



## Legislation Details (With Text)

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**Type:** Motion                      **Status:** Lapsed

**File created:** 11/21/2011      **In control:** Budget and Fiscal Management Committee

**On agenda:**                      **Final action:** 2/1/2012

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**Title:** A MOTION accepting response to the 2011 Budget Ordinance, Ordinance 16984, Section 112, Proviso P3, department of executive services, in compliance with Ordinance 16984; and authorizing the release of \$250,000 currently held in reserve.

**Sponsors:** Julia Patterson

**Indexes:** Budget

**Code sections:**

**Attachments:** 1. A. Q3 2011 Capital Project Update Report - Part A - Overall Report, 2. B. Q3 2011 Capital Project Update - Part B - Schedule Summary, 3. C. Q3 2011 Capital Project Update - Part C Schedule Variances, 4. 2011-0457 transmittal letter.doc

Date	Ver.	Action By	Action	Result
11/21/2011	1	Metropolitan King County Council	Introduced and Referred	

Clerk 11/01/2011

A MOTION accepting response to the 2011 Budget Ordinance, Ordinance 16984, Section 112, Proviso P3, department of executive services, in compliance with Ordinance 16984; and authorizing the release of \$250,000 currently held in reserve.

WHEREAS, the 2011 Budget Ordinance, Ordinance 16984, contains a proviso in Section 112, facilities management services fund, stating \$250,000 shall not be expended or encumbered until the executive transmits and the council adopts a motion that references the proviso's ordinance, section and number and states that the executive has responded to the proviso, and

WHEREAS, the county executive has transmitted to the council a response that contains the required information responding to the proviso, specifically to provide:

1. Project scopes, including project description and any explanation of scope changes;
2. Project budgets, including life to date appropriations, estimate at completion and project baseline;

3. Project schedules, including current phase, project status and phase start and end dates;
4. Project management hours, including project manager identification, project management hours expended on the project to date and total projected project management hours;
5. Milestones and or work items that were to be completed in the quarter and whether the milestone was missed or not completed; and
6. All other issues specified in Ordinance 16984, Section 112, Proviso P3, and

WHEREAS, the council has reviewed the department of executive services, facilities management division report;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The proviso response is hereby accepted and the \$250,000 currently held in reserve in Ordinance 16984, Section 112, Proviso 3, facilities management internal service fund, is hereby released.