



Legislation Text

File #: FCD2024-08, **Version:** 1

Clerk 05/29/2024

A RESOLUTION relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2024 budget, operating budget, capital budget, six-year capital improvement program for 2024-2029; and amending Resolution FCD2023-10.

WHEREAS, the King County Flood Control Zone District ("the District") adopted its 2024 work program, budget, operating budget, capital budget, and six-year capital improvement program in Resolution FCD2023-10, and

WHEREAS, the annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances, and

WHEREAS, the carry-forward amount for unspent appropriations from 2023 to 2024 is \$210,957,928, and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on June 11, 2024, and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development, and

WHEREAS, the Board desires to adopt amendments to the District's 2024 budget, operating budget, capital budget, and six-year capital improvement program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING

COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2024 budget for the District, as set forth in Attachment B to this resolution, titled "2024 Reallocation Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 2. The Board adopts a revised 2024 operating budget for the District, as set forth in Attachment C to this resolution, titled "2024 Reallocated Operating Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 3. The Board adopts a revised 2024 capital budget for the District, consisting of the projects and expenditures Attachment D to this resolution, titled "2024 Reallocated Capital Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 4. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment E to this resolution, titled "2024-2029 Reallocated Six-Year CIP May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 5. The Board adopts a revised District Oversight Budget, as set forth in Attachment F to this resolution, titled "2024 Reallocated District Oversight Budget May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 6. The Board adopts a revised 2024-2029 capital budget project list, as set forth in Attachment H to this resolution, titled "2024-2029 Six-Year CIP Project Allocations + Carryover May 15, 2024," and amends FCD2023-10, Section 1, accordingly.

SECTION 7. A. The Board authorizes the extension, enlargement, acquisition, or construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F, and H to this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the comprehensive plan of development for flood control and floodplain management, and has been prepared for

the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed.

The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D, E, F, and H to this resolution.

E. The improvements set forth in Attachments B, C, D, E, F, and H to this resolution are determined to benefit the county as a whole, as well as the zone.