

shall be: (0.50)

SECTION 8. Ordinance 14265, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the Current Expense Fund there is hereby appropriated to:

Sheriff \$259,413

SECTION 9. Ordinance 14265, Section 18, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is hereby appropriated to:

Office of Cultural Resources \$1,000

SECTION 10. Ordinance 14265, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS & RECREATION - From the Current Expense Fund there is hereby appropriated to:

Parks & Recreation \$30,018

SECTION 11. Ordinance 14265, Section 21, as amended, is hereby amended by adding thereto and inserting therein the following:

LICENSING & REGULATORY SERVICES - From the Current Expense Fund there is hereby disappropriated from:

Licensing & Regulatory Services (\$240,864)

The maximum number of additional FTEs for Licensing & Regulatory Services shall

be: (3.00)

SECTION 12. Ordinance 14265, Section 22, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE SERVICES - ADMINISTRATION - From the Current Expense Fund there is hereby disappropriated from:

Executive Services - Administration (\$4,335)

SECTION 13. Ordinance 14265, Section 23, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current Expense Fund there is hereby disappropriated from:

Office of Human Resources Management (\$7,059)

SECTION 14. Ordinance 14265, Section 25, as amended, is hereby amended by adding thereto and inserting therein the following:

PROPERTY SERVICES - From the Current Expense Fund there is hereby disappropriated from:

Property Services (\$15,407)

SECTION 15. Ordinance 14265, Section 27, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS & ELECTIONS Current Expense Fund there is hereby appropriated to:

Records & Elections \$215,522

The maximum number of additional FTEs for Records & Elections shall be: 3.00

SECTION 16. Ordinance 14265, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby appropriated to:

Prosecuting Attorney \$80,799

The maximum number of additional FTEs for Prosecuting Attorney shall be: 2.00

SECTION 17. Ordinance 14265, Section 30, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:

Superior Court \$484,922

SECTION 18. Ordinance 14265, Section 31, as amended, is hereby amended by adding thereto and inserting therein the following:

DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:

District Court \$546,510

SECTION 19. Ordinance 14265, Section 32, as amended, is hereby amended by adding thereto and inserting therein the following:

JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby appropriated to:

Judicial Administration \$452,069

SECTION 20. Ordinance 14265, Section 34, as amended, is hereby amended by adding thereto and inserting therein the following:

BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby appropriated to:

Boundary Review Board \$12,649

SECTION 21. Ordinance 14265, Section 38, as amended, is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the Current Expense Fund there is hereby appropriated to:

Internal Support \$966,246

SECTION 22. Ordinance 14265, Section 39, as amended, is hereby amended by adding thereto and

inserting therein the following:

ASSESSMENTS - From the Current Expense Fund there is hereby disappropriated from:

Assessments (\$42,062)

SECTION 23. Ordinance 14265, Section 40, as amended, is hereby amended by adding thereto and

inserting therein the following:

CX TRANSFERS - From the Current Expense Fund there is hereby disappropriated from:

CX Transfers (\$129,000)

SECTION 24. Ordinance 14265, Section 41, as amended, is hereby amended by adding thereto and

inserting therein the following:

ADULT & JUVENILE DETENTION - From the Current Expense Fund there is hereby disappropriated

from:

Adult & Juvenile Detention (\$202,504)

SECTION 25. Ordinance 14265, Section 42, as amended, is hereby amended by adding thereto and

inserting therein the following:

COMMUNITY SERVICES - From the Current Expense Fund there is hereby appropriated to:

Community Services \$158,797

PROVIDED FURTHER THAT:

\$158,797 is appropriated to carryover 2001 contracts with the following agencies:

Blakely Crescent Park Acquisition and Development	\$25,000
Boulevard Park Community Council	\$1,500
Burien Historical Society	\$500
Center for Human Services	\$5,000
City of Burien	\$10,000
District Three Improvement Grant	\$5,000

