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Title: AN ORDINANCE creating the King County flood control operating contract fund and the King County flood control capital contract fund; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and adding new sections to K.C.C. chapter 4.08.

Sponsors: Bob Ferguson

Indexes: Flood Control, Funds

Code sections: 4.08 -, 4.08.015 -

Attachments: 1. 15968.pdf, 2. 2007-0558 Fiscal Note.xls, 3. 2007-0558 REVISED Staff Report from 11-08-07 OBFMMHC.doc, 4. 2007-0558 Staff Report for 11-07&08-07 OBFMMHC - WLR FCZD Funds 3571and 1561.doc, 5. 2007-0558 Transmittal Letter.doc

Date	Ver.	Action By	Action	Result
11/19/2007	2	Metropolitan King County Council	Hearing Held	
11/19/2007	2	Metropolitan King County Council	Passed as Amended	Pass
11/8/2007	2	Operating Budget, Fiscal Management and Mental Health Committee	Recommended Do Pass Substitute Consent	Pass
11/7/2007	1	Operating Budget, Fiscal Management and Mental Health Committee	Deferred	
10/22/2007	1	Metropolitan King County Council	Introduced and Referred	

Clerk 11/19/2007

AN ORDINANCE creating the King County flood control operating contract fund and the King County flood control capital contract fund; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and adding new sections to K.C.C. chapter 4.08.

PREAMBLE:

Every year, King County faces threats from flooding, the impacts of which are far-reaching and pose significant threats to public health and safety and economic activities throughout the

county.

The one hundred-year floodplain in King County covers more than twenty-five thousand acres or almost forty square miles. County flood protection facilities protect property with an estimated assessed valuation of more than seven billion dollars. The flood control needs in King County are described more extensively in the 2006 King County Flood Hazard Management Plan, adopted by Ordinance 15673 in January 2007.

One of the most fundamental functions of government is to protect citizens and public and private property from the ravages of natural disasters such as flooding.

Flood control needs exist throughout the county, and an integrated and coordinated approach is needed to effectively and efficiently address those needs to ensure that public safety and property are protected and our region's prosperity is sustained.

Pursuant to chapter 86.15 RCW, the metropolitan King County council created the countywide King County Flood Control Zone District in April 2007 to provide a comprehensive approach to flood protection.

Pursuant to chapter 86.15 RCW, the adopted 2006 King County Flood Hazard Management Plan constitutes the initial Comprehensive Plan for the King County Flood Control Zone District.

As part of the ordinance creating the King County Flood Control Zone District, an advisory committee was created in April 2007 to provide recommendations on the district's work plan and budget.

The King County Flood Control Zone District advisory committee met between May and July 2007 and recommended the district's proposed work plan and a property tax levy of ten cents per thousand dollars of assessed valuation to implement the work plan and provide enhanced flood protection in King County.

The advisory committee's recommendations will be reviewed by the King County Flood Control

Zone District board of supervisors as part of the 2008 King County budget adoption process.

Separate King County Flood Control Zone District operating and capital funds are hereby created to provide for the receipt of revenues and the disbursement of expenditures for the provision of flood hazard reduction services as outlined in chapter 86.15 RCW. The funds shall be first tier funds as described in this chapter. The department of natural resources and parks shall be the fund manager.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

NEW SECTION. SECTION 1. There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

A. There is hereby created the King County flood control operating contract fund. This fund shall be a first tier fund as described in this chapter.

B. The director of the department of natural resources and parks, or its successor agency, shall be the fund manager.

C. The purpose of this fund is to provide for the revenues to and expenditures by King County, on behalf of the King County Flood Control Zone District, as established in Ordinance 15278, in performance of services associated with the operating functions of the district.

NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

A. There is hereby created the King County flood control capital contract fund. This fund shall be a first tier fund as described in this chapter.

B. The director of the department of natural resources and parks, or its successor agency, shall be the fund manager.

C. The purpose of this fund is to provide for the revenues to and expenditures by King County, on behalf of the King County Flood Control Zone District, as established in Ordinance 15278, in the performance

of services associated with the capital functions of the district.

SECTION 3. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are each hereby amended to read as follows:

A. First tier funds and fund managers are as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
114-1	Veterans Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental Services	Dept. of Development and Environmental Services
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
<u>156-1</u>	<u>KC Flood Control Operating Contract</u>	<u>Dept. of Natural Resources and Parks</u>
164	Two-Tenths Sales Tax Revenue Receiving	Dept. of Transportation
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants tier 1 fund	Dept. of Executive Services
216	Cultural Resource Mitigation Fund	Office of Business Relations & Economic Development
309	Neighborhood Parks and Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. and Open Space	Dept. of Executive Services
318	Surface and Storm Water Mgmt Const	Dept. of Natural Resources and Parks
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community and Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services

329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
334	Capital Acqn and County Fac Renovation	Office of Management and Budget
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Park Lands Acquisition 1993	Dept. of Natural Resources and Parks
340-3	Urban Reforestation and Habitat Restoration	Dept. of Natural Resources and Parks
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept. of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Park
<u>357-1</u>	<u>KC Flood Control Capital Contract</u>	<u>Dept. of Natural Resources and Parks</u>
364-3	Transit Cross-Border Lease Financing Fund	Dept. of Executive Services
369	Transfer of Development Credits Program (TDC) Fund	Dept. of Natural Resources Parks
377-1	OIRM Capital Fund	Office of Information Resource Management
378	Information and Telecommunications Capital Improvement Fund	Dept. of Executive Services
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
546	Department of Executive Service Equipment Replacement	Dept. of Executive Services

547	Equipment Replacement Office of Information Resource Management Operating Fund	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign Contributions	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
1010	Climate Exchange Fund Ferry district fund	Office of Management and Budget Dept. of Transportation

B. The following shall also be first tier funds:

1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts, or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources and parks shall be the fund manager for utility-related funds.

2. All county funds that receive original proceeds of borrowings made under Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for the borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.

3. Any other fund as the council may hereinafter prescribe by ordinance to be invested for its own benefit. County funds shall be treated as provided in K.C.C. 4.10.110 unless a designation is made by the council.