



Legislation Text

File #: 2024-0191, **Version:** 1

Clerk 05/30/2024

AN ORDINANCE making a net supplemental appropriation of \$26,675,000 to various general fund agencies, a net supplemental appropriation of \$119,996,000 to various non-general fund agencies and a net supplemental appropriation of \$25,659,772 from various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 16, 19, 21, 21, 30, 30, 31, 33, 34, 35, 39, 41, 42, 42, 45, 48, 50, 53, 53, 61, 65, 72, 87, 88, 90, 91, 92, 93, 96, 102, 106, 109, 115, 119, 121, 121, 122, and 129, as amended, and Attachment A, as amended, and adding new sections to Ordinance 19546.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 19546, Section 16, as amended, is hereby amended as follows:

OFFICE OF THE EXECUTIVE - From the general fund there is hereby appropriated to:

Office of the executive	\$250,000
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SECTION 2. Ordinance 19546, Section 19, as amended, is hereby amended as follows:

OFFICE OF CLIMATE - From the general fund there is hereby appropriated to:

Office of climate	\$12,011,000
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SECTION 3. Ordinance 19546, Section 21, as amended is hereby amended as follows:

SHERIFF - From the general fund there is hereby disappropriated from:

Sheriff	(\$124,000)
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SECTION 4. The council directs that section 3 of this ordinance take effect before section 5 of this

ordinance:

SECTION 5. Ordinance 19546, Section 21, as amended, is hereby amended as follows:

SHERIFF - From the general fund there is hereby appropriated to:

Sheriff	\$928,000
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The maximum number of additional FTEs for sheriff shall be:	8.0
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to support a crisis response program manager FTE position within the department of public safety.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to support a voluntary safe firearm and ammunition return program in 2023.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to support the city of Maple Valley with moneys for coordination of traffic control with other jurisdictions in the unincorporated areas around Lake Wilderness park for the national IRONMAN triathlon to take place on September 17, 2023.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall not be expended or encumbered until the webpage for the sheriff's office includes a prominent, public-facing section dedicated to voluntary firearm surrender and/or return information including all options available to the public to relinquish unwanted firearms and ammunition to the sheriff's office. The webpage section should be active and publicly accessible by July 1, 2024.

~~((ER5 EXPENDITURE RESTRICTION:~~

~~Of this appropriation, \$124,000 shall be expended or encumbered solely to support at least two voluntary safe firearm and ammunition return events during 2024, contingent on adoption of a veterans,~~

~~seniors, and human services levy implementation plan for 2024-2029 that includes funding in 2024 for a voluntary safe firearm and ammunition return program to be either facilitated or administered by the sheriff's office.))~~

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$126,000 shall be expended or encumbered solely to support at least two voluntary safe firearm and ammunition return events in 2024.

P1 PROVIDED THAT:

Of this appropriation, \$700,000 shall not be expended or encumbered until the executive transmits a crisis response program report and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

The plan shall include, but not be limited to, the following:

- A. A description of the executive's community engagement efforts in each department of public safety precinct, including a list of local governments, community organizations, nonprofits, neighborhood groups, renter associations, homeowner associations, schools and businesses consulted in the development of the crisis response program;
- B. A summary of each department of public safety's precinct's preferred crisis response program model, including general program structure and process for deploying crisis response professionals;
- C. A description of the policy or policies the department of public safety intends to implement to guide the deployment of crisis response professionals in each department of public safety precinct;
- D. A description of the department of public safety's procedures for ensuring interjurisdictional and interagency cooperation; and
- E. A timeline for the crisis response program implementation in each department of public safety

precinct.

The executive should electronically file the report and motion required by this proviso no later than December 31, 2023, with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the law, justice, health and human services committee or its successor.

SECTION 6. Ordinance 19546, Section 30, as amended is hereby amended as follows:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby disappropriated from:

Records and licensing services (\$100,000)

SECTION 7. The council directs that section 6 of this ordinance take effect before section 8 of this ordinance:

SECTION 8. Ordinance 19546, Section 30, as amended, is hereby amended as follows:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services (\$47,000)

The maximum number of additional FTEs for records and licensing services

shall be: (1.0)

P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a for-hire transportation industry contracting practices report on the alignment of driver training, vehicle inspection, and driver and vehicle insurance requirements with K.C.C. chapter 6.64 and Ordinance ((XXXXXX (Proposed Ordinance 2023-0231))) 19700.

