



Legislation Details

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Type: Ordinance **Status:** Passed

File created: 11/14/2016 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/5/2016

Enactment date: 12/13/2016 **Enactment #:** 18425

Title: AN ORDINANCE making a net supplemental appropriation of \$5,861,000 to various general fund agencies and \$41,570,000 to various non-general fund agencies and a net supplemental appropriation of \$12,765,000 from various capital fund budgets; and amending the 2015/2016 Biennial Budget Ordinance, Ordinance 17941, Sections 20, 20, 30, 33, 34, 40, 42, 46, 48, 48, 49, 72, 85, 85, 86, 86, 103, 104, 104, 105, 117, 117, 122, 123, 129, 129 and 131, as amended, and Ordinance 18239, Attachment A, as amended.

Sponsors: Dave Upthegrove

Indexes: Budget

Code sections:

Attachments: 1. Ordinance 18425.pdf, 2. A. 2015-2016 Biennial Budget, Dated 10-10-16, 3. 2016-0519 legislative review form.pdf, 4. A. 2015-2016 Biennial Budget, Dated 10-10-16, 5. 2016-0519 transmittal letter.docx, 6. 3 A50000 PAO S4_001.pdf, 7. 4 A53000 District Court S4_001.pdf, 8. 5 A53500.Elections.FiscalNote.pdf, 9. 6 A65600.Internal Support. S4_001. Fiscal Note.pdf, 10. 7 A69900.GF Transfers to CIP.FMD S4_001 and S4_002.pdf, 11. 8 A95000.DPD.S4_001 and S4_002 FiscalNote.pdf, 12. 9 A11700.Vets and Family Levy Fund S4_001 FiscalNote.pdf, 13. 10 A35100.HOF.S4_001 and S4_002 FiscalNote.pdf, 14. 11 A72000.SWDOperating.S4_001, S4_002 and S4_003 FiscalNote.pdf, 15. 12 A15400.ORM.S4_001.FiscalNote.pdf, 16. 2016-0519_Amendment_S1_11-30-16 Ritzen edits 11-22-16 - FINAL.docx, 17. 13 A43200.KCIT.S4_001FiscalNote.pdf, 18. 14 F2464 DCHS HOF Financial Plan.xlsx, 19. 15 F4040.SWDOperatingOmnibus.Financial Plan.2017-2018.xlsx, 20. 16 F5520 Office of Risk Management.FinPlan.2017-2018.xlsx, 21. 17 F5531 KCIT Financial Plan 2017-2018.xlsx, 22. 18 F3421 MMRF FIN PLAN.xlsx, 23. 19 F3421 GF Transfer Fiscal Note.xlsx, 24. 20 F3421 White Center Fire Panel Fiscal Note.xlsx, 25. 21 F3771 KCIT CIP FIN PLAN.xlsx, 26. 22 F3771 GF Transfer Fiscal Note.xlsx, 27. 23 F3951 DES FMD Yesler Building Space Move fiscal note.xlsx, 28. 24 F3951 DPD Consolidation fiscal note.xlsx, 29. 25 2016 2nd Omnibus Operating Crosswalk.xlsx, 30. 2016-0519_SR_2016_Omnibus_2.docx, 31. 2016-0519_ATT5_Third_Quarter_2016_Budget_Report.pdf, 32. 2016-0519_Amendment2_DPER_11-30-16 Ritzen edits 11-30-16 REVISED.docx, 33. 2016-0519_Title Amendment_T3_11-30-16.docx, 34. 2016-0519_Revised_SR_2016_Omnibus_2.docx, 35. 18425 Amendment Package 12-5-2016.pdf

Date	Ver.	Action By	Action	Result
12/5/2016	2	Metropolitan King County Council	Hearing Held	
12/5/2016	2	Metropolitan King County Council	Passed as Amended	Pass
11/30/2016	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/14/2016	1	Metropolitan King County Council	Introduced and Referred	