



Legislation Details

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Type: Ordinance **Status:** Passed

File created: 6/16/2014 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 7/28/2014

Enactment date: 8/4/2014 **Enactment #:** 17855

Title: AN ORDINANCE making a net supplemental appropriation of \$13,499,000 to several general fund agencies and \$4,720,000 to several non-general fund agencies and \$2,436,000 to several annual capital fund budgets; making a net supplemental appropriation of \$4,664,000 to several biennial non-general fund agencies and \$3,434,000 to several biennial capital fund budgets; and amending the 2014 Annual Budget Ordinance, Ordinance 17695, Sections 8, 11, 18, 19, 26, 27, 28, 29, 31, 32, 34, 40, 41, 42, 43, 45, 46, 47, 48, 53, 57, 63 and 64, as amended, and Attachments B and C, as amended, and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 69, 72, 98, 102, 105, 116, 123, 132, 134 and 136, as amended, and Attachments C and H, as amended.

Sponsors: Joe McDermott

Indexes: Appropriation, Best Run Government: Employees, Employer of the future

Code sections:

Attachments: 1. Ordinance 17855.pdf, 2. A. Annual Capital Fund Budgets-Dated July 15, 2014, 3. B. Major Maintenance Capital Fund Budgets-Dated July 15, 2014, 4. C. Wastewater Treatment Capital Program Budgets, dated July 28, 2014, 5. D. Biennial Capital Fund Budgets - dated May 16, 2014, 6. E. Solid Waste Capital Improvement Program, dated July 15, 2014, REVISED, 7. 2014-0224 legislative review form.pdf, 8. A. Annual Capital Fund Budgets-Dated July 15, 2014, 9. B. Major Maintenance Capital Fund Budgets-Dated July 15, 2014, 10. C. Wastewater Treatment Capital Program Budgets, dated July 28, 2014, 11. D. Biennial Capital Fund Budgets - dated May 16, 2014, 12. E. Solid Waste Capital Improvement Program, dated July 15, 2014, REVISED, 13. E. Solid Waste Capital Improvement Program, dated July 15, 2014, 14. B. Major Maintenance Capital Fund Budgets - dated May 16, 2014, 15. C. Wastewater Treatment Capital Program Budgets - dated May 16, 2014, 16. 2014-0224 transmittal letter.docx, 17. 03 OPER Narrative Table.pdf, 18. 04 CIP Narrative Table.pdf, 19. 05 A02000 Council Admin Fiscal Note.pdf, 20. 06 A05000 Hearing Examiner Fiscal Note.pdf, 21. 07 A20000 KCSO Fiscal Notes.pdf, 22. 08 A43700 Cable Reappro Consultant Fiscal Note.pdf, 23. 09 A44000 Real Estate Services Fiscal Note.pdf, 24. 10 A47000 RALS Reappro 001-004 Fiscal Notes.pdf, 25. A. Annual Capital Fund Budgets dated May 16, 2014, 26. 11 A50000 PAO Fiscal Note.pdf, 27. 12 A51000 Superior Court Fiscal Note.pdf, 28. 13 A53000 District Court Fiscal Notes.pdf, 29. 14 A54000 DJA FiscalNotes.pdf, 30. 15 A67000 Assessments Reapporp.pdf, 31. 16 A69400 GF Transfer Human Srvs OPER Fiscal Note.pdf, 32. 17 A69500 GF Transfer Gen Gov OPER Fiscal Note.pdf, 33. 18 A69600 GF Transfer Pub Health OPER Fiscal Note.pdf, 34. 19 A69900 GF Transfer CIP OPER Fiscal Note.pdf, 35. 20 A91000 and A82000 DAJD-JHS Combined Supp Fiscal Note.pdf, 36. 21 A91000 DAJD-Fiscal Note.pdf, 37. 22 A95000 DPD Fiscal Notes.pdf, 38. 23 F1070 DCHS DDD Day Program and Early Intervention Fiscal Note.pdf, 39. 24 F1070 DDD Fin Plan.xlsx, 40. 25 F1290 Youth Sports Fiscal Note.pdf, 41. 26 F1290 YSFG Reappropriation Fin Plan.xlsx, 42. 27 F1421 DCHS CSO Winter Shelter Fiscal Note.pdf, 43. 28 F1800 Public Health Clinic remodel-relocate Fiscal Note.pdf, 44. 29 F46410 Transit Low-Income Fare Fiscal Note.pdf, 45. 30 F5511 FMD OPER Fiscal Note.pdf, 46. 31 F3151 Conservation Futures Reallocation Fiscal Note.pdf, 47. 32 F3310 Lease Fiscal Note.pdf, 48. 33 F3421 Parks Fiscal Note.pdf, 49. 34 F3581 Parks CFT Reallocation Fiscal Note.pdf, 50. 35 F3581 Parks Foothills Trail Fiscal Note.pdf, 51. 36 F3581 Parks KCAC Energy Efficiency Fiscal Note.pdf, 52. 37 F3581.3490.3160 Parks CIP Rebalancing Fiscal Note.pdf, 53. 38 F3611 Biosolids Facility Fiscal Note.pdf, 54. 39 F3641 Transit Vanpool Supplemental Fiscal Note.pdf, 55. 40 F3681 PSB REET 1 Transfer to 3490 Fiscal Note.pdf, 56. 41 F3951 Major Maintenance Fiscal Note.pdf, 57. Staff Report Proposed Ordinance 2014-0224 Omnibus.docx, 58. Attachment 1 Omnibus

Crosswalk.xlsx, 59. Staff Report Proposed Ordinance 2014-0224 Omnibus 07-15-2014.docx, 60. Attachment 1 Striking Amendment.docx, 61. Attachment 2 Title Amendment T1.docx, 62. Attachment 3 Omnibus Crosswalk 07-15-2014 .xlsx, 63. Attachment 4 Omnibus Operating Narrative Table 07-15-2014.pdf, 64. Attachment 5 Omnibus Capital Narrative Table 07-15-2014.pdf, 65. 2014-0224 Amendment to Striking Amendment.docx, 66. Revised Staff Report 2014-0224 Omni 2, 67. 17855 Amendment Package 7-28-14.pdf

Date	Ver.	Action By	Action	Result
7/28/2014	2	Metropolitan King County Council	Hearing Held	
7/28/2014	2	Metropolitan King County Council	Passed as Amended	Pass
7/15/2014	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
7/1/2014	1	Budget and Fiscal Management Committee	Deferred	
6/16/2014	1	Metropolitan King County Council	Introduced and Referred	