The director of the records and licensing division shall work with other county agencies in the development of the report, including, but not limited to, the Metro transit department. The report shall include,

but not be limited to:

A. A list of known or anticipated contracts that county agencies hold or have held in the past twelve months with taxicab associations and for-hire vehicle companies for the provision of for-hire transportation services;

B. As to each contract listed, a description whether the contract's requirements regarding driver training, vehicle inspection, and driver and vehicle insurance, comport with the requirements in K.C.C. chapter 6.64 and Ordinance ((XXXXX (Proposed Ordinance 2023-0231))) 19700 or impose more or greater requirements and if so identification of the additional or greater requirements; and

C. A for-hire industry contract template for county and municipal agencies to utilize in order to align the driver training, vehicle inspection, and driver and vehicle insurance requirements with those in K.C.C. chapter 6.64 and Ordinance ((XXXXX (Proposed Ordinance 2023-0231))) 19700.

The template required in subsection C. of this proviso shall be posted on the records and licensing division website.

The executive should electronically file the report required by this proviso no later than ((~~June 1~~)) November 29, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the government accountability and oversight committee or its successor.

SECTION 9. Ordinance 19546, Section 31, as amended, is hereby amended as follows:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney	\$3,775,000
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The maximum number of additional FTEs for prosecuting attorney shall be:	3.0
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SECTION 10. Ordinance 19546, Section 33, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby appropriated to:

District court	\$1,608,000
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SECTION 11. Ordinance 19546, Section 34, as amended, is hereby amended as follows:

ELECTIONS - From the general fund there is hereby appropriated to:

Elections	\$509,000
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SECTION 12. Ordinance 19546, Section 35, as amended, is hereby amended as follows:

JUDICIAL ADMINISTRATION - From the general fund there is hereby appropriated to:

Judicial administration	\$350,000
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SECTION 13. Ordinance 19546, Section 39, as amended, is hereby amended as follows:

MEMBERSHIPS AND DUES - From the general fund there is hereby disappropriated from:

Memberships and dues	(\$250,000)
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SECTION 14. Ordinance 19546, Section 41, as amended, is hereby amended as follows:

INTERNAL SUPPORT - From the general fund there is hereby appropriated to:

Internal support	\$6,500,000
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SECTION 15. Ordinance 19546, Section 42, as amended, is hereby amended as follows:

EXTERNAL SUPPORT - From the general fund there is hereby disappropriated from:

External support	(\$25,000)
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SECTION 16. The council directs that section 15 of this ordinance take effect before section 17 of this ordinance:

SECTION 17. Ordinance 19546, Section 42, as amended, is hereby amended as follows:

EXTERNAL SUPPORT - From the general fund there is hereby appropriated to:

External support	\$25,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall only be expended or encumbered to support the King County Flood Control Zone District in retaining a consultant of the district's choice to develop a vision plan for a multijurisdictional effort to rejuvenate the Green river. The executive shall enter into a memorandum of

understanding with the King County Flood Control Zone District that shall require that, as part of the development of the vision plan, the consultant consult with appropriate county representatives designated by the executive.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 shall be expended or encumbered solely to support the relocation of a community emergency readerboard in the city of Maple Valley.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, moneys shall not be expended or encumbered for residential outreach to publicize King County's programs and services.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support the King County Search and Rescue Association's headquarters site acquisition and development capital project; and, of the moneys restricted by this Expenditure Restriction ER4, up to \$100,000 shall be expended or encumbered to conduct a site study for the capital project as described in Proviso P1 of this section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$21,928,000 shall be expended or encumbered solely to support the following projects, contingent on the executive determining that each project serves a fundamental governmental purpose, a county purpose for which the county is receiving consideration, or support of the poor or infirm:

African Community Housing and Dev. African Diaspora Project	\$900,000
AiPACE Project	\$115,000
Associated Students of the University of Washington Shell House	\$750,000
Auburn Manor	\$675,000
Auburn Theater Rehabilitation	\$100,000
Center of Success Project	\$250,000