District Seven Improvement Grant	\$37,297
Dress for Success	(\$10,000)
Family Services	\$1,500
Green Lake/Roosevelt Art Corridor Program	\$10,000
Highline Senior Center	\$5,000
Huntington Research Group	\$2,200
Kirkland/Redmond Boys and Girls Club	\$2,000
Neighborhood House - Park Lake	\$5,000
Northshore Youth and Family Services	\$5,000
Orca Elementary School PTA	\$5,000
Park Lake Boys and Girls Club	\$5,000
Park Lake Clothes Closet	(\$500)
Renton Community Foundation	\$25,000
Shoreline Senior Center	\$4,000
The Service Board	\$2,500
Vashon YMCA	\$5,000
Westhill Storefront lease for Sheriff's Office	\$7,800

SECTION 26. Ordinance 14265, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE - From the Current Expense Fund there is hereby disappropriated from:

Public Defense (\$476)

SECTION 27. Ordinance 14265, Section 52, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT/CJ - From the Criminal Justice Fund there is hereby appropriated to:

Superior Court/CJ \$41,649

SECTION 28. Ordinance 14265, Section 54, as amended, is hereby amended by adding thereto and inserting therein the following:

JUDICIAL ADMINISTRATION/CJ - From the Criminal Justice Fund there is hereby appropriated to:

Judicial Administration/CJ \$22,500

SECTION 29. Ordinance 14265, Section 57, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT & JUVENILE DETENTION/CJ - From the Criminal Justice Fund there is hereby disappropriated from:

Adult & Juvenile Detention/CJ (\$416,523)

SECTION 30. Ordinance 14265, Section 64, as amended, is hereby amended by adding thereto and inserting therein the following:

RIVER IMPROVEMENT - From the River Improvement Fund there is hereby appropriated to:

River Improvement \$337,710

SECTION 31. Ordinance 14265, Section 69, as amended, is hereby amended by adding thereto and inserting therein the following:

ENHANCED-911 - From the E-911 Fund there is hereby appropriated to:

Enhanced-911 \$3,514,529

SECTION 32. Ordinance 14265, Section 70, as amended, is hereby amended by adding thereto and inserting therein the following:

MHCADS/MENTAL HEALTH - From the Mental Health Fund there is hereby disappropriated from:

MHCADS/Mental Health (\$999,993)

The maximum number of additional FTEs for MHCADS/Mental Health shall

be: (13.00)

SECTION 33. Ordinance 14265, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

CULTURAL DEVELOPMENT - From the Arts and Cultural Development Fund there is hereby appropriated to:

Cultural Development	\$3,010,954
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SECTION 34. Ordinance 14265, Section 73, as amended, is hereby amended by adding thereto and inserting therein the following:

WATER & LAND RESOURCES (SWM) - From the Water and Land Resources Fund there is hereby appropriated to:

Water & Land Resources (SWM)	\$459,848
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SECTION 35. Ordinance 14265, Section 75, as amended, is hereby amended by adding thereto and inserting therein the following:

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS Fund there is hereby appropriated to:

Automated Fingerprint Identification System	\$2,997,460
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SECTION 36. Ordinance 14265, Section 76, as amended, is hereby amended by adding thereto and inserting therein the following:

MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism & Substance Abuse Services Fund there is hereby disappropriated from:

MHCADS/Alcoholism and Substance Abuse	(\$36,561)
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SECTION 37. Ordinance 14265, Section 77, as amended, is hereby amended by adding thereto and inserting therein the following:

LOCAL HAZARDOUS WASTE - From the Local Hazardous Waste Fund there is hereby appropriated to:

Local Hazardous Waste \$584,895

SECTION 38. Ordinance 14265, Section 80, as amended, is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENT & ENVIRONMENTAL SVCS. (DDES) - From the Development & Environmental Services Fund there is hereby disappropriated from:

Development & Environmental Svcs. (DDES) (\$39,723)

SECTION 39. Ordinance 14265, Section 83, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH - From the Public Health Fund there is hereby appropriated to:

Public Health \$1,071,831

The maximum number of additional FTEs for Public Health shall be: 13.00

SECTION 40. Ordinance 14265, Section 85, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS FUND - From the Grants Fund there is hereby appropriated to:

Grants Fund \$12,020,222

The maximum number of additional FTEs for Grants Fund shall be: 14.45

SECTION 41. Ordinance 14265, Section 86, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS FUND 2, TIER 1 - From the Grants Fund 2 Fund there is hereby appropriated to:

