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Title: AN ORDINANCE that adopts the Harborview Medical Center 2025 Capital Improvement Program Annual Budget for the year ending June 30, 2025, and makes appropriations for the capital improvements for the Harborview Medical Center.

Sponsors: Girmay Zahilay

Indexes: Budget, capital improvement, Harborview

Code sections:

Attachments: 1. A. HMC FY-25 Annual Budget Ordinance – Agency Proposed, 2. 2024-0167 transmittal letter, 3. Attachment A - HMC 2025 CIP, 4. 2024-0167 Fiscal Note 2025, 5. 2024-0167 Legislative Review Form

Date	Ver.	Action By	Action	Result
5/28/2024	1	Metropolitan King County Council	Introduced and Referred	

Clerk 05/13/2024

AN ORDINANCE that adopts the Harborview Medical Center 2025 Capital Improvement Program Annual Budget for the year ending June 30, 2025, and makes appropriations for the capital improvements for the Harborview Medical Center.

STATEMENT OF FACTS:

1. The Hospital Services Agreement between the Harborview Medical Center, the University of Washington, and King County dated February 25, 2016, establishes a process for the development of the annual capital improvement budget for the medical center.
2. Consistent with that agreement, the Harborview building repair and replacement budget for the year ending June 30, 2025, is proposed for King County council adoption following the recommendations of the capital project oversight committee in February 2024 and the approval of the 2025 budget by the Harborview Board of Trustees in April 2024.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 2025 Annual Budget for the year ending June 30, 2025, for the Harborview Medical Center capital improvement budget is proposed and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the Harborview Medical Center building repair and replacement fund, for capital improvements, and for other specified purposes.

SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and program for 2025 through 2030 is incorporated as Attachment A to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment A to this ordinance, but only if the documents are reviewed and approved by the real estate services section of the facilities management division and the prosecuting attorney's office. Consistent with the Growth Management Act, Attachment A to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan.

From the Harborview building repair and replacement fund there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2025
3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$29,217,684

SECTION 3. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.