Central District Community Preservation and Development Authority	\$110,000
Children's Home Society North Seattle Resource Hub	\$1,000,000
Ching Garden	\$220,000
City of Algona City Park Project	\$25,000
Comunidad de Vashon Community Center	\$500,000
Elevator Project for Pike Place Market	\$500,000
Energize Program	\$1,000,000
Family First Community Center	\$500,000
Friends of Little Saigon Landmark Project	\$1,000,000
Friends of Youth Project	\$500,000
Hanwoori Garden in Federal Way	\$150,000
Highline Heritage Museum	\$100,000
Hope Academy - Building Repairs	\$250,000
King County Search and Rescue Project	\$1,000,000
LifeWire Project	\$300,000
Muslim American Youth Foundation Community Center	\$1,000,000
Northshore Parks and Recreation Service Area Project	\$750,000
Open Doors for Multicultural Families Community Center	\$100,000
Progressive Animal Welfare Society Project	\$1,000,000
Pullman Car Northwest Railway Museum Project	\$33,000
Rainier Valley Early Learning Center	\$5,000,000
Sail Sandpoint Project	\$350,000
Skyway Community Center	\$500,000
South County Ball Fields	\$150,000

United Indians of All Tribes Foundation Canoe House	\$1,100,000
White Center Food Bank	\$2,000,000
TOTAL	\$21,928,000

ER6 EXPENDITURE RESTRICTION:

Of the moneys restricted by Expenditure Restriction ER5 of this section for South County Ball Fields, \$150,000 shall be expended or encumbered solely to support either improvements to existing fixed structures, including, but not limited to, concessions facilities, picnic areas, dugouts and bleachers, or construction of new fixed structures, including, but not limited to, concessions facilities, picnic areas, bleachers and shade structures, or both.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely for a grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the operation of a waterfront shuttle in downtown Seattle in 2023.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely for a grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the operation of a waterfront shuttle in downtown Seattle in 2024.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely for preliminary planning and feasibility studies for a project by the African Business Innovation Center.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$52,000 shall be expended or encumbered solely to contract with the Low Income Housing Institute to provide supportive services to the residents of Camp Roberson or its successor, a tent shelter community currently located in council district three, but may have a location outside of council district

three.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$400,000 shall be expended or encumbered solely to contract with the Dispute Resolution Center for its Conflict Resolution for Everyone (CoRE) basic mediation training program.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$80,000 shall be expended or encumbered solely to contract with Maple Valley Food Bank, Enumclaw Plateau Ministries, Covington Storehouse, and Issaquah Food Bank to address food insecurity.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to contract with Rainier Valley Corps to provide filing fee assistance for Deferred Action for Childhood Arrivals recipients.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to contract with Friends of Mukai.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$30,000 shall be expended or encumbered solely to contract with Maple Valley Farmers Market, Fairwood Market Night, and Enumclaw Farmers Market for operational support.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Maple Valley Creative Arts Council for arts programs for adults, children, and youths.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Ballard Northwest Senior Center for capital support ((for a new elevator)).

((ER19)) ER 18 EXPENDITURE RESTRICTION:

Of this appropriation, \$18,000 shall be expended or encumbered solely to contract with the Snoqualmie Valley Food Bank to support its food pantry.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$35,000 shall be expended or encumbered solely to contract with University of Washington Women's Center for an anti-trafficking summit.

P1 PROVIDED THAT:

Of the moneys restricted by Expenditure Restriction ER4 of this section, \$900,000 shall not be expended or encumbered until: (1) the executive transmits a site study for a proposed new King County Search and Rescue Association headquarters and a motion that should acknowledge receipt of the site study, and a motion that should acknowledge receipt of the site study is passed by council; and (2) the executive transmits a report as directed by Section 94, Proviso P1, of this ordinance regarding the moneys or financial resources secured for the King County Search and Rescue Association's proposed new headquarters site, as well as design and construction of its buildings and other improvements ("the funding report") and a motion that should acknowledge receipt of the funding report, and a motion that should acknowledge receipt of the funding report is passed by council. The motions should reference the subject matter, the provisos' ordinance number, ordinance sections and proviso numbers in both the title and body of each motion.

