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Title: A MOTION adopting the Mental Illness and Drug Dependency Evaluation Plan in compliance with Ordinance 15949.

Sponsors: Bob Ferguson, Larry Phillips

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Attachments: 1. 2008-0429 Fiscal Note.doc, 2. 2008-0429 Staff Report with Attachments for 08-27-08 OBFMSI.pdf, 3. 2008-0429 Transmittal Letter.doc, 4. A. Mental Illness and Drug Dependency Action Plan--Part 3: Evaluation Plan, 5. B. Evaluation Team

Date	Ver.	Action By	Action	Result
8/27/2008	1	Operating Budget, Fiscal Management and Select Issues Committee		
8/25/2008	1	Metropolitan King County Council	Introduced and Referred	

Clerk 08/05/2008

A MOTION adopting the Mental Illness and Drug Dependency Evaluation Plan in compliance with Ordinance 15949.

WHEREAS, in 2005, the state Legislature authorized counties to implement a one-tenth of one percent sales and use tax to support new or expanded chemical dependency or mental health treatment programs and services and for the operation of new or expanded therapeutic court programs and services, and

WHEREAS, in November 2007, the council approved Ordinance 15949 authorizing the levy collection of and legislative policies for the expenditure of revenues from an additional sales and use tax of one-tenth of one percent for the delivery of mental health and chemical dependency services and therapeutic courts, and

WHEREAS, the ordinance defined the following five policy goals for programs supported through sales tax funds:

1. A reduction of the number of mentally ill and chemically dependent using costly interventions like

jail, emergency rooms and hospitals;

2. A reduction of the number of people who recycle through the jail, returning repeatedly as a result of their mental illness or chemical dependency;

3. A reduction of the incidence and severity of chemical dependency and mental and emotional disorders in youth and adults;

4. Diversion of mentally ill and chemically dependent youth and adults from initial or further justice system involvement; and

5. Explicit linkage with, and furthering the work of, other council directed efforts including, the adult and juvenile justice operational master plans, the Plan to End Homelessness, the Veterans and Human Services Levy Services Improvement Plan and the county Recovery Plan, and

WHEREAS, the ordinance established a policy framework for measuring the public's investment, requiring the King County executive to submit oversight, implementation and evaluation plans for the programs funded with tax revenue, and

WHEREAS, Ordinance 16077 established the mental illness and drug dependency oversight committee and accepted the oversight plan, and

WHEREAS, the mental illness and drug dependency oversight committee was seated through a process of appointment by the executive and confirmation by council on May 19, 2008, and

WHEREAS, the Mental Illness and Drug Dependency Implementation Plan was developed in collaboration with the mental illness and drug dependency oversight committee and was submitted to council on July 3, 2008, and

WHEREAS, Ordinance 15949 set forth the required elements of the Mental Illness and Drug Dependency Evaluation Plan, and

WHEREAS, the Mental Illness and Drug Dependency Evaluation Plan was developed by the mental health, chemical abuse and dependency services division evaluation team in collaboration with the oversight

committee, and

WHEREAS, the Mental Illness and Drug Dependency Evaluation Plan establishes a comprehensive framework to ensure that the strategies and programs funded through the one-tenth of one percent sales tax are transparent, accountable, collaborative and effective, and

WHEREAS, the Mental Illness and Drug Dependency Evaluation Plan contains all of the elements required by Ordinance 15949, including: process and outcome evaluation components; a proposed schedule for evaluations; performance measurements and performance measurement targets; and data elements that will be used for reporting and evaluations, and

WHEREAS, the Mental Illness and Drug Dependency Evaluation Plan will provide information to assess the collective impact of the Mental Illness and Drug Dependency Implementation Plan strategies in meeting the five policy goals defined by Ordinance 15949;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The Mental Illness and Drug Dependency Evaluation Plan, Attachment A to this motion, is hereby adopted.