



## Legislation Details (With Text)

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**Type:** Ordinance      **Status:** Passed

**File created:** 3/3/2003      **In control:** Budget and Fiscal Management Committee

**On agenda:**      **Final action:** 4/14/2003

**Enactment date:** 4/28/2003      **Enactment #:** 14603

**Title:** AN ORDINANCE making a supplemental appropriation of \$2,431,577 to various capital funds to provide the appropriate level of appropriation authority and provide for the corrections of errors; and amending the 2003 Budget Ordinance, Ordinance 14517, Sections 118 and 119, as amended, and Attachments B and C, as amended.

**Sponsors:** Larry Phillips

**Indexes:** Appropriation, Budget, CIP, Funds

**Code sections:**

**Attachments:** 1. Ordinance 14603.pdf, 2. 2003-0072 Fiscal Note FN - 3151.xls, 3. 2003-0072 FN - 3260.XLS, 4. 2003-0072 FN - 3160.xls, 5. 2003-0072 FN - 3190 3260 3350.XLS, 6. 2003-0072 FN - 3292.xls, 7. 2003-0072 FN - 3434.xls, 8. 2003-0072 FN - 3521.xls, 9. 2003-0072 FN - 3641.xls, 10. 2003-0072 FN - 3681.xls, 11. 2003-0072 FN - 3682.xls, 12. 2003-0072 FN - 3771.xls, 13. 2003-0072 FN - 3842.xls, 14. 2003-0072 FN - 3951.xls, 15. 2003-0072 Revised Staff Report 04-09-03, 16. 2003-0072 Revised Staff Report attachment-Small Contracts, 17. 2003-0072 Staff Report 04-09-03, 18. 2003-0072 transmittal Letter.doc, 19. A. Attachment I Ordinance 14517, Section 118 General Capital Improvement Program, 20. A. Attachment I Ordinance 14517, Section 118: General Capital Improvement Program Amended 4-9-03, 21. B. Attachment II Ordinance 14517, Section 119: Roads Capital Improvement Program, 22. B. Attachment II Ordinance 14517, Section 119: Roads Capital Improvement Program Amended 04-09-03, 23. C. Attachment III Ordinance 14517, Section 120: Wastewater Treatment Capital Improvement Projects (Fund 4616)

Date	Ver.	Action By	Action	Result
4/14/2003	2	Metropolitan King County Council	Passed	Pass
4/14/2003	2	Metropolitan King County Council	Hearing Held	
4/9/2003	2	Budget and Fiscal Management Committee		
4/9/2003	1	Budget and Fiscal Management Committee		
3/3/2003	1	Metropolitan King County Council	Introduced and Referred	

Clerk 04/10/2003

AN ORDINANCE making a supplemental appropriation of \$2,431,577 to various capital funds to provide the appropriate level of appropriation authority and provide for the corrections of errors; and amending the 2003 Budget Ordinance, Ordinance 14517, Sections 118 and 119, as amended, and Attachments B and C,

as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 14517, Section 118, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment I to this ordinance, dated April 9, 2003.

<b>Fund</b>	<b>Capital Fund Name</b>	<b>Amount</b>
3151	Conservation Futures Levy Subfund	\$82,500
3160	Parks Recreation and Open Space	\$574,382
3190	Youth Services Detention Facility Construction	\$36,929
3220	Housing Opportunity Acquisition	(\$1,158,878)
3260	Youth Services Detention 90	\$28,539
3292	SWM CIP Non-Bond Subfund	\$200,000
3350	Youth Facility Construction	\$90,766
3380	Airport Construction	(\$1,400,000)
3434	96 Tech System Bond Subfund	\$641,158
3435	Technology System Bond	(\$635,496)
3436	98 Technology Construction	\$1,694
3490	Parks Facilities Rehabilitation	\$0
3521	Open Space County Projects	\$117,000
3522	Open Space Non-bond County Projects	\$741,000
3681	REET I	\$795,213
3682	REET II	\$74,394

3691	Transfer to Development Credit Program	(\$7,011)
3771	OIRM Capital Projects	\$1,700,000
3842	Agriculture Preservation	\$540,000
3951	Building Repair and Replacement	\$109,387

SECTION 2. Attachment I to this ordinance, dated April 9, 2003, hereby amends Attachment B to Ordinance 14517, as amended, by adding thereto and inserting therein the projects listed in Attachment I to this ordinance, dated April 9, 2003.

SECTION 3. Ordinance 14517, Section 119, as amended, is hereby amended by adding thereto and inserting the following:

ROADS CAPITAL IMPROVEMENT PROGRAM - From the roads services capital improvement funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment II to this ordinance, dated April 9, 2003:

<b>Fund</b>	<b>Capital Fund Name</b>	<b>Amount</b>
3860	County Road Construction	(\$100,000)

SECTION 4. Attachment II to this ordinance, dated April 9, 2003, hereby amends Attachment C to Ordinance 14517, as amended, by adding thereto and inserting therein the projects listed in Attachment II to this ordinance, dated April 9, 2003.