The site study report shall include the following:

A. A description, which could include a schematic drawing, of the proposed headquarters buildings and other improvements, including approximate square footage and purpose of each building and other improvement. The description should also identify the general geographical location of the proposed site and approximate size of the site; and

B. An estimate of the total capital project cost, with a breakdown of cost estimates to include but not be limited to the dollar amounts necessary to complete site acquisition, design and engineering and construction.

The executive should electronically file the site study report and a motion required by this proviso, no

later than June 30, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the transportation, economy and environment committee or its successor.

SECTION 18. Ordinance 19546, Section 45, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES - From the general fund there is hereby appropriated to:

General fund transfer to department of local services \$285,000

SECTION 19. Ordinance 19546, Section 48, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH - From the general fund there is hereby disappropriated from:

General fund transfer to department of public health (\$2,239,000)

SECTION 20. Ordinance 19546, Section 50, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is hereby appropriated to:

General fund transfer to department of executive services capital improvement program \$796,000

SECTION 21. Ordinance 19546, Section 53, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby disappropriated from:

Medical examiner (\$50,000)

SECTION 22. The council directs that section 21 of this ordinance takes effect before section 23 of this ordinance.

SECTION 23. Ordinance 19546, Section 53, as amended, is hereby amended as follows:

MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

Medical examiner \$237,000

P1 PROVIDED THAT:

Of this appropriation, \$50,000, shall be expended only after the executive, in collaboration with medical examiner's office, provide to the council a report on budgetary options for addressing medical examiner's office capacity issues, including, but not limited to, establishing a facility in South King County and procuring magnetic resonance imaging equipment to assist with autopsies.

The executive (~~((shall))~~) should transmit to council the report no later than (~~((November 30, 2023))~~) June 1, 2024. The executive shall electronically file the report with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole committee or its successor.

SECTION 24. Ordinance 19546, Section 61, as amended, is hereby amended as follows:

DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund there is hereby appropriated to:

Developmental disabilities	\$609,000
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SECTION 25. Ordinance 19546, Section 65, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health	\$166,000
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The maximum number of additional FTEs for behavioral health and recovery division - behavioral health shall be: 1.0

SECTION 26. Ordinance 19546, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy	\$590,000
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SECTION 27. Ordinance 19546, Section 87, as amended, is hereby amended as follows:

PLANNING AND PERMITTING - From the permitting division fund there is hereby appropriated to:

Planning and permitting \$812,000

The maximum number of additional FTEs for planning and permitting shall be: 10.0

SECTION 28. Ordinance 19546, Section 88, as amended, is hereby amended as follows:

PERMITTING DIVISION ABATEMENT - From the code compliance and abatement fund there is hereby appropriated to:

Permitting division abatement \$300,000

SECTION 29. Ordinance 19546, Section 90, as amended, is hereby amended as follows:

LOCAL SERVICES ADMINISTRATION - From the department of local services director's office fund there is hereby appropriated to:

Local services administration \$285,000

SECTION 30. Ordinance 19546, Section 91, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$5,693,000

SECTION 31. Ordinance 19546, Section 92, as amended, is hereby amended as follows:

REGIONAL ANIMAL SERVICES OF KING COUNTY - From the regional animal services fund there is hereby appropriated to:

Regional animal services of King County \$70,000

SECTION 32. Ordinance 19546, Section 93, as amended, is hereby amended as follows:

ANIMAL BEQUEST - From the animal bequest fund there is hereby appropriated to:

Animal bequest \$70,000

SECTION 33. Ordinance 19546, Section 96, as amended, is hereby amended as follows:

HISTORIC PRESERVATION PROGRAM - From the historical preservation and historical programs fund there is hereby appropriated to:

Historic preservation program \$27,000

SECTION 34. Ordinance 19546, Section 102, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$4,459,000

The maximum number of additional FTEs for public health shall be: 11.8

SECTION 35. Ordinance 19546, Section 106, as amended, is hereby amended as follows:

EMPLOYMENT AND EDUCATION RESOURCES - From the employment and education fund there is hereby appropriated to:

Employment and education resources \$2,629,000

SECTION 36. Ordinance 19546, Section 109, as amended, is hereby amended as follows:

