

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Legislation Details (With Text)

File #: 2014-0392 Version: 2

Type: Ordinance Status: Passed

File created: 9/29/2014 In control: Budget and Fiscal Management Committee

On agenda: Final action: 11/10/2014

Enactment date: 11/20/2014 Enactment #: 17917

Title: AN ORDINANCE making a supplemental appropriation of \$868,000 to various general fund agencies

and making a supplemental appropriation of \$154,000 to several non-general fund agencies for the flat, lump sum, coalition participation premium payment; and amending the 2014 Annual Budget Ordinance, Ordinance 17695, Sections 19, 28, 29, 32, 34, 40, 47 and 48, as amended, and the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Sections 90 and 123, as amended.

Sponsors: Joe McDermott Indexes: Appropriation

Code sections:

Attachments: 1. Ordinance 17917.pdf, 2. 2014-0392 Legislative Review Form.pdf, 3. 2014-0392 transmittal

letter.doc, 4. 2014-0392 fiscal note.xlsx, 5. Staff Report Proposed Ordinance 2014-0392.docx, 6. Staff Report dated November 4, 2014 Supp approp for Coalition MOA .docx, 7. Attachment 1 Amendment 1

to 2014-0392.docx, 8. Attachment 2 Title Amendment T1 to 2014-0392.docx

Date	Ver.	Action By	Action	Result
11/10/2014	2	Metropolitan King County Council	Hearing Held	
11/10/2014	2	Metropolitan King County Council	Passed	Pass
11/6/2014	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute Consent	Pass
11/4/2014	1	Budget and Fiscal Management Committee	Deferred	
10/29/2014	1	Budget and Fiscal Management Committee	Deferred	
10/28/2014	1	Budget and Fiscal Management Committee	Deferred	
9/29/2014	1	Metropolitan King County Council	Introduced and Referred	
CL 1 11/07/2014				

Clerk 11/07/2014

AN ORDINANCE making a supplemental appropriation of \$868,000 to various general fund agencies and making a supplemental appropriation of \$154,000 to several non-general fund agencies for the flat, lump sum, coalition participation premium payment; and amending the 2014 Annual Budget Ordinance, Ordinance 17695, Sections 19, 28, 29, 32, 34, 40, 47 and 48, as amended, and the 2013/2014

Biennial Budget Ordinance, Ordinance 17476, Sections 90 and 123, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the general fund there is hereby appropriated a net total of \$868,000 to various annual general fund agencies, amending the 2014 annual budget, ordinance, Ordinance 17695.

From non-general funds there are hereby appropriated a net total of \$154,000 to several biennial non-general fund agencies, amending the 2013/2014 biennial budget ordinance, Ordinance 17476.

These supplemental appropriations are for the flat, lump sum, coalition participation premium payment.

SECTION 2. Ordinance 17695, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>SHERIFF</u> - From the general fund there is hereby appropriated to:

Sheriff \$148,000

SECTION 3. Ordinance 17695, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS AND LICENSING SERVICES - From the general fund there is hereby appropriated to:

Records and licensing services

\$36,000

SECTION 4. Ordinance 17695, Section 29, as amended, is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the general fund there is hereby appropriated to:

Prosecuting attorney

\$102,000

SECTION 5. Ordinance 17695, Section 32, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>DISTRICT COURT</u> - From the general fund there is hereby appropriated to:

District court \$99,000

SECTION 6. Ordinance 17695, Section 34, as amended, is hereby amended by adding thereto and

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inserting therein the following:

<u>JUDICIAL ADMINISTRATION</u> - From the general fund there is hereby appropriated to:

Judicial administration

\$67,000

SECTION 7. Ordinance 17695, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

ASSESSMENTS - From the general fund there is hereby appropriated to:

Assessments \$102,000

SECTION 8. Ordinance 17695, Section 47, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>ADULT AND JUVENILE DETENTION</u> - From the general fund there is hereby appropriated to:

Adult and juvenile detention

\$106,000

SECTION 9. Ordinance 17695, Section 48, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

Public defense

\$208,000

SECTION 10. Ordinance 17476, Section 90, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM</u> - From the AFIS fund for the 2013/2014 biennium there is hereby appropriated to:

Automated fingerprint identification system

\$19,000

SECTION 11. Ordinance 17476, Section 123, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>FACILITIES MANAGEMENT INTERNAL SERVICE</u> - From the facilities management - internal service fund for the 2013/2014 biennium there is hereby

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appropriated to:

Facilities management internal service

\$135,000