Grants Fund 2, Tier 1 \$219,606

SECTION 42. Ordinance 14265, Section 89, as amended, is hereby amended by adding thereto and inserting therein the following:

FEDERAL HOUSING & COMMUNITY DEVELOPMENT. - From the Federal Housing and Community Development Fund there is hereby appropriated to:

Federal Housing & Community Development. \$21,875,779

SECTION 43. Ordinance 14265, Section 90, as amended, is hereby amended by adding thereto and inserting therein the following:

HOUSING OPPORTUNITY FUND - From the Housing Opportunity Fund there is hereby appropriated to:

Housing opportunity fund \$0

The maximum number of additional FTEs for Housing Opportunity Fund shall

be: (4.50)

SECTION 44. Ordinance 14265, Section 91, as amended, is hereby amended by adding thereto and inserting therein the following:

NATURAL RESOURCES ADMINISTRATION - From the Solid Waste Fund there is hereby appropriated to:

Natural Resources Administration \$376,226

SECTION 45. Ordinance 14265, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:

Solid Waste \$330,467

SECTION 46. Ordinance 14265, Section 93, as amended, is hereby amended by adding thereto and inserting therein the following:

AIRPORT - From the Airport Fund there is hereby appropriated to:

Airport \$323,134

SECTION 47. Ordinance 14265, Section 96, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTE WATER TREATMENT - From the Water Quality Fund there is hereby disappropriated from:

Waste Water Treatment (\$1,541)

The maximum number of additional FTEs for Waste Water Treatment shall be: 0.50

SECTION 48. Ordinance 14265, Section 99, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSIT - From the Public Transportation Fund there is hereby appropriated to:

Transit \$156,148

SECTION 49. Ordinance 14265, Section 102, as amended, is hereby amended by adding thereto and inserting therein the following:

SAFETY & CLAIMS MANAGEMENT - From the Safety & Workers Compensation Fund there is hereby appropriated to:

Safety & Claims Management \$136,992

SECTION 50. Ordinance 14265, Section 105, as amended, is hereby amended by adding thereto and inserting therein the following:

FINANCE AND BUSINESS OPERATIONS - From the Financial Services Fund there is hereby disappropriated from:

Finance and Business Operations (\$18,707)

SECTION 51. Ordinance 14265, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From the Employee Benefits Fund there is hereby appropriated to:

Employee Benefits \$202,248

SECTION 52. Ordinance 14265, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

RISK MANAGEMENT - From the Insurance Fund there is hereby appropriated to:

Risk Management \$30,000

SECTION 53. Ordinance 14265, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS--TECHNOLOGY SERVICES - From the Information & Telecommunication - Data Processing

Fund there is hereby appropriated to:

ITS--Technology Services \$607,218

PROVIDED THAT:

Of this appropriation, \$424,000 for equipment replacement shall be spent only on equipment listed in the ITS equipment replacement plan after the council has approved the plan by motion.

SECTION 54. Ordinance 14265, Section 113, as amended, is hereby amended by adding thereto and inserting therein the following:

EQUIPMENT REPAIR AND REPLACEMENT - From the Equipment Repair and Replacement Fund

there is hereby appropriated to:

Equipment Repair and Replacement \$0

The maximum number of additional FTEs for Equipment Repair and Replacement

shall be: 1.00

SECTION 55. Ordinance 14265, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS-PRINTING & GRAPHIC ARTS - From the Printing and Graphic Arts Services Fund there is

hereby appropriated to:

ITS-Printing & Graphic Arts \$221,875

NEW SECTION. SECTION 56. There is hereby added to Ordinance 14265 a new section to read as follows:

FACILITIES MANAGEMENT - KCCF - From the Current Expense Fund there is hereby appropriated

to:

Facilities Management - KCCF \$620,576

NEW SECTION. SECTION 57. There is hereby added to Ordinance 14265 a new section to read as follows:

STADIUM OPERATIONS - From the Stadium Fund there is hereby appropriated to:

Stadium Operations \$142,030

NEW SECTION. SECTION 58. There is hereby added to Ordinance 14265 a new section to read as follows:

CAPITAL PROJECTS TRANSFER/CJ - From the Criminal Justice Fund there is

hereby appropriated to:

Capital Projects Transfer/CJ \$622,267