AIRPORT - From the airport fund there is hereby appropriated to:

Airport \$208,000

The maximum number of additional FTEs for airport shall be: 1.0

SECTION 37. Ordinance 19546, Section 115, as amended, is hereby amended as follows:

SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve fund there is hereby appropriated to:

Safety and claims management \$7,851,000

SECTION 38. Ordinance 19546, Section 119, as amended, is hereby amended as follows:

EMPLOYEE BENEFITS - From the employee benefits program fund there is hereby appropriated to:

Employee benefits \$14,791,000

SECTION 39. Ordinance 19546, Section 121, as amended is hereby amended as follows:

OFFICE OF RISK MANAGEMENT SERVICES - From the risk management fund there is hereby disappropriated from:

Office of risk management services (\$100,000)

SECTION 40. The council directs that section 39 of this ordinance take effect before section 41 of this ordinance:

SECTION 41. Ordinance 19546, Section 121, as amended, is hereby amended as follows:

OFFICE OF RISK MANAGEMENT SERVICES - From the risk management fund there is hereby there is hereby appropriated to:

Office of risk management services	\$100,000
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P1 PROVIDED THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on the county's records collection and retention policies, procedures, and practices along with a motion that acknowledges receipt of the report, and the motion is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The report shall be developed with an external consultant with expertise in records collection and retention best practices. The report shall include, but not be limited to, the following for each county department or agency including the executive branch, legislative branch, department of elections, office of the prosecuting attorney, and department of assessments:

A. A list and summary of current laws, regulations, policies, procedures, and practices related to county records collection and retention, including a description of any department-specific or agency-specific policies or requirements;

B. A list of all computer software programs, applications, or other technologies used to prepare, collect, or retain electronic county documents, including social media, text messaging, and instant messaging platforms, used by county employees for county work purposes to prepare public records, including correspondence, and a description of the records collection and retention capabilities and current protocols for each program;

C. A list of all types of hardware used by the county for records collection and retention purposes;

D. A description of training requirements for employees related to records collection and retention, including trainings and certification requirements for employees whose primary duties relate to records collection and retention;

E. A summary of best practices for records collection and retention, and an assessment on how the county's policies, procedures, and practices compare to best practices; and

F. Recommendations for improving any county policies, procedures, and practices related to records collection and retention, specifically relating to ensuring that records are maintained in a way that they can be efficiently and accurately retrieved and provided in response to public records requests.

The executive should electronically file the report and motion required by this proviso no later than ((~~April 15~~)) November 29, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the government accountability and oversight committee, or its successor.

SECTION 42. Ordinance 19546, Section 122, as amended, is hereby amended as follows:

KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the department of information technology operating fund there is hereby appropriated to:

King County information technology services	\$8,560,000
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SECTION 43. Ordinance 19546, Section 129, as amended, is hereby amended to read as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2024-0191).

Fund	Fund Name	2023-2024
3151	CONSERVATION FUTURES	\$0
3250	DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY	
	CAPITAL	\$301,308

3292	SURFACE WATER MANAGEMENT CONSTRUCTION	\$0
3310	LONG TERM LEASES	\$202,279
3421	MAJOR MAINTENANCE RESERVE	\$1,941,129
3581	PARKS CAPITAL	\$7,500,000
3611	WATER QUALITY CONSTRUCTION	\$11,600,000
3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$28,365,928
3642	TRANSIT REVENUE FLEET CAPITAL	\$9,810,710
3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$3,280,000
3951	BUILDING REPAIR AND REPLACEMENT	(\$37,341,582)
TOTAL CAPITAL IMPROVEMENT PROGRAM		\$25,659,772

SECTION 44. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19546, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance (Proposed Ordinance 2024-0191).

NEW SECTION. SECTION 45. There is hereby added to Ordinance 19546 a new section to read as follows:

FINANCE - From the general fund there is hereby appropriated to:

Finance	\$2,239,000
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NEW SECTION. SECTION 46. There is hereby added to Ordinance 19546 a new section to read as follows:

CULTURAL ACCESS - From the doors open program fund there is hereby appropriated to:

Cultural access	\$72,